

**First Regular Session
Sixty-ninth General Assembly
STATE OF COLORADO**

ENGROSSED

*This Version Includes All Amendments Adopted
on Second Reading in the House of Introduction*

LLS NO. 13-0252.01

SENATE BILL 13-089

SENATE SPONSORSHIP

Steadman, Hodge, Lambert

HOUSE SPONSORSHIP

Levy, Duran, Gerou

Senate Committees
Appropriations

House Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF HEALTH CARE POLICY AND FINANCING.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments that may be subsequently adopted.)

Supplemental appropriations are made to the department of health care policy and financing.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
*Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.*

SENATE
2nd Reading Unamended
February 1, 2013

1 **SECTION 1. Appropriation to the department of health care**
2 **policy and financing for the fiscal year beginning July 1, 2012.** In
3 Session Laws of Colorado 2012, section 2 of chapter 305, (HB 12-1335),
4 **amend** Part V as follows:
5 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

PART V

DEPARTMENT OF HEALTH CARE POLICY AND FINANCING

(1) EXECUTIVE DIRECTOR'S OFFICE

(A) General Administration

6	Personal Services		21,687,551				
7			21,752,333				
8			(314.3 FTE)				
9			(315.2 FTE)				
10	Health, Life, and Dental		2,160,056				
11	Short-term Disability		32,188				
12	S.B. 04-257 Amortization						
13	Equalization Disbursement		704,439				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 06-235 Supplemental						
2	Amortization Equalization						
3	Disbursement	604,213					
4	Workers' Compensation	30,843					
5	Operating Expenses	1,555,016					
6		1,570,188					
7	Legal Services for 13,592						
8	hours	1,049,982					
9	Administrative Law Judge						
10	Services	510,957					
11	Purchase of Services from						
12	Computer Center	1,001,906					
13	Multiuse Network Payments	245,162					
14	COFRS Modernization	1,006,098					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Payment to Risk						
2	Management and Property						
3	Funds	84,444					
4		123,841					
5	Leased Space	696,564					
6		675,394					
7	Capitol Complex Leased						
8	Space	394,600					
9	General Professional						
10	Services and Special						
11	Projects	5,780,552					
12		5,956,532					
13		<u>37,544,571</u>	13,163,355		3,343,424 ^a	447,329 ^b	20,590,463 ^(f)
14		37,818,732	13,349,636		3,294,224 ^a		20,727,543 ^(f)
15							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, ~~\$2,535,659~~ \$2,486,459 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S., \$277,452 shall be from the Children's Basic
2 Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$134,474 shall be from the Medical Nursing Facility Cash Fund created in Section 25.5-6-203 (2) (a), C.R.S., \$85,000 shall
3 be from the Nursing Home Penalty Cash Fund created in Section 25.5-6-205 (3) (a), C.R.S., \$3,833 shall be from the Department of Health Care Policy and Financing Cash Fund created
4 in Section 25.5-1-109, C.R.S., \$65,865 shall be from estate recoveries, \$58,152 shall be from the Primary Care Fund created in Section 24-22-117 (2) (b) (I), C.R.S., \$55,797 shall be
5 from the Health Care Services Fund created in Section 25.5-3-112 (1) (a), C.R.S., \$37,233 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (a), C.R.S.,
6 \$33,475 shall be from the Short-term Innovative Health Program Grant Fund created in Section 25-36-101 (2) (a), C.R.S., \$30,777 shall be from the Coordinated Care for People with
7 Disabilities Fund created in Section 25.5-6-111 (4), C.R.S., and \$25,707 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)
8 (a) (I), C.R.S.

9 ^b Of this amount, \$443,283 shall be a transfer from the Department of Human Services and \$4,046 shall be from Old Age Pension Health and Medical Care Fund moneys originally
10 appropriated to the Old Age Pension State Medical Program in the Other Medical Services division.

