

NOTE: This bill has been prepared for the signatures of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.



SENATE BILL 13-097

BY SENATOR(S) Steadman, Hodge, Lambert;
also REPRESENTATIVE(S) Levy, Duran, Gerou, Exum, Fields, Garcia, Ginal,
Hamner, Kraft-Tharp, Labuda, Lee, Melton, Mitsch Bush, Pabon, Pettersen,
Rosenthal, Ryden, Salazar, Schafer, Singer, Williams, Young.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF
MILITARY AND VETERANS AFFAIRS.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of military and veterans affairs for the fiscal year beginning July 1, 2012. In Session Laws of Colorado 2012, section 2 of chapter 305, (HB 12-1335), **amend** Part XIII as follows:

Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART XIII							
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS							
(1) EXECUTIVE DIRECTOR AND ARMY NATIONAL GUARD							
Personal Services	2,045,223 (33.3 FTE)		1,816,789		3,729 ^a		224,705(I) ^b
Health, Life, and Dental	807,243		196,640		18,290 ^c		592,313(I) ^b
Short-term Disability	11,424		3,998		126 ^d		7,300(I) ^b
S.B. 04-257 Amortization Equalization Disbursement	218,926		71,536		2,288 ^d		145,102(I) ^b
S.B. 06-235 Supplemental Amortization Equalization Disbursement	187,845		61,182		1,966 ^d		124,697(I) ^b
Shift Differential	22,056						22,056(I) ^b
Workers' Compensation	67,511		22,954				44,557(I) ^b
Operating Expenses	2,056,770		1,181,198		46,000 ^e		829,572(I) ^b
Information Technology Asset Maintenance	22,372		22,372				
Legal Services for 110 hours	8,498		8,498				
Purchase of Services from Computer Center	343,150		343,150				
Multiuse Network Payments	92,051		92,051				
Payment to Risk Management and Property Funds	149,905		149,905				
	161,082		161,082				
Vehicle Lease Payments	47,549		47,549				
Leased Space	44,978		44,978				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Capitol Complex Leased Space	76,894		48,589				28,305(I) ^b
Communication Services Payments	26,235		26,235				
COFRS Modernization	42,198		1,034		231 ^a	153 ^f	40,780(I) ^b
Civil Air Patrol Operations	58,638		58,638				
Local Armory Incentive Plan	46,610				46,610 ^a		
Distance Learning	3,000				3,000 ^g		
Colorado National Guard Tuition Fund	1,046,157		246,157			800,000 ^f	
Army National Guard Cooperative Agreement	3,509,359						3,509,359(I) ^b (51.5 FTE)
		10,934,592					
		10,945,769					

^a These amounts shall be from armory rental fees.

^b These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard.

^c This amount shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S.

^d Of these amounts, \$4,218 shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S., and \$162 shall be from armory rental fees.

^e This amount shall be from real estate proceeds, pursuant to Section 28-3-106 (1) (s) (I), C.R.S.

^f These amounts shall be from the General Fund appropriation to the National Guard Tuition Assistance Fund pursuant to Section 23-3.3-202, C.R.S., which is found in the Department of Higher Education, Colorado Commission on Higher Education Financial Aid, Special Purpose.

^g This amount shall be from the Distance Learning Cash Fund created in Section 28-3-108, C.R.S.

(2) DIVISION OF VETERANS AFFAIRS

Veterans Service Operations	602,600 (8.0 FTE)		549,091		50,000 ^a	3,509 ^b	
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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
County Veterans Service Officer Payments	190,654		190,654				
Colorado State Veterans Trust Fund Expenditures	932,957				932,957 ^a		
Mental Health, Employment, Housing and Other Veterans Services ^{40b}	1,000,000		1,000,000				
Western Slope Veterans Cemetery	412,134 (4.5 FTE)		133,338		227,796 ^c		51,000(I) ^d
		3,138,345					

^a These amounts shall be from the Colorado State Veterans Trust Fund created in Section 28-5-709 (1) (a), C.R.S.

^b This amount shall be from the Colorado State Veterans Trust Fund Expenditures line item in the Division of Veterans Affairs.

^c This amount shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S.

^d This amount shall be from interment fees from the U.S. Department of Veterans Affairs.

(3) AIR NATIONAL GUARD

Operations and Maintenance Agreement for Buckley/Greeley	1,992,171 (26.1 FTE)		364,894				1,627,277(I) ^a
Buckley Cooperative Agreement	1,013,550						1,013,550(I) ^a (17.5 FTE)
Security for Space Command Facility at Greeley	221,082						221,082(I) ^a (5.0 FTE)
		3,226,803					

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard.

(4) FEDERAL FUNDED PROGRAMS

Federal Funded Programs
Operations

205,646,369

205,646,369(I)^a
(1,239.0 FTE)

205,646,369

^a This amount is pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard.

TOTALS PART XIII

**(MILITARY AND
VETERANS AFFAIRS)**

\$222,946,109

\$6,681,430

\$1,332,993

\$803,662

\$214,128,024^a

\$222,957,286

\$6,692,607

^a This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

40b Department of Military and Veterans Affairs, Division of Veterans Affairs, Mental Health, Employment, Housing and Other Veterans Services -- It is the intent of the General Assembly that these moneys be granted to non-profit or governmental entities that provide mental health, family counseling, job training, employment, housing, and other services to veterans; and that the Colorado Board of Veterans Affairs assist the Division in developing grant-making criteria and selecting grant recipients. Up to two percent of this appropriation may be used for related administrative expenses incurred by the department.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

John P. Morse
PRESIDENT OF
THE SENATE

Mark Ferrandino
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

Cindi L. Markwell
SECRETARY OF
THE SENATE

Marilyn Eddins
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

APPROVED _____

John W. Hickenlooper
GOVERNOR OF THE STATE OF COLORADO