

**NOTE: This bill has been prepared for the signatures of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.**



SENATE BILL 13-098

BY SENATOR(S) Steadman, Hodge, Lambert;  
also REPRESENTATIVE(S) Levy, Duran, Gerou, Fields, Ginal, Hamner, Labuda,  
Mitsch Bush, Pettersen, Rosenthal, Schafer, Young.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF  
NATURAL RESOURCES.

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1. Appropriation to the department of natural resources for the fiscal year beginning July 1, 2012.** In Session Laws of Colorado 2012, section 2 of chapter 305, (HB 12-1335), **amend** Part XIV as follows:

Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>PART XIV</b>							
<b>DEPARTMENT OF NATURAL RESOURCES</b>							
<b>(1) EXECUTIVE DIRECTOR'S OFFICE</b>							
Personal Services	3,724,837					3,724,837 <sup>a</sup>	
	(41.8 FTE)						
Health, Life, and Dental	10,007,209		963,577		6,215,329 <sup>b</sup>	1,069,178 <sup>a</sup>	1,759,125(I)
Short-term Disability	155,493		26,141		102,043 <sup>b</sup>	5,494 <sup>a</sup>	21,815(I)
S.B. 04-257 Amortization							
Equalization Disbursement	3,185,576		473,384		2,157,966 <sup>b</sup>	102,945 <sup>a</sup>	451,281(I)
S.B. 06-235 Supplemental							
Amortization Equalization							
Disbursement	2,735,659		404,868		1,854,503 <sup>b</sup>	88,469 <sup>a</sup>	387,819(I)
Shift Differential	31,242				31,242 <sup>b</sup>		
Workers' Compensation	1,607,888		62,350		1,497,832 <sup>b</sup>	8,348 <sup>a</sup>	39,358(I)
Operating Expenses	1,250,438				1,060,977 <sup>b</sup>	184,124 <sup>a</sup>	5,337(I)
Legal Services for 45,410							
hours	3,507,923		850,052		2,565,896 <sup>b</sup>	40,324 <sup>a</sup>	51,651(I)
Purchase of Services from							
Computer Center	<del>5,220,852</del>		<del>394,170</del>		<del>3,573,812<sup>b</sup></del>	1,042,475 <sup>a</sup>	210,395(I)
	5,222,353		318,313		3,651,170 <sup>b</sup>		
Multiuse Network							
Payments	2,274,071		334,341		1,607,007 <sup>b</sup>	313,778 <sup>a</sup>	18,945(I)
Management and							
Administration of OIT	290,806		41,187		182,263 <sup>b</sup>	62,038 <sup>a</sup>	5,318(I)
Payment to Risk							
Management and Property							
Funds	<del>789,421</del>		<del>63,094</del>		<del>707,268<sup>b</sup></del>	<del>10,986<sup>a</sup></del>	<del>8,073(I)</del>
	949,810		91,214		830,795 <sup>b</sup>	15,872 <sup>a</sup>	11,929(I)
Vehicle Lease Payments	3,103,483		331,892		2,720,167 <sup>b</sup>		51,424(I)

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Information Technology							
Asset Maintenance	266,989		31,628		144,823 <sup>b</sup>	90,538 <sup>a</sup>	
Leased Space	1,345,882		531,230		784,539 <sup>b</sup>		30,113(I)
Capitol Complex Leased Space	865,372		216,033		373,616 <sup>b</sup>	169,701 <sup>a</sup>	106,022(I)
Integrated Resource Services	250,000					250,000 <sup>a</sup>	
Communication Services Payments	1,039,294				1,039,294 <sup>b</sup>		
COFRS Modernization	<u>1,390,968</u>		134,326		1,148,689 <sup>b</sup>	68,112 <sup>a</sup>	39,841(I)
		<del>43,043,403</del>					
		43,205,293					

<sup>a</sup> Of these amounts, ~~\$5,610,384~~ \$5,615,270 shall be from departmental indirect cost recoveries, \$1,301,170 shall be from statewide indirect cost recoveries, \$69,793 shall be from the Department of Transportation and other state agencies, and \$250,000 shall be from various sources.

<sup>b</sup> Of these amounts, ~~\$26,446,186~~ \$26,641,071 shall be from various sources of cash funds and ~~\$1,321,080~~ \$1,327,080 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1), C.R.S.