11

12 **(B) Transfers to Other Departments**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4	5,205,465		1,568,883(M)				3,636,582
5							
6							
7							
8	3,010,000					1,505,000 ^a	1,505,000(I)
9							
10							
11							
12	5,887		2,944(M)				2,943
13							
14							
15	324,041		147,369(M)			14,652 ^b	162,020

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3	14,000			7,000(M)			7,000
4							
5							
6							
7	139,940						139,940(I)
8	<u>8,699,333</u>						
9							
10	^a This amount shall be transferred from the Nurse Home Visitor Program line item of the Prevention Services Division in the Department of Public Health and Environment.						
11	^b This amount shall be transferred from the Department of Regulatory Agencies.						
12							
13	(C) Information Technology Contracts and Projects						
14							
15	31,899,317			6,379,650(M)	1,566,666 ^a	100,328 ^b	23,852,673

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	33,280,737		6,561,236(M)		1,643,380 ^a		24,975,793
2	Fraud Detection Software						
3	250,000		62,500(M)				187,500
4	Centralized Eligibility						
5	5,098,787				2,534,204 ^c		2,564,583(I)
6	<u>37,248,104</u>						
7	38,629,524						
8							

9 ^a Of this amount, ~~\$1,317,953~~ \$1,378,965 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S., ~~\$246,828~~ \$262,530 shall be from the Children's
10 Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and \$1,885 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S.

11 ^b Of this amount, \$97,981 shall be from Old Age Pension Health and Medical Care Fund moneys originally appropriated to the Old Age Pension State Medical Program in the Other
12 Medical Services division and \$2,347 shall be a transfer from the Department of Public Health and Environment pursuant to Section 24-22-117 (2) (d) (II) (D), C.R.S.

13 ^c This amount shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S.

14
15 **(D) Eligibility Determinations and Client Services**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Medical Identification Cards	129,240		59,203(M)	4,620 ^d	1,593 ^a	63,824
2	Contracts for Special						
3	Eligibility Determinations	7,761,238		828,091(M)	2,806,268 ^b		4,126,879
4		7,943,121		873,562(M)			4,263,291
5	County Administration	31,427,701		10,373,188(M)	5,380,796 ^c		15,673,717
6	Hospital Provider Fee						
7	County Administration	2,581,071			1,290,536 ^d		1,290,535(I)
8	Administrative Case						
9	Management	869,744		434,872(M)			434,872
10	Customer Outreach	4,927,018		2,376,649(M)	86,861 ^d		2,463,508
11		<u>47,696,012</u>					
12		47,877,895					
13							

14 ^a This amount shall be from Old Age Pension Health and Medical Care Fund moneys originally appropriated to the Old Age Pension State Medical Program in the Other Medical
 15 Services division.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^b Of this amount, \$2,801,268 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S., and \$5,000 shall be from the Colorado Autism Treatment						
2	Fund created in Section 25.5-6-805, C.R.S.						
3	^c This amount shall be from local funds.						
4	^d These amounts shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S.						
5							
6	(E) Utilization and Quality Review Contracts						
7	Professional Services						
8	Contracts	8,414,451		2,225,370(M)		114,332 ^a	6,074,749
9							
10	^a This amount shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S.						
11							
12	(F) Provider Audits and Services						
13	Professional Audit Contracts	2,463,406		969,283(M)		262,420 ^a	1,231,703
14							

APPROPRIATION FROM

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a Of this amount, \$250,000 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S., and \$12,420 shall be from the Medicaid Nursing Facility Cash						
2	Fund created in Section 25.5-6-203 (2) (a), C.R.S.						
3							
4	(G) Recoveries and Recoupment Contract Costs						
5	Estate Recovery	700,000			350,000 ^a		350,000(I)
6							
7	^a This amount shall be from estate recoveries.						
8							
9		142,765,877					
10		144,603,341					
11							
12	(2) MEDICAL SERVICES PREMIUMS¹⁰						
13	Medical and Long-Term						
14	Care Services for Medicaid						
15	Eligible Individuals	3,994,685,293	1,055,118,623(M)	312,202,624 ^a	651,202,864 ^b	3,215,340 ^c	1,972,945,842

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	3,994,977,700	1,055,264,827(M)				1,973,092,045

