

**First Regular Session  
Sixty-ninth General Assembly  
STATE OF COLORADO**

**REENGROSSED**

*This Version Includes All Amendments  
Adopted in the House of Introduction*

LLS NO. 13-0260.01

**SENATE BILL 13-097**

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**SENATE SPONSORSHIP**

**Steadman**, Hodge, Lambert

**HOUSE SPONSORSHIP**

**Levy**, Duran, Gerou

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**Senate Committees**  
Appropriations

**House Committees**

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**A BILL FOR AN ACT**

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**  
102 **OF MILITARY AND VETERANS AFFAIRS.**

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**Bill Summary**

*(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments that may be subsequently adopted.)*

Supplemental appropriations are made to the department of military and veterans affairs.

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1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1. Appropriation to the department of military and**

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.  
*Capital letters indicate new material to be added to existing statute.  
Dashes through the words indicate deletions from existing statute.*

**SENATE**  
3rd Reading Unamended  
February 4, 2013

**SENATE**  
2nd Reading Unamended  
February 1, 2013

1 **veterans affairs for the fiscal year beginning July 1, 2012.** In Session  
2 Laws of Colorado 2012, section 2 of chapter 305, (HB 12-1335), **amend**  
3 Part XIII as follows:  
4           Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>PART XIII</b>							
<b>DEPARTMENT OF MILITARY AND VETERANS AFFAIRS</b>							
<b>(1) EXECUTIVE DIRECTOR AND ARMY NATIONAL GUARD</b>							
5	Personal Services	2,045,223		1,816,789		3,729 <sup>a</sup>	224,705(I) <sup>b</sup>
6		(33.3 FTE)					
7	Health, Life, and Dental	807,243		196,640		18,290 <sup>c</sup>	592,313(I) <sup>b</sup>
8	Short-term Disability	11,424		3,998		126 <sup>d</sup>	7,300(I) <sup>b</sup>
9	S.B. 04-257 Amortization						
10	Equalization Disbursement	218,926		71,536		2,288 <sup>d</sup>	145,102(I) <sup>b</sup>
11	S.B. 06-235 Supplemental						
12	Amortization Equalization						
13	Disbursement	187,845		61,182		1,966 <sup>d</sup>	124,697(I) <sup>b</sup>
14	Shift Differential	22,056					22,056(I) <sup>b</sup>
15	Workers' Compensation	67,511		22,954			44,557(I) <sup>b</sup>

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Operating Expenses	2,056,770	1,181,198		46,000 <sup>e</sup>		829,572(I) <sup>b</sup>
2	Information Technology						
3	Asset Maintenance	22,372	22,372				
4	Legal Services for 110 hours	8,498	8,498				
5	Purchase of Services from						
6	Computer Center	343,150	343,150				
7	Multiuse Network Payments	92,051	92,051				
8	Payment to Risk						
9	Management and Property						
10	Funds	<del>149,905</del>	<del>149,905</del>				
11		161,082	161,082				
12	Vehicle Lease Payments	47,549	47,549				
13	Leased Space	44,978	44,978				
14	Capitol Complex Leased						
15	Space	76,894	48,589				28,305(I) <sup>b</sup>

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Communication Services						
2	Payments	26,235	26,235				
3	COFRS Modernization	42,198	1,034		231 <sup>a</sup>	153 <sup>f</sup>	40,780(I) <sup>b</sup>
4	Civil Air Patrol Operations	58,638	58,638				
5	Local Armory Incentive Plan	46,610			46,610 <sup>a</sup>		
6	Distance Learning	3,000			3,000 <sup>g</sup>		
7	Colorado National Guard						
8	Tuition Fund	1,046,157	246,157			800,000 <sup>f</sup>	
9	Army National Guard						
10	Cooperative Agreement	3,509,359					3,509,359(I) <sup>b</sup>
11							(51.5 FTE)
12		<u>10,934,592</u>					
13		10,945,769					
14							
15	<sup>a</sup> These amounts shall be from armory rental fees.						

