

First Regular Session
Sixty-ninth General Assembly
STATE OF COLORADO

REREVISED

*This Version Includes All Amendments
Adopted in the Second House*

LLS NO. 13-0259.01

SENATE BILL 13-096

SENATE SPONSORSHIP

Steadman, Hodge, Lambert

HOUSE SPONSORSHIP

Levy, Duran, Gerou

Senate Committees
Appropriations

House Committees
Appropriations

HOUSE
3rd Reading Unamended
February 11, 2013

HOUSE
2nd Reading Unamended
February 8, 2013

SENATE
3rd Reading Unamended
February 4, 2013

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF LOCAL AFFAIRS.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments that may be subsequently adopted.)

Supplemental appropriations are made to the department of local affairs.

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1. Appropriation to the department of local affairs**

SENATE
2nd Reading Unamended
February 1, 2013

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

1 **for the fiscal year beginning July 1, 2012.** In Session Laws of Colorado
2 2012, section 2 of chapter 305, (HB 12-1335), **amend** Part XII as
3 follows:

4 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART XII							
DEPARTMENT OF LOCAL AFFAIRS							
(1) EXECUTIVE DIRECTOR'S OFFICE							
5	Personal Services	1,269,251				1,269,251 ^a	
6						(14.2 FTE)	
7	Health, Life, and Dental	1,148,048	421,810		177,444 ^b	232,902 ^c	315,892(I) ^d
8	Short-term Disability	15,491	3,684		2,517 ^b	5,730 ^c	3,560(I) ^d
9	S.B. 04-257 Amortization						
10	Equalization Disbursement	342,861	98,201		45,500 ^b	103,590 ^c	95,570(I) ^d
11	S.B. 06-235 Supplemental						
12	Amortization Equalization						
13	Disbursement	294,243	83,988		39,101 ^b	89,023 ^c	82,131(I) ^d
14	Workers' Compensation	50,847	46,963		1,743 ^b	2,141 ^c	
15	Operating Expenses	144,650				132,888 ^a	11,762(I) ^d

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Legal Services for 1,790						
2	hours	138,278	125,719		6,364 ^b	1,277 ^c	4,918(I) ^d
3	Purchase of Services from						
4	Computer Center	807,665	242,858			185,657 ^c	379,150(I) ^d
5	Multiuse Network Payments	52,978	21,737		1,875 ^b	2,761 ^c	26,605(I) ^d
6	Management and						
7	Administration of OIT	7,357	5,162			2,195 ^c	
8	Payment to Risk						
9	Management and Property						
10	Funds	14,752	13,727		915 ^b	110 ^c	
11		19,347	18,322				
12	Vehicle Lease Payments	108,445	77,667			30,778 ^c	
13		86,660	55,882				
14	Information Technology						
15	Asset Maintenance	104,793	29,913		13,049 ^b	37,507 ^c	24,324(I) ^d

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Leased Space	109,669		22,376		22,734 ^c	64,559(I) ^d
2	Capitol Complex Leased						
3	Space	466,108	160,000		24,463 ^e	235,907 ^c	45,738(I) ^d
4	Communication Services						
5	Payments	34,736		8,847			25,889(I) ^d
6		27,704		1,815			
7	COFRS Modernization	157,503	104,883			52,620 ^c	
8	Moffat Tunnel Improvement						
9	District	137,444			137,444 ^f		
10		<u>5,405,119</u>					
11		5,380,897					

13 ^a These amounts shall be from departmental indirect cost recoveries.

14 ^b These amounts shall be from various sources of cash funds.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^c These amounts shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item, which includes moneys in the Local Government Severance Tax
2 Fund created in Section 39-29-110 (1) (a) (I), C.R.S., and moneys in the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S.

3 ^d Although these federal funds amounts are not appropriated, these amounts were assumed in developing the appropriated fund source amounts in these line items.

4 ^e Of this amount, \$9,833 shall be from the Building Regulation Fund created in Section 24-32-3309 (1) (a), C.R.S., \$6,152 shall be from the Local Government Limited Gaming Impact
5 Fund created in Section 12-47.1-1601 (1) (a), C.R.S., \$4,593 shall be from the Search and Rescue Fund created in Section 33-1-112.5 (1), C.R.S., and \$3,885 shall be from the Water
6 Pollution Control Revolving Fund created in Section 37-95-107.6 (1), C.R.S., pursuant to Section 37-95-107.6 (3) (b), C.R.S.

7 ^f This amount shall be from the Moffat Tunnel Cash Fund created in Section 32-8-126 (1), C.R.S.