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

^b Of this amount, \$482,144,867 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S., \$67,872,147 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S., \$43,381,505 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2) (a), C.R.S., \$35,205,601 shall be from recoveries and recoupments, \$12,436,615 represents public funds certified as expenditures incurred by public hospitals and agencies that are eligible for federal financial participation under the Medicaid program, \$4,531,955 shall be from the Medicaid Buy-In Cash Fund created in Section 25.5-6-1404 (3) (b), C.R.S., \$2,230,500 shall be from the Tobacco Tax Fund created in section 24-22-117 (1) (a), C.R.S. and meets the requirement to appropriate a portion of the revenues collected from the imposition of additional state cigarette and tobacco taxes to the Old Age Pension program for health related purposes pursuant to Section 21 of Article X of the State Constitution, \$1,484,910 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8) (a) (I), C.R.S., \$878,625 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S., \$686,735 shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2) (c) (I), C.R.S., \$268,200 shall be from the Coordinated Care for People with Disabilities Fund created in Section 25.5-6-111 (4), C.R.S., \$40,869 shall be from local funds, and \$40,335 shall be from the Home Health Telemedicine Cash Fund created in Section 25.5-5-321 (2) (c), C.R.S.

^c Of this amount, \$2,000,000 shall be transferred from the Department of Public Health and Environment pursuant to Section 24-22-117 (2) (d) (IV.5), C.R.S. and \$1,215,340 shall be transferred from the Department of Public Health and Environment pursuant to Section 24-22-117 (2) (d) (II) (D), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(3) MEDICAID MENTAL HEALTH COMMUNITY PROGRAMS						
3	Mental Health Capitation						
4	312,580,712		142,712,972(M)		13,648,932 ^a		156,218,808
5	Medicaid Mental Health Fee						
6	4,147,628		2,073,815(M)				2,073,813
7		316,728,340					
8							
9	^a Of this amount, \$13,614,743 (H) shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S., and \$34,189 shall be from the Breast and Cervical Cancer						
10	Prevention and Treatment Fund created in Section 25.5-5-308 (8) (a) (I), C.R.S.						
11							
12	(4) INDIGENT CARE PROGRAM						
13	Safety Net Provider						
14	287,055,532				143,527,766 ^a		143,527,766(I)
15	6,119,760		3,059,880(M)				3,059,880

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Pediatric Specialty Hospital	11,799,938		5,899,969(M)			5,899,969
2	Appropriation from						
3	Tobacco Tax Cash Fund to						
4	the General Fund	441,600			441,600 ^b		
5	Primary Care Fund Program	27,968,000			27,968,000 ^c		
6	Children's Basic Health Plan						
7	Administration	5,134,993			2,305,152(H) ^d		2,829,841
8	Children's Basic Health Plan						
9	Medical and Dental						
10	Costs ^{11, 12}	182,543,053	21,787,355(M)	441,600	42,220,291^e		118,093,807
11		<u>191,563,763</u>	24,583,254(M)		42,581,641 ^e		123,957,268
12		521,062,876					
13		530,083,586					
14							

15 ^a This amount shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	State University Teaching						
2	Hospitals - Denver Health						
3	and Hospital Authority	1,831,714		915,857(M)			915,857
4	State University Teaching						
5	Hospitals - University of						
6	Colorado Hospital Authority	633,314		316,657(M)			316,657
7	Medicare Modernization						
8	Act State Contribution						
9	Payment	90,656,176		50,609,286			40,046,890(I)
10	Public School Health						
11	Services Contract						
12	Administration	1,138,549					1,138,549(I)
13		2,339,025					2,339,025(I)
14	Public School Health						
15	Services	30,446,344			16,010,155 ^b		14,436,189(I)

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1	51,300,028			25,650,014 ^b		25,650,014(I)
2	<u> </u>	138,847,174				
3		160,901,334				
4						

5 ^a This amount shall be from the Old Age Pension Health and Medical Care Fund and is included for informational purposes as the moneys are continuously appropriated pursuant to
6 Section 7 (C) of Article XXIV of the State Constitution.

7 ^b This amount represents funds certified as expenditures incurred by school districts that are eligible for federal financial participation under Medicaid.

