

**First Regular Session
Sixty-ninth General Assembly
STATE OF COLORADO**

REVISED

*This Version Includes All Amendments Adopted
on Second Reading in the Second House*

LLS NO. 13-0260.01

SENATE BILL 13-097

SENATE SPONSORSHIP

Steadman, Hodge, Lambert

HOUSE SPONSORSHIP

Levy, Duran, Gerou

Senate Committees
Appropriations

House Committees
Appropriations

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF MILITARY AND VETERANS AFFAIRS.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments that may be subsequently adopted.)

Supplemental appropriations are made to the department of military and veterans affairs.

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1. Appropriation to the department of military and**

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

HOUSE
2nd Reading Unamended
February 8, 2013

SENATE
3rd Reading Unamended
February 4, 2013

SENATE
2nd Reading Unamended
February 1, 2013

1 **veterans affairs for the fiscal year beginning July 1, 2012.** In Session
2 Laws of Colorado 2012, section 2 of chapter 305, (HB 12-1335), **amend**
3 Part XIII as follows:
4 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART XIII							
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS							
(1) EXECUTIVE DIRECTOR AND ARMY NATIONAL GUARD							
5	Personal Services	2,045,223		1,816,789		3,729 ^a	224,705(I) ^b
6		(33.3 FTE)					
7	Health, Life, and Dental	807,243		196,640		18,290 ^c	592,313(I) ^b
8	Short-term Disability	11,424		3,998		126 ^d	7,300(I) ^b
9	S.B. 04-257 Amortization						
10	Equalization Disbursement	218,926		71,536		2,288 ^d	145,102(I) ^b
11	S.B. 06-235 Supplemental						
12	Amortization Equalization						
13	Disbursement	187,845		61,182		1,966 ^d	124,697(I) ^b
14	Shift Differential	22,056					22,056(I) ^b
15	Workers' Compensation	67,511		22,954			44,557(I) ^b

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Operating Expenses	2,056,770	1,181,198		46,000 ^e		829,572(I) ^b
2	Information Technology						
3	Asset Maintenance	22,372	22,372				
4	Legal Services for 110 hours	8,498	8,498				
5	Purchase of Services from						
6	Computer Center	343,150	343,150				
7	Multiuse Network Payments	92,051	92,051				
8	Payment to Risk						
9	Management and Property						
10	Funds	149,905	149,905				
11		161,082	161,082				
12	Vehicle Lease Payments	47,549	47,549				
13	Leased Space	44,978	44,978				
14	Capitol Complex Leased						
15	Space	76,894	48,589				28,305(I) ^b

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Communication Services						
2	Payments	26,235	26,235				
3	COFRS Modernization	42,198	1,034		231 ^a	153 ^f	40,780(I) ^b
4	Civil Air Patrol Operations	58,638	58,638				
5	Local Armory Incentive Plan	46,610			46,610 ^a		
6	Distance Learning	3,000			3,000 ^g		
7	Colorado National Guard						
8	Tuition Fund	1,046,157	246,157			800,000 ^f	
9	Army National Guard						
10	Cooperative Agreement	3,509,359					3,509,359(I) ^b
11							(51.5 FTE)
12		<u>10,934,592</u>					
13		10,945,769					
14							
15	^a These amounts shall be from armory rental fees.						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^b These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard.

2 ^c This amount shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S.

3 ^d Of these amounts, \$4,218 shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S., and \$162 shall be from armory rental fees.

4 ^e This amount shall be from real estate proceeds, pursuant to Section 28-3-106 (1) (s) (I), C.R.S.

5 ^f These amounts shall be from the General Fund appropriation to the National Guard Tuition Assistance Fund pursuant to Section 23-3.3-202, C.R.S., which is found in the
6 Department of Higher Education, Colorado Commission on Higher Education Financial Aid, Special Purpose.

7 ^g This amount shall be from the Distance Learning Cash Fund created in Section 28-3-108, C.R.S.

8

9 **(2) DIVISION OF VETERANS AFFAIRS**

10 Veterans Service Operations	602,600		549,091		50,000 ^a	3,509 ^b	
	(8.0 FTE)						
12 County Veterans Service							
13 Officer Payments	190,654		190,654				
14 Colorado State Veterans							
15 Trust Fund Expenditures	932,957				932,957 ^a		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Mental Health,						
2	Employment,						
3	Housing and Other						
4	Veterans Services ^{40b}	1,000,000	1,000,000				
5	Western Slope Veterans						
6	Cemetery	412,134	133,338		227,796 ^c		51,000(I) ^d
7		(4.5 FTE)					
8		<u>3,138,345</u>					

10 ^a These amounts shall be from the Colorado State Veterans Trust Fund created in Section 28-5-709 (1) (a), C.R.S.

11 ^b This amount shall be from the Colorado State Veterans Trust Fund Expenditures line item in the Division of Veterans Affairs.

12 ^c This amount shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S.

13 ^d This amount shall be from interment fees from the U.S. Department of Veterans Affairs.

14

15 **(3) AIR NATIONAL GUARD**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Operations and Maintenance						
2	Agreement for						
3	1,992,171		364,894				1,627,277(I) ^a
4	(26.1 FTE)						
5	Buckley Cooperative						
6	1,013,550						1,013,550(I) ^a
7							(17.5 FTE)
8	Security for Space Command						
9	221,082						221,082(I) ^a
10							(5.0 FTE)
11		3,226,803					

^a These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard.

(4) FEDERAL FUNDED PROGRAMS

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Federal Funded Programs						
2	205,646,369						205,646,369(I) ^a
3							(1,239.0 FTE)
4		205,646,369					

^a This amount is pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard.

TOTALS PART XIII

9	(MILITARY AND						
10	VETERANS AFFAIRS)						
		\$222,946,109	\$6,681,430		\$1,332,993	\$803,662	\$214,128,024 ^a
11		\$222,957,286	\$6,692,607				
12							

^a This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	40b	Department of Military and Veterans Affairs, Division of Veterans Affairs, Mental Health, Employment, Housing and Other Veterans Services -- It is the intent					
2		of the General Assembly that these moneys be granted to non-profit or governmental entities that provide mental health, family counseling, job training,					
3		employment, housing, and other services to veterans; and that the Colorado Board of Veterans Affairs assist the Division in developing grant-making criteria					
4		and selecting grant recipients. Up to two percent of this appropriation may be used for related administrative expenses incurred by the department.					

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.