8

9 **(2) PROPERTY TAXATION**

10 Division of Property

11 Taxation	2,635,455		945,981		853,525 ^a	835,949 ^b
12	(36.7 FTE)					

13 State Board of Equalization	12,856		12,856			
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14 Board of Assessment

15 Appeals	555,038		310,091			244,947 ^c
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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(13.2 FTE)						
2	Indirect Cost Assessment	280,725			161,157 ^a	119,568 ^b	
3		3,484,074					
4							
5	^a These amounts shall be from the Property Tax Exemption Fund created in Section 39-2-117 (8), C.R.S.						
6	^b These amounts shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item, which includes moneys in the Local Government Severance Tax						
7	Fund created in Section 39-29-110 (1) (a) (I), C.R.S., and moneys in the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S.						
8	^c This amount shall be from statewide indirect cost recoveries.						
9							
10	(3) DIVISION OF HOUSING						
11	Personal Services	2,502,207	364,006		75,478 ^a	149,909 ^b	1,912,814(I) ^c
12		(40.4 FTE)					
13	Operating Expenses	324,140	25,903				298,237(I) ^c
14	Manufactured Buildings						
15	Program	692,830			692,830 ^d		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1					(7.3 FTE)		
2	Colorado Affordable						
3	Housing Construction Grants						
4	and Loans	2,200,000		2,200,000			
5	Federal Affordable Housing						
6	Construction Grants and						
7	Loans	45,000,000					45,000,000(I) ^e
8	Emergency Shelter Program	965,000					965,000(I)
9	Private Activity Bond						
10	Allocation Committee	2,500			2,500 ^a		
11	Low Income Rental						
12	Subsidies	36,884,430					36,884,430(I)
13	Indirect Cost Assessment	477,793			125,194 ^d	56,993 ^b	295,606(I) ^c
14		<u>89,048,900</u>					
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^a These amounts shall be from the Private Activity Bond Allocations Fund.

2 ^b These amounts shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item, which includes moneys in the Local Government Severance Tax
3 Fund created in Section 39-29-110 (1) (a) (I), C.R.S., and moneys in the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S.

4 ^c Although these federal funds amounts are not appropriated, these amounts were assumed in developing the appropriated fund source amounts in these line items.

5 ^d These amounts shall be from the Building Regulation Fund created in Section 24-32-3309 (1) (a), C.R.S.

6 ^e This amount includes a one-time allocation of \$34,013,566 from the U.S. Department of Housing and Urban Development for the Neighborhood Stabilization Program and is
7 shown for informational purposes only.

8

9 **(4) DIVISION OF LOCAL GOVERNMENTS**

10 **(A) Local Government and Community Services**

11 (1) Administration

12 Personal Services	1,296,075		601,564			564,378 ^a	130,133(I) ^b
13			(7.0 FTE)			(8.1 FTE)	(2.6 FTE)
14 Operating Expenses	131,351		42,178			25,146 ^a	64,027(I) ^b
15	1,427,426						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	^a These amounts shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item, which includes moneys in the Local Government Severance Tax						
3	Fund created in Section 39-29-110 (1) (a) (I), C.R.S., and moneys in the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S.						
4	^b Although these federal funds amounts are not appropriated, these amounts were assumed in developing the appropriated fund source amounts in these line items.						
5							
6	(2) Local Government Services						
7	Local Utility Management						
8	Assistance	155,434			155,434 ^a		
9					(2.0 FTE)		
10	Conservation Trust Fund						
11	Disbursements	49,997,797			49,997,797(I) ^b		
12					(2.0 FTE)		
13	Volunteer Firefighter						
14	Retirement Plans	4,264,753		4,264,753(I) ^c			

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Volunteer Firefighter Death						
2	and Disability Insurance	30,000		30,000(I) ^c			
3	Environmental Protection						
4	Agency Water/Sewer File						
5	Project	49,425					49,425(I)
6							(0.5 FTE)
7		54,497,409					

9 ^a This amount shall be from the Water Pollution Control Revolving Fund created in Section 37-95-107.6 (1), C.R.S., pursuant to Section 37-95-107.6 (3) (b), C.R.S.