8

9 **(6) DEPARTMENT OF HUMAN SERVICES MEDICAID-FUNDED PROGRAMS**

10 **(A) Executive Director's**

11 **Office - Medicaid**

12	Funding¹³	15,173,536		7,586,768(M)		7,586,768
13		15,198,618		7,599,309(M)		7,599,309

14

15 **(B) Office of Information Technology Services - Medicaid Funding**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Colorado Benefits						
2	Management System	9,040,363	4,489,039(M)		14,481 ^a	20,577 ^b	4,516,266
3	Colorado Benefits						
4	Management System, HCPF						
5	Only	611,520			305,760 ^c		305,760(I)
6	CBMS SAS-70 Audit	55,204	27,416(M)	-	89 ^a	119 ^b	27,580
7	Other Office of Information						
8	Technology Services Line						
9	Items	500,820	250,410(M)				250,410
10		10,207,907					

12 ^a These amounts shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

13 ^b These amounts shall be from the Old Age Pension Health and Medical Care Fund moneys originally appropriated to the Old Age Pension State Medical Program.

14 ^c This amount shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S.

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
1	(C) Office of Operations -					
2	Medicaid Funding	4,814,610		2,407,305(M)		2,407,305
3						
4	(D) Division of Child Welfare - Medicaid Funding					
5	Administration	133,070		66,535(M)		66,535
6	Child Welfare Services	14,293,272		7,146,636(M)		7,146,636
7		<u>14,426,342</u>				
8						
9	(E) Office of Self Sufficiency - Medicaid Funding					
10	Systematic Alien					
11	Verification for Eligibility	33,951		16,976(M)		16,975
12						33,951
13						
14	(F) Mental Health and Alcohol and Drug Abuse Services - Medicaid Funding					
15	Administration	388,784		194,392(M)		194,392

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 Residential Treatment for							
2 Youth (H.B. 99-1116)	116,840			58,420(M)			58,420
3 Mental Health Institutes	5,322,778			2,661,389(M)			2,661,389
4	4,775,751			2,387,875(M)			2,387,876
5 Alcohol and Drug Abuse							
6 Division, High Risk							
7 Pregnant Women Program	1,999,146			999,573(M)			999,573
8	<u>7,827,548</u>						
9	7,280,521						
10							
11 (G) Services for People with Disabilities - Medicaid Funding							
12 Community Services for							
13 People with Developmental							
14 Disabilities, Administration	2,897,037			1,448,519(M)			1,448,518

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Community Services for						
2	People with Developmental						
3	Disabilities, Program Costs	340,502,802		170,251,400(M)		1 ^a	170,251,401
4		340,859,230		170,429,614(M)			170,429,615
5	Regional Centers	47,801,815		22,033,253(M)		1,867,655 ^b	23,900,907
6	Regional Center						
7	Depreciation and Annual						
8	Adjustments	1,187,825		593,913(M)			593,912
9		<u>392,389,479</u>					
10		392,745,907					
11							

^a This amount shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.

^b This amount shall be from the Service Fee Fund created in Section 25.5-6-204 (1) (c) (II), C.R.S., and shall be from the Provider Fee line item for Regional Centers for People with Developmental Disabilities in the Department of Human Services.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4	1,800		900(M)				900
5							
6							
7							
8	1,632,783		816,392(M)				816,391
9	1,435,610		717,805(M)				717,805
10							
11							
12							
13							
14							
15	500,000						500,000(I) ^a

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4		447,007,956					
5		446,645,266					
6							
7	TOTALS PART V						
8	(HEALTH CARE						
9	POLICY AND						
10	FINANCING)	\$5,561,097,516	\$1,545,412,545	\$312,644,224 ^a	\$925,385,218 ^b	\$7,172,593	\$2,770,482,936 ^c
11		\$5,593,939,567	\$1,548,569,664		\$935,413,941 ^b		\$2,790,139,145 ^c
12							

13 ^a Of this amount, \$312,202,624 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$441,600 shall be General Fund Exempt pursuant to
14 Section 24-22-117 (1) (c) (I) (B), C.R.S. Further, said \$441,600 is also not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

15 ^b Of this amount \$10,000,000 contains an (I) notation.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^c Of this amount ~~\$226,395,675~~ \$238,947,056 contains an (I) notation.