**(2) DIVISION OF RECLAMATION, MINING, AND SAFETY**

**(A) Coal Land Reclamation**

Program Costs	2,126,557				449,087 <sup>a</sup>		1,677,470(I) <sup>b</sup>
	(22.0 FTE)						
Indirect Cost Assessment	<u>134,192</u>				28,181 <sup>a</sup>		106,011(I) <sup>b</sup>
	2,260,749						

<sup>a</sup> These amounts shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S.

<sup>b</sup> These amounts shall be from the United States Office of Surface Mining.

**(B) Inactive Mines**

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Program Costs	1,636,925 (16.4 FTE)						
Mine Site Reclamation <sup>41</sup>	409,993 (1.2 FTE)						
Reclamation of Forfeited Mine Sites <sup>42</sup>	171,000						
Abandoned Mine Safety	99,850 (0.2 FTE)						
Indirect Cost Assessment	<u>133,696</u>						
	2,451,464				1,184,723 <sup>a</sup>	30,000 <sup>b</sup>	1,236,741(I)

<sup>a</sup> Of this amount, \$665,476 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S., and \$519,247 shall be from the Abandoned Mine Reclamation Fund created in Section 34-34-102 (1), C.R.S.

<sup>b</sup> This amount shall be transferred from the Department of Public Health and Environment.

**(C) Minerals**

Program Costs	2,157,524 (24.1 FTE)						
Indirect Cost Assessment	<u>127,188</u>						
	2,284,712				2,284,712 <sup>a</sup>		

<sup>a</sup> Of this amount, \$1,242,982 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S., and \$1,041,730 shall be from the Mined Land Reclamation Fund created in Section 34-32-127 (1) (a), C.R.S.

**(D) Mines Program**

Colorado and Federal Mine Safety Program	513,045 (4.0 FTE)				324,324 <sup>a</sup>		188,721(I)
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Blaster Certification Program	108,353 (1.0 FTE)				22,606 <sup>b</sup>		85,747(I)
Indirect Cost Assessment	24,419				16,682 <sup>b</sup>		7,737(I)
	<u>645,817</u>						

<sup>a</sup> Of this amount, \$314,384 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S., and \$9,940 shall be from fees.

<sup>b</sup> These amounts shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S.

**(E) Emergency Response**

Costs	25,000				25,000 <sup>a</sup>		
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<sup>a</sup> This amount shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S.

7,667,742

**(3) GEOLOGICAL SURVEY**

Environmental Geology and Geological Hazards Program	2,511,978 (16.2 FTE)				1,464,341 <sup>a</sup>	448,881 <sup>b</sup>	598,756(I)
Mineral Resources and Mapping	1,440,260 (9.5 FTE)				1,117,949 <sup>c</sup>		322,311(I)
Colorado Avalanche Information Center	708,770 (8.4 FTE)				280,750 <sup>d</sup>	409,833 <sup>e</sup>	18,187(I)
Indirect Cost Assessment	<u>144,421</u>				127,706 <sup>f</sup>		16,715(I)
		4,805,429					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> Of this amount, \$919,233 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (b), C.R.S., and \$545,108 shall be from fees for geological services.

<sup>b</sup> This amount shall be from fees for geological services from the Department of Transportation, other state agencies, and indirect cost recoveries.

<sup>c</sup> Of this amount, \$1,028,048 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (b), C.R.S., and \$89,901 shall be from fees paid by local governments.

<sup>d</sup> Of this amount, \$157,523 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (b), C.R.S., \$121,227 shall be from grants and training and materials fees, and \$2,000 shall be from the Snowmobile Recreation Fund created in Section 33-14-106, C.R.S.

<sup>e</sup> This amount shall be from the Construction, Maintenance, and Operations line item in the Department of Transportation.

<sup>f</sup> This amount shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (b), C.R.S.

**(4) OIL AND GAS CONSERVATION COMMISSION**

Program Costs	6,468,382			6,468,382 <sup>a</sup> (74.0 FTE)	
Underground Injection Program	96,559				96,559(I) (2.0 FTE)
Plugging and Reclaiming Abandoned Wells	445,000			445,000 <sup>b</sup>	
Environmental Assistance and Complaint Resolution	312,033			312,033 <sup>b</sup>	
Emergency Response <sup>43</sup>	1,000,000			1,000,000 <sup>b</sup>	
Special Environmental Protection and Mitigation Studies <sup>44</sup>	325,000			325,000 <sup>b</sup>	
Indirect Cost Assessment	398,528			393,108 <sup>b</sup>	5,420(I)
		9,045,502			