10 ^b This amount shall be from the net lottery proceeds transferred to the Conservation Trust Fund created in Section 29-21-101 (2) (a) (I), C.R.S., pursuant to Section 3 (1) (b) (I) of Article
 11 XXVII of the State Constitution. This amount is included for informational purposes, as net lottery proceeds are continuously appropriated by said section. Further, pursuant to Section
 12 24-77-102 (17) (b) (IX), C.R.S., net lottery proceeds are not subject to the limitation on state fiscal year spending set forth in Article X, Section 20, of the State Constitution.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<p>° These amounts shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S. Pursuant to Section 31-30-1112 (2) (i), C.R.S., these amounts are included</p>						
2	<p>for informational purposes to comply with the limitation on state fiscal year spending imposed by Article X, Section 20, of the State Constitution and Section 24-77-103, C.R.S. Further,</p>						
3	<p>these amounts are transferred from the proceeds of insurance premium taxes pursuant to Sections 31-30-1112 (2) (g) and (h), C.R.S., and shall be deemed not to be an appropriation</p>						
4	<p>subject to the limitation on General Fund appropriations set forth in Section 24-75-201.1, C.R.S.</p>						
5							
6	(3) Community Services						
7	Community Services Block						
8	Grant	6,000,000					6,000,000(I)
9							
10	(B) Field Services						
11	Program Costs	2,344,543			104,796 ^a	1,945,826 ^b	293,921(I) ^c
12					(1.0 FTE)	(22.6 FTE)	(4.3 FTE)
13	Community Development						
14	Block Grant	9,697,000					9,697,000(I)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Local Government Mineral						
2	and Energy Impact Grants						
3	and Disbursements	150,000,000			150,000,000 ^(I) ^d		
4	Local Government Limited						
5	Gaming Impact Grants	3,897,427	1,000,000		2,897,427 ^e		
6	Search and Rescue Program	613,713			613,713 ^f		
7					(1.3 FTE)		
8	Colorado Heritage						
9	Communities Grants	100,000			100,000 ^g		
10		166,652,683					

12 ^a This amount shall be from the Local Government Limited Gaming Impact Fund created in Section 12-47.1-1601 (1) (a), C.R.S.

13 ^b This amount shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item, which includes moneys in the Local Government Severance Tax
14 Fund created in Section 39-29-110 (1) (a) (I), C.R.S., and moneys in the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S.

15 ^c Although this federal funds amount is not appropriated, this amount was assumed in developing the appropriated fund source amounts in this line item.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^d Of this amount, \$82,800,000 is estimated to be from the Local Government Severance Tax Fund created in Section 39-29-110 (1) (a) (I), C.R.S., and \$67,200,000 is estimated to be
2 from federal mineral leasing revenues transferred to the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S., pursuant to Section 34-63-102 (5), C.R.S.
3 These amounts are included for informational purposes as the Department is statutorily authorized to distribute moneys from these funds. As the Local Government Mineral Impact Fund
4 solely consists of federal mineral leasing revenues, moneys in this fund are not subject to the limitation on state fiscal year spending set forth in Section 20 of Article X of the State
5 Constitution.

6 ^e This amount shall be from the fund balance in the Local Government Limited Gaming Impact Fund created in Section 12-47.1-1601 (1) (a), C.R.S., which consists of funds transferred
7 from the Limited Gaming Fund in the Department of Revenue during the prior fiscal year pursuant to Sections 12-47.1-701 and 12-47.1-1601, C.R.S. This amount is included for
8 informational purposes as the Department is statutorily authorized to distribute moneys from this fund.

9 ^f This amount shall be from the Search and Rescue Fund created in Section 33-1-112.5 (1), C.R.S.

10 ^g This amount shall be from the Colorado Heritage Communities Fund created in Section 24-32-3207 (1), C.R.S.

11

12 **(C) Indirect Cost**

13 Assessments	980,563		156,097 ^a	698,052 ^b	126,414(I) ^c
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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 Preparedness Grants and							
2 Training	12,010,988				10,988(I) ^d		12,000,000(I)
3 Indirect Cost Assessment	264,512					9,387 ^a	255,125(I) ^b
4		19,817,136					
5							

6 ^a Of these amounts, \$356,507 shall be from departmental indirect cost recoveries and \$75,228 shall be from the Local Government Mineral and Energy Impact Grants and Disbursements
7 line item, which includes moneys in the Local Government Severance Tax Fund created in Section 39-29-110 (1) (a) (I), C.R.S., and moneys in the Local Government Mineral Impact
8 Fund created in Section 34-63-102 (5) (a) (I), C.R.S.

9 ^b Although these federal funds amounts are not appropriated, these amounts were assumed in developing the appropriated fund source amounts in these line items.

10 ^c This amount shall be from the Disaster Emergency Fund created in Section 24-32-2106 (2) (a) (I), C.R.S. This amount is included for informational purposes as the fund is
11 maintained in the Office of the Governor and can only be accessed through Executive Order. The Department monitors expenses through this line.

12 ^d This amount shall be from fees paid for emergency training programs. The amount is included for informational purposes as the Department is statutorily authorized to distribute
13 these moneys.

14
15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	TOTALS PART XII						
2		\$347,313,310	\$7,183,510	\$4,294,753 ^a	\$210,897,351 ^b	\$7,479,574	\$117,458,122 ^c
3		<u>\$347,289,088</u>	<u>\$7,159,288</u>				
4							

5 ^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S. Of this amount, \$4,294,753 contains an (I) notation. This amount is included
6 for purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20, of the State Constitution. As this amount is continuously appropriated by
7 a permanent statute or constitutional provision, it is not subject to the limitation on General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

8 ^b Of this amount, \$204,508,785 contains an (I) notation.

9 ^c This amount contains an (I) notation.

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.