2

3 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

4

5 10 Department of Health Care Policy and Financing, Medical Services Premiums -- The appropriations in this division assume the following caseload and cost
6 estimates:

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2					<u>Caseload</u>	<u>Estimated Costs</u>	<u>Average Cost Per Client</u>
3	Adults 65 Years of Age and Older				40,820	\$1,015,050,729	\$24,866.50
4	Disabled Adults 60 to 64 Years of Age				8,948	183,126,151	20,465.60
5	Disabled Individuals up to 59 Years of Age				62,098	1,103,171,414	17,765.01
6	Medicaid Buy-In for People with Disabilities				2,208	28,915,416	13,095.75
7	Categorically Eligible Low-Income Adults				77,455	330,437,500	4,266.19
8	Expansion Adults up to 60 Percent of Federal Poverty Level				26,498	93,726,012	3,537.10
9	Expansion Adults between 61 Percent to 100 Percent of Federal Poverty Level				42,381	139,127,138	3,282.77
10	Adults without Dependent Children up to 100 percent of Federal Poverty Level				10,000	121,029,477	12,102.95
11	Breast and Cervical Cancer Treatment and Prevention Program Adults				679	14,909,151	21,957.51
12	Eligible Children				367,649	714,389,037	1,943.13
13	Foster Care Children				18,159	89,587,884	4,933.53
14	Pregnant Adults up to 185 Percent of Federal Poverty Level				7,546	78,139,747	10,355.12
15	Non-Citizens Qualifying for Emergency Services				2,529	50,625,528	20,018.00

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

	<u>Aid Category</u>		<u>Caseload</u>	<u>Estimated Costs</u>	<u>Average Cost Per Client</u>
1	Qualified Medicare Beneficiaries and Special Low-Income Medicare Beneficiaries		20,503	34,091,703	1,662.77
2	Total		687,473	\$3,996,326,887	\$5,813.07

3

4 11 Department of Health Care Policy and Financing, Indigent Care Program, Children's Basic Health Plan Medical and Dental Costs -- This appropriation
5 assumes the following: (1) A total children's caseload of 67,542 at an average medical per capita cost of \$2,210.13 per year; and (2) a total adult prenatal
6 caseload of 1,360 at an average medical per capita cost of \$15,818.25 per year.

7

8 12 Department of Health Care Policy and Financing, Indigent Care Program, Children's Basic Health Plan Medical and Dental Costs -- This appropriation
9 assumes an average cost of \$174.02 per child per year for the dental benefit.

10

11 13 Department of Health Care Policy and Financing, Department of Human Services Medicaid-Funded Programs, Executive Director's Office - Medicaid Funding
12 -- The appropriation in this Health Care Policy and Financing line item corresponds to the Medicaid funding in the Department of Human Services, Executive
13 Director's Office, General Administration. As such, the appropriation contains amounts that correspond to centralized appropriation amounts in the Department
14 of Human Services. Consistent with the head notes to the Long Bill, the Department of Human Services is authorized to transfer the centralized appropriations
15 to other line item appropriations to the Department of Human Services. In order to aid budget reconciliation between the Department of Health Care Policy

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 and Financing and the Department of Human Services, the Department of Health Care Policy and Financing is hereby authorized to make line item transfers
 2 out of this appropriation to other Department of Human Services Medicaid-funded programs appropriation in this section (6) in amounts equal to the
 3 centralized appropriation transfers made by the Department of Human Services for Medicaid-funded programs in the Department of Human Services.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 2. Appropriation to the department of health care policy and financing for the fiscal year beginning July 1, 2011. In Session Laws of Colorado 2011, section 2 of chapter 335, (SB 11-209), **amend** Part V (5) and the affected totals, as Part V (5) and the affected totals are amended by section 1 of chapter 288 (HB 12-1184) and as the said Part V (5) and the affected totals are further amended by section 10 of chapter 305 (HB 12-1335), Session Laws of Colorado 2012, as follows:

Section 2. **Appropriation.**

PART V

DEPARTMENT OF HEALTH CARE POLICY AND FINANCING

(5) OTHER MEDICAL SERVICES

Old Age Pension State

Medical Program	11,000,000		11,000,000 ^a
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Transfer of Tobacco Tax