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 <sup>b</sup> These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard.

2 <sup>c</sup> This amount shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S.

3 <sup>d</sup> Of these amounts, \$4,218 shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S., and \$162 shall be from armory rental fees.

4 <sup>e</sup> This amount shall be from real estate proceeds, pursuant to Section 28-3-106 (1) (s) (I), C.R.S.

5 <sup>f</sup> These amounts shall be from the General Fund appropriation to the National Guard Tuition Assistance Fund pursuant to Section 23-3.3-202, C.R.S., which is found in the  
6 Department of Higher Education, Colorado Commission on Higher Education Financial Aid, Special Purpose.

7 <sup>g</sup> This amount shall be from the Distance Learning Cash Fund created in Section 28-3-108, C.R.S.

8

9 **(2) DIVISION OF VETERANS AFFAIRS**

10 Veterans Service Operations	602,600		549,091		50,000 <sup>a</sup>	3,509 <sup>b</sup>
	(8.0 FTE)					
12 County Veterans Service						
13 Officer Payments	190,654		190,654			
14 Colorado State Veterans						
15 Trust Fund Expenditures	932,957			932,957 <sup>a</sup>		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Mental Health,						
2	Employment,						
3	Housing and Other						
4	Veterans Services <sup>40b</sup>	1,000,000	1,000,000				
5	Western Slope Veterans						
6	Cemetery	412,134	133,338		227,796 <sup>c</sup>		51,000(I) <sup>d</sup>
7		(4.5 FTE)					
8		<u>3,138,345</u>					

10 <sup>a</sup> These amounts shall be from the Colorado State Veterans Trust Fund created in Section 28-5-709 (1) (a), C.R.S.

11 <sup>b</sup> This amount shall be from the Colorado State Veterans Trust Fund Expenditures line item in the Division of Veterans Affairs.

12 <sup>c</sup> This amount shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S.

13 <sup>d</sup> This amount shall be from interment fees from the U.S. Department of Veterans Affairs.

15 **(3) AIR NATIONAL GUARD**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Operations and Maintenance						
2	Agreement for						
3	1,992,171		364,894				1,627,277(I) <sup>a</sup>
4	(26.1 FTE)						
5	Buckley Cooperative						
6	1,013,550						1,013,550(I) <sup>a</sup>
7							(17.5 FTE)
8	Security for Space Command						
9	221,082						221,082(I) <sup>a</sup>
10							(5.0 FTE)
11		3,226,803					

<sup>a</sup> These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard.

**(4) FEDERAL FUNDED PROGRAMS**



APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Federal Funded Programs						
2	205,646,369						205,646,369(I) <sup>a</sup>
3							(1,239.0 FTE)
4		205,646,369					

<sup>a</sup> This amount is pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard.

**TOTALS PART XIII**

**(MILITARY AND**

**VETERANS AFFAIRS)**

10		\$222,946,109	\$6,681,430		\$1,332,993	\$803,662	\$214,128,024 <sup>a</sup>
11		\$222,957,286	\$6,692,607				

<sup>a</sup> This amount contains an (I) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	40b	Department of Military and Veterans Affairs, Division of Veterans Affairs, Mental Health, Employment, Housing and Other Veterans Services -- It is the intent					
2		of the General Assembly that these moneys be granted to non-profit or governmental entities that provide mental health, family counseling, job training,					
3		employment, housing, and other services to veterans; and that the Colorado Board of Veterans Affairs assist the Division in developing grant-making criteria					
4		and selecting grant recipients. Up to two percent of this appropriation may be used for related administrative expenses incurred by the department.					

1           **SECTION 2. Safety clause.** The general assembly hereby finds,  
2 determines, and declares that this act is necessary for the immediate  
3 preservation of the public peace, health, and safety.