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Program Costs	3,796,994					
	(37.0 FTE)					
Public Access Program						
Damage and Enhancement						
Costs	225,000					
Asset Management System						
Upgrade	750,000					
Indirect Cost Assessment	<u>202,527</u>					
	4,974,521			4,749,521 <sup>a</sup>	225,000 <sup>b</sup>	

<sup>a</sup> Of this amount, \$4,674,521 shall be from the State Land Board Trust Administration Fund created in Section 36-1-145 (2) (a), C.R.S., and is derived from mineral royalties, bonus income, lease rental revenue, timber sales, related interest income, and fees, and \$75,000 shall be from the State Board of Land Commissioners Land and Water Management Fund created in Section 36-1-148 (1), C.R.S.

<sup>b</sup> This amount shall be from the Wildlife Management line item for the Division of Wildlife in the Department of Natural Resources.

**(6) DIVISION OF PARKS AND WILDLIFE**

**(A) Parks and Outdoor Recreation**

(1) State Park Operations	<del>27,843,829</del>			27,405,121 <sup>a</sup>		438,708(I) <sup>b</sup>
	27,766,471			27,327,763 <sup>a</sup>		
	(266.3 FTE)					
	(265.3 FTE)					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<p><sup>a</sup> Of this amount, <del>\$18,440,463</del> \$18,363,105 shall be from the Parks and Outdoor Recreation Cash Fund established pursuant to Section 33-10-111 (1), C.R.S., \$4,335,000 (I) shall be from Great Outdoors Colorado Program established in Article XXVII, Section 1 of the State Constitution, and is shown for informational purposes only, \$2,243,971 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (f), C.R.S., \$1,859,306 (I) shall be from Lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution, and is shown for informational purposes only, \$122,690 shall be from the Snowmobile Recreation Fund established pursuant to Section 33-14-106, C.R.S., \$7,437 shall be from the Off-highway Vehicle Recreation Fund established pursuant to Section 33-14.5-106 (1), C.R.S., and \$396,254 shall be from various sources of cash funds.</p> <p><sup>b</sup> This amount is anticipated to be received from the United States Bureau of Reclamation through a cost-sharing agreement to address the net operating deficit of Paonia, Vega, Rifle Gap, Crawford, and Navajo State parks.</p>							
(2) Special Purpose							
Snowmobile Program	1,000,924				1,000,924 <sup>a</sup>		
					(1.3 FTE)		
River Outfitters Regulation	142,966				142,966 <sup>b</sup>		
					(0.5 FTE)		
Off-highway Vehicle Program	532,501				532,501 <sup>c</sup>		
					(3.0 FTE)		
Off-highway Vehicle Grants <sup>45</sup>	4,000,000				4,000,000 <sup>c</sup>		
Federal Grants	750,000						750,000(I) <sup>d</sup>
S.B. 03-290 Enterprise Fund	200,000				200,000 <sup>e</sup>		
Information Technology	1,301,500				1,301,500(I) <sup>f</sup>		
Natural Resource Protection	600,000				150,000(I) <sup>g</sup>		450,000(I) <sup>h</sup>
Miscellaneous Small Projects	2,000,000				2,000,000(I) <sup>f</sup>		
Trails Grants	2,200,000				1,800,000(I) <sup>i</sup>		400,000(I) <sup>j</sup>
S.B. 08-226 Aquatic Nuisance Species	2,684,673				2,684,673(I) <sup>k</sup>		
					(7.0 FTE)		
Indirect Cost Assessment	<u>1,630,331</u>				1,585,363 <sup>l</sup>		44,968(I) <sup>m</sup>



ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	17,042,895					

<sup>a</sup> This amount shall be from the Snowmobile Recreation Fund established pursuant to Section 33-14-106, C.R.S.

<sup>b</sup> Of this amount, \$104,466 shall be from the River Outfitters Cash Fund established pursuant to Section 33-32-111, C.R.S., and \$38,500 shall be from the Parks and Outdoor Recreation Cash Fund established pursuant to Section 33-10-111 (1), C.R.S.

<sup>c</sup> These amounts shall be from the Off-highway Vehicle Recreation Fund established pursuant to Section 33-14.5-106 (1), C.R.S.

<sup>d</sup> This amount reflects funds anticipated to be received from the United States Coast Guard's Boat Safety Program.

<sup>e</sup> This amount shall be from the Parks and Outdoor Recreation Cash Fund established pursuant to Section 33-10-111 (1), C.R.S.