Cash Fund into the

Supplemental Old Age

Pension State Medical Fund	2,230,500		2,230,500 ^b
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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Commission on Family						
2	Medicine Residency						
3	Training Programs	1,741,077		870,538(M)			870,539
4	State University Teaching						
5	Hospitals - Denver Health						
6	and Hospital Authority	1,831,714		915,857(M)			915,857
7	State University Teaching						
8	Hospitals - University of						
9	Colorado Hospital Authority	633,314		316,657(M)			316,657
10	Medicare Modernization						
11	Act State Contribution						
12	Payment	93,512,819		62,869,537			30,643,282
13	Public School Health						
14	Services Contract						
15	Administration	1,138,549					1,138,549

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Public School Health						
2	Services	30,446,344			16,010,155 ^e		14,436,189
3		45,932,587			20,776,837 ^e		25,155,750
4		<u>142,534,317</u>					
5		158,020,560					
6							

7 ^a Of this amount, \$9,998,483 shall be from the Old Age Pension Health and Medical Care Fund, pursuant to Section 7 (C) of Article XXIV of the State Constitution, and \$1,001,517
8 shall be from the Supplemental Old Age Pension Health and Medical Care Fund created in Section 25.5-2-101 (2), C.R.S.

9 ^b This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1) (a), C.R.S. This appropriation meets the requirement to appropriate a portion of the revenues
10 collected from the imposition of additional state cigarette and tobacco taxes to the Old Age Pension program for health related purposes pursuant to Section 21 of Article X of the State
11 Constitution.

12 ^c This amount represents funds certified as expenditures incurred by school districts that are eligible for federal financial participation under Medicaid.

13
14
15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	TOTALS PART V						
2	(HEALTH CARE						
3	POLICY AND						
4	FINANCING)						
		\$5,150,713,120	\$1,432,735,038	\$373,954,851 ^a	\$782,714,980	\$5,736,189	\$2,555,572,062
5		<u>\$5,166,199,363</u>			<u>\$787,481,662</u>		<u>\$2,566,291,623</u>
6							

7 ^a Of this amount, \$284,175,417 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$446,100 shall be General Fund Exempt pursuant to
8 Section 24-22-117 (1) (c) (I) (B), C.R.S. Further, said \$446,100 is also not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

9

1 **SECTION 3. Appropriation to the department of health care**
2 **policy and financing for the fiscal year beginning July 1, 2012.** In
3 Session Laws of Colorado 2012, section 4 of chapter 143 (HB 12-1339),
4 **amend** (2) as follows:

5 Section 4. **Appropriation.** (2) In addition to any other
6 appropriation, there is hereby appropriated, to the department of health
7 care policy and financing, for the fiscal year beginning July 1, 2012, the
8 sum of ~~\$7,630,836~~ \$18,004,245, or so much thereof as may be necessary,
9 for allocation to department of human services medicaid-funded
10 programs, office of information technology services-medicaid funding,
11 for Colorado benefits management system modernization expenses
12 related to the implementation of this act. Of said sum, ~~\$3,307,395~~
13 \$2,441,089 is from the general fund, ~~\$8,039~~ \$50,214 is from the old age
14 pension fund pursuant to section 7 (c) of article XXIV of the state
15 constitution, ~~\$2,669~~ \$17,693 is from the children's basic health plan trust
16 created in section 25.5-8-105 (1), Colorado Revised Statutes, \$1,150,000
17 IS FROM REAPPROPRIATED FUNDS RECEIVED FROM THE DEPARTMENT OF
18 HUMAN SERVICES OUT OF THE APPROPRIATION MADE IN SUBSECTION (6) OF
19 THIS SECTION, and ~~\$4,312,733~~ \$14,345,249 is from federal funds. ANY
20 FUNDS APPROPRIATED IN THIS SUBSECTION (2) NOT EXPENDED PRIOR TO
21 JULY 1, 2013, ARE FURTHER APPROPRIATED TO THE DEPARTMENT IN FY
22 2013-14 FOR THE SAME PURPOSES.

23 **SECTION 4. Safety clause.** The general assembly hereby finds,
24 determines, and declares that this act is necessary for the immediate
25 preservation of the public peace, health, and safety.