

**First Regular Session
Sixty-ninth General Assembly
STATE OF COLORADO**

REVISED

*This Version Includes All Amendments Adopted
on Second Reading in the Second House*

LLS NO. 13-0251.01

SENATE BILL 13-088

SENATE SPONSORSHIP

Steadman, Hodge, Lambert

HOUSE SPONSORSHIP

Levy, Duran, Gerou

Senate Committees
Appropriations

House Committees
Appropriations

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE OFFICES OF**
102 **THE GOVERNOR, LIEUTENANT GOVERNOR, AND STATE PLANNING**
103 **AND BUDGETING.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments that may be subsequently adopted.)

Supplemental appropriations are made to the offices of the governor, lieutenant governor, and state planning and budgeting.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

HOUSE
2nd Reading Unamended
February 8, 2013

SENATE
3rd Reading Unamended
February 5, 2013

SENATE
Amended 2nd Reading
February 4, 2013

1 **SECTION 1. Appropriation to the offices of the governor,**
2 **lieutenant governor, and state planning and budgeting for the fiscal**
3 **year beginning July 1, 2012.** In Session Laws of Colorado 2012, section
4 2 of chapter 305, (HB 12-1335), **amend** Part IV as follows:
5 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

PART IV

GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING

(1) OFFICE OF THE GOVERNOR

(A) Governor's Office

Administration of Governor's

Office and Residence	2,136,132		2,117,003			19,129 ^a
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(31.4 FTE)

Discretionary Fund	19,500		19,500			
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Mansion Activity Fund	200,000				200,000 ^b	
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	2,355,632					
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^a This amount shall be from statewide indirect cost recoveries collected by the Office of the Governor.

^b This amount shall be from rental fees for events using Mansion facilities.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(B) Special Purpose						
2	Health, Life, and Dental	7,035,771	503,387		130,946 ^a	6,078,274 ^b	323,164(I)
3	Short-term Disability	116,405	9,988		1,439 ^a	99,896 ^b	5,082(I)
4	S.B. 04-257 Amortization						
5	Equalization Disbursement	2,345,217	250,590		43,563 ^a	1,959,187 ^b	91,877(I)
6	S.B. 06-235 Supplemental						
7	Amortization Equalization						
8	Disbursement	2,014,566	397,745		37,437 ^a	1,500,427 ^b	78,957(I)
9	Shift Differential	75,981				75,981 ^b	
10	Workers' Compensation	372,433	163,263			209,170 ^b	
11	Legal Services for 5,051						
12	hours	390,190	390,190				
13	Lobato Litigation Expenses	50,000	50,000				
14	Purchase of Services from						
15	Computer Center	2,070,805	2,070,805				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Multiuse Network Payments	162,880	162,880				
2	COFRS Modernization	69,883	22,407		23,019 ^a		24,457(I)
3	Payment to Risk Management						
4	and Property Funds	157,246	75,795			81,451 ^b	
5		189,825	91,498			98,327 ^b	
6	Vehicle Lease Payments	91,010				91,010 ^b	
7	Leased Space	2,371,521				2,371,521 ^b	
8	Capitol Complex Leased						
9	Space	457,377	258,997			198,380 ^b	
10		<u>17,781,285</u>					
11		17,813,864					

13 ^a These amounts shall be from various sources of cash funds.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^b Of these amounts, \$12,064,722 \$12,081,598 shall be from fees collected from state agencies related to the operation of Statewide Information Technology Services pursuant to 24-37.5,						
2	C.R.S., and \$600,575 shall be from statewide indirect costs collected by the Office of the Governor, Governor's Energy Office, Governor's Office of Information Technology, and						
3	Colorado Department of Transportation.						
4							
5	(C) Governor's Energy Office						
6	Program Administration	<u>3,500,000</u>					<u>3,500,000(I)</u>
7		<u>2,625,000</u>					<u>2,625,000(I)</u>
8							(11.6 FTE)
9	Low-income Energy						
10	Assistance	<u>6,500,000</u>			<u>6,500,000(I)</u> ^c		
11		<u>4,875,000</u>			<u>4,875,000(I)</u> ^a		
12	School Energy Efficiency	<u>207,975</u>			<u>207,975(I)</u> ^b		
13		<u>155,981</u>			<u>155,981(I)</u> ^b		
14							(1.4 FTE)
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Legal Services for 230 hours	<u>17,768</u>					<u>17,768(D)</u>
2		<u>13,326</u>					<u>13,326(D)</u>
3	Indirect Cost Assessment	<u>7,484</u>			<u>7,484^c</u>		
4		<u>5,613</u>			<u>5,613^c</u>		
5		<u>10,233,227</u>					
6		<u>7,674,920</u>					