<sup>f</sup> These amounts shall be from lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution, and are shown for informational purposes only.

<sup>g</sup> This amount shall be from the Great Outdoors Colorado Program established in Section 1 of Article XXVII of the State Constitution, and is shown for informational purposes only.

<sup>h</sup> This amount reflects anticipated funds from the Federal Emergency Management Agency's Predisaster Mitigation Program.

<sup>i</sup> Of this amount, \$1,650,000 shall be from the Great Outdoors Colorado Program established in Section 1 of Article XXVII of the State Constitution, and is shown for informational purposes only, and \$150,000 shall be from lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution, and is shown for informational purposes only.

<sup>j</sup> This amount reflects anticipated funds from the United States Department of the Interior National Park Service Land and Water Conservation Fund State Assistance Program.

<sup>k</sup> This amount shall be from the Division of Parks and Outdoor Recreation Aquatic Nuisance Species Fund created in Section 33-10.5-108 (1) (a), C.R.S., and is continuously appropriated.

<sup>l</sup> Of this amount, \$1,332,312 shall be from the Parks and Outdoor Recreation Cash Fund established pursuant to Section 33-10-111 (1), C.R.S., and \$253,051 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (f), C.R.S.

<sup>m</sup> This amount reflects anticipated funds from indirect cost recoveries on various federal grants.

**(B) Wildlife**

(1) Division Operations

Director's Office	2,037,530
	(18.0 FTE)
Wildlife Management	64,251,096
	(553.4 FTE)
Technical Services	6,488,352
	(60.0 FTE)
Information Technology	1,580,395
	<u>74,357,373</u>

64,146,818<sup>a</sup>

10,210,555(I)<sup>b</sup>

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(2) Special Purpose						
Wildlife Commission						
Discretionary Fund	160,000			160,000 <sup>a</sup>		
Game Damage Claims and Prevention	1,282,500			1,282,500 <sup>a</sup>		
Instream Flow Program	296,027			296,027 <sup>a</sup>		
Habitat Partnership Program	2,500,000			2,500,000(I) <sup>b</sup>		
S.B. 08-226 Aquatic Nuisance Species	1,304,544			1,304,544(I) <sup>c</sup>		
Grants and Habitat Partnerships <sup>46</sup>	1,625,000			1,625,000 <sup>d</sup>		
Asset Maintenance and Repairs <sup>47</sup>	606,880			606,880 <sup>a</sup>		
Indirect Cost Assessment	3,556,991			2,970,528 <sup>a</sup>		586,463(I)
	<u>11,331,942</u>					

<sup>a</sup> These amounts shall be from the Wildlife Cash Fund established pursuant to Section 33-1-112 (1) (a), C.R.S.

<sup>b</sup> This amount shall be from the Habitat Partnership Cash Fund created pursuant to Section 33-1-112 (8) (a), C.R.S. The moneys in the Habitat Partnership Cash Fund are continuously appropriated pursuant to Section 33-1-112 (8) (e) (II), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>c</sup> This amount shall be from the Division of Wildlife Aquatic Nuisance Species Fund created in Section 33-10.5-108 (2) (a), C.R.S., and is continuously appropriated to the Division of Wildlife.

<sup>d</sup> Of this amount, \$1,475,000 shall be from the Wildlife Cash Fund established pursuant to Section 33-1-112 (1) (a), C.R.S., and \$150,000 shall be from the sale of waterfowl stamps created pursuant to Section 33-4-102.5 (3) (a), C.R.S.

~~130,576,039~~  
130,498,681

**(7) COLORADO WATER CONSERVATION BOARD**

**(A) Administration**

Personal Services	2,886,953					
	(30.0 FTE)					
Operating Expenses	472,761					
River Decision Support Systems	456,784					
	(4.0 FTE)					
	3,816,498			3,524,911 <sup>a</sup>	291,587 <sup>b</sup>	

<sup>a</sup> Of this amount, \$3,481,161 shall be from reserves in the Colorado Water Conservation Board Construction Fund established pursuant to Section 37-60-121 (1) (a), C.R.S., and \$43,750 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (d), C.R.S.

<sup>b</sup> This amount shall be from the Wildlife Cash Fund established pursuant to Section 33-1-112 (1) (a), C.R.S.

**(B) Special Purpose**

Intrastate Water Management and Development	470,464			470,464 <sup>a</sup>		
Federal Emergency Management Assistance	143,928			13,732 <sup>a</sup>		130,196(I) <sup>b</sup>
	(2.0 FTE)					
Weather Modification	25,000			25,000 <sup>c</sup>		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Water Conservation Program	285,166				285,166 <sup>a</sup> (4.0 FTE)		
Water Efficiency Grant Program	598,788				598,788 <sup>d</sup> (1.0 FTE)		
Severance Tax Fund	1,275,500				1,275,500 <sup>e</sup>		
Interbasin Compacts	1,141,167				1,141,167 <sup>f</sup> (3.7 FTE)		
Platte River Basin Cooperative Agreement	231,534				231,534 <sup>g</sup> (1.0 FTE)		
S.B. 02-87 Colorado Watershed Protection Fund	119,942				119,942 <sup>h</sup>		
Indirect Cost Assessment	<u>529,663</u>				514,757 <sup>a</sup>		14,906(I) <sup>b</sup>
	4,821,152						

<sup>a</sup> These amounts shall be from the Colorado Water Conservation Board Construction Fund established pursuant to Section 37-60-121 (1) (a), C.R.S.

<sup>b</sup> These amounts shall be from the Federal Emergency Management Agency's Map Modernization Program and Community Assistance.

<sup>c</sup> This amount shall be from weather modification permit fees pursuant to Section 36-20-113 (1), C.R.S.

<sup>d</sup> Of this amount, \$498,788 shall be from the Water Efficiency Grant Program Cash Fund created in Section 37-60-126 (12) (a) (I), C.R.S., and \$100,000 shall be from reserves in the Colorado Water Conservation Board Construction Fund established pursuant to Section 37-60-121 (1) (a), C.R.S.

<sup>e</sup> This amount shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (d), C.R.S.

<sup>f</sup> Of this amount, \$741,167 (I) shall be from the Interbasin Compact Committee Operation Fund created in Section 37-75-107, C.R.S., is continuously appropriated to the Colorado Water Conservation Board, and is shown for informational purposes only, and \$400,000 shall be from reserves in the Colorado Water Conservation Board Construction Fund established pursuant to Section 37-60-121 (1) (a), C.R.S.

<sup>g</sup> This amount shall be from the Fish and Wildlife Resources Fund established pursuant to Section 37-60-121 (6), C.R.S.

<sup>h</sup> This amount shall be from the Colorado Healthy Rivers Fund established pursuant to Section 39-22-2403 (1) C.R.S.

8,637,650

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(8) WATER RESOURCES DIVISION</b>							
Personal Services	<del>17,488,503</del>		<del>16,975,193</del>		513,310 <sup>a</sup>		
	17,564,360		17,051,050				
	(242.1 FTE)						
	(243.1 FTE)						
Operating Expenses	1,530,824		1,091,316		439,508 <sup>a</sup>		
Interstate Compacts	76,002		76,002				
Republican River Compact Compliance	316,364		316,364				
	(5.0 FTE)						
Satellite Monitoring System	399,857		194,968		204,889 <sup>b</sup>		
	(2.0 FTE)						
Augmentation of Water for Sand and Gravel Extraction	44,400				44,400 <sup>c</sup>		
Dam Emergency Repair	50,000				50,000 <sup>d</sup>		
Federal Grant	167,260						167,260(I) <sup>e</sup>
River Decision Support Systems	206,232				206,232 <sup>d</sup>		
					(2.0 FTE)		
H.B. 03-1334 Temporary Interruptible Water Supply Agreements	61,589				61,589 <sup>f</sup>		
S.B. 04-225 Well Enforcement	1,489				1,489 <sup>g</sup>		
Indirect Cost Assessment	29,598				25,120 <sup>h</sup>		4,478(I) <sup>i</sup>
		20,372,118					
		20,447,975					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> Of these amounts, \$536,221 shall be from the Division of Water Resources Ground Water Management Cash Fund established pursuant to Section 37-80-111.5 (1) (d), C.R.S., \$358,873 shall be from the Well Inspection Cash Fund established pursuant to Section 37-80-111.5 (1) (d), C.R.S., and \$57,724 shall be from various sources of cash.

<sup>b</sup> This amount shall be from the Satellite Monitoring System Cash Fund established pursuant to Section 37-80-111.5 (1) (c), C.R.S.

<sup>c</sup> This amount shall be from the Gravel Pit Lakes Augmentation Fund established pursuant to Section 37-90-137 (11) (f), C.R.S.

<sup>d</sup> These amounts shall be from the Colorado Water Conservation Board Construction Fund established pursuant to Section 37-60-121 (1) (a), C.R.S.

<sup>e</sup> This amount reflects funds anticipated to be received from the Federal Emergency Management Agency's National Dam Safety Program.

<sup>f</sup> This amount shall be from the Division of Water Resources Ground Water Management Cash Fund established pursuant to Section 37-80-111.5 (1) (d), C.R.S.

<sup>g</sup> This amount shall be from the Well Enforcement Cash Fund created pursuant to Section 37-90-111.5 (5) (b), C.R.S.

<sup>h</sup> Of this amount, \$10,109 shall be from reserves in the Colorado Water Conservation Board Construction Fund established pursuant to Section 37-60-121 (1) (a), C.R.S., and \$15,011 shall be from various sources of cash funds.

<sup>i</sup> This amount reflects anticipated funds from indirect cost recoveries on various federal funds.

**TOTALS PART XIV**

**(NATURAL  
RESOURCES)**

\$229,122,404	\$23,512,116	\$176,229,214 <sup>a</sup>	\$8,636,648	\$20,744,426 <sup>b</sup>
<u>\$229,282,793</u>	<u>\$23,540,236</u>	<u>\$176,352,741<sup>a</sup></u>	<u>\$8,641,534</u>	<u>\$20,748,282<sup>b</sup></u>

<sup>a</sup> Of this amount, \$24,876,190 contains an (I) notation, and ~~\$13,346,292~~ \$13,352,292 is from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1), C.R.S.

<sup>b</sup> This amount contains an (I) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

- 41 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Mine Site Reclamation -- It is the intent of the General Assembly that these funds shall remain available until completion of the project or the close of FY 2014-15, whichever comes first. At project completion or the end of the three-year period, any unexpended balances shall revert to the Operational Account of the Severance Tax Trust Fund from which they were appropriated.
- 42 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Reclamation of Forfeited Mine Sites -- It is the intent of the General Assembly that the appropriation to this line item remain available until the completion of the project or the close of FY 2014-15, whichever comes first. At project completion or the end of the three-year period, any unexpended balances shall revert to the Operational Account of the Severance Tax Trust

APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

Fund from which this appropriation was made.

- 43 Department of Natural Resources, Oil and Gas Conservation Commission, Emergency Response -- It is the intent of the General Assembly that funding for this line item be expended in the event that there is an oil and gas related emergency under the jurisdiction of the Oil and Gas Conservation Commission. The purpose of this funding is for investigation, prevention, monitoring, and mitigation of circumstances which are caused by or are alleged to be associated with oil and gas activities and which call for immediate action by the Oil and Gas Conservation Commission. An emergency creates a threat to public health, safety, or welfare or to the environment as proclaimed by the Oil and Gas Conservation Commission Director and approved by order of the Oil and Gas Conservation Commission.
- 44 Department of Natural Resources, Oil and Gas Conservation Commission, Special Environmental Protection and Mitigation Studies -- It is the intent of the General Assembly that funding for this line item be used for special environmental protection and mitigation studies including, but not limited to gas seepage mitigation studies, outcrop monitoring studies, soil gas surveys in the vicinity of plugged orphaned wells, and baseline water quality and subsequent follow-up studies.
- 45 Department of Natural Resources, Division of Parks and Wildlife, Parks and Outdoor Recreation, Special Purpose, Off-highway Vehicle Grants -- It is the intent of the General Assembly that the appropriation to this line item remain available until the completion of the project or the close of FY 2014-15, whichever comes first.
- 46 Department of Natural Resources, Division of Parks and Wildlife, Wildlife, Special Purpose, Grants and Habitat Partnerships -- It is the intent of the General Assembly that the appropriation to this line item remain available until the completion of the project or the close of FY 2014-15, whichever comes first.
- 47 Department of Natural Resources, Division of Parks and Wildlife, Wildlife, Special Purpose, Asset Maintenance and Repairs -- It is the intent of the General Assembly that the appropriation to this line item remain available until the completion of the project or the close of FY 2014-15, whichever comes first.

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

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John P. Morse  
PRESIDENT OF  
THE SENATE

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Mark Ferrandino  
SPEAKER OF THE HOUSE  
OF REPRESENTATIVES

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Cindi L. Markwell  
SECRETARY OF  
THE SENATE

---

Marilyn Eddins  
CHIEF CLERK OF THE HOUSE  
OF REPRESENTATIVES

APPROVED \_\_\_\_\_

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John W. Hickenlooper  
GOVERNOR OF THE STATE OF COLORADO