7 ^aThis amount shall be from the Governor's Energy Office Low-income Energy Assistance Fund created in Section 40-8.7-112 (3) (a), C.R.S. Moneys in the Governor's Energy Office
8 Low-income Energy Assistance Fund are continuously appropriated pursuant to Section 40-8.7-112 (3) (a), C.R.S., and are included for informational purposes only.

9 ^bThis amount shall be from the Public School Energy Efficiency Fund created in Section 39-29-109.5 (2), C.R.S. Moneys in the Public School Energy Fund are continuously appropriated
10 pursuant to Section 39-29-109.5 (2), C.R.S., and are included for informational purposes only.

11 ^c This amount shall be from various sources of cash funds.

12

13 **(D) Other Programs and Grants**

14	Program Administration	1,000			1,000 ^a		
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15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^ This amount shall be from the Disabled Parking Education and Enforcement Fund created in Section 42-1-226, C.R.S.						
2							
3	(E) Office of Homeland Security						
4	Program Administration	600,000					600,000(I)
5							(6.0 FTE)
6	Grants and Training	9,601,205					9,601,205(I)
7		<u>10,201,205</u>					
8							
9		40,572,349					
10		<u><u>38,046,621</u></u>					
11							
12	(2) OFFICE OF THE LIEUTENANT GOVERNOR						
13	Administration	221,233	221,233				
14			(2.7 FTE)				
15	Discretionary Fund	2,875	2,875				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
1	Commission of Indian Affairs	78,086		76,902		1,184 ^a
2				(2.3 FTE)		
3		302,194				
4						
5	^a This amount shall be from private donations.					
6						
7	(3) OFFICE OF STATE PLANNING AND BUDGETING					
8	Personal Services SERVICES ^{9a}	1,403,975				1,403,975 ^a
9		1,592,895		188,920		(19.5 FTE)
10	Operating Expenses	50,944				50,944 ^a
11	Economic Forecasting					
12	Subscriptions	16,362				16,362 ^a
13		1,471,281				
14		1,660,201				
15						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a These amounts shall be from statewide indirect cost recoveries collected from the Colorado Department of Transportation.						
2							
3	(4) ECONOMIC DEVELOPMENT PROGRAMS						
4	Administration	597,994	585,925		2,435 ^a	7,484 ^b	2,150(I)
5			(6.0 FTE)				
6	Vehicle Lease Payments	15,161	15,161				
7	Leased Space	231,540	231,540				
8	Global Business Development	2,065,853	1,467,716		240,000 ^c		358,137(I)
9		(17.6 FTE)					
10	Leading Edge Program Grants	126,407	50,976		75,431 ^d		
11	Small Business Development						
12	Centers	1,295,168	84,522				1,210,646(I)
13			(1.5 FTE)				(2.5 FTE)
14	Colorado Office of Film,						
15	Television, and Media	195,541			195,541^e		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	220,988				220,988 ^e		
2					(4.5 FTE)		
3	Colorado Promotion -						
4	Colorado Welcome Centers	500,000			500,000 ^f		
5					(3.3 FTE)		
6	Colorado Promotion - Other						
7	Program Costs	12,980,321	3,700,000		9,280,321^f		
8		14,249,424			10,549,424 ^f		
9					(4.0 FTE)		
10	Economic Development						
11	Commission - General						
12	Economic Incentives and						
13	Marketing	2,092,280	2,013,764		78,516 ^g		
14			(3.0 FTE)		(1.0 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Colorado First Customized						
2	Job Training	2,725,022	2,725,022				
3	CAPCO Administration	80,281				80,281 ^h	
4						(2.0 FTE)	
5	Council on Creative Industries	1,846,559	300,000		782,162 ^e		764,397(I)
6		1,948,350			883,953 ^e		
7					(2.0 FTE)		(1.0 FTE)
8	Bioscience Discovery						
9	Evaluation	3,519,731			3,519,731 ⁱ		
10		3,977,793			3,977,793 ⁱ		
11					(0.6 FTE)		
12	Indirect Cost Assessment	7,484			7,484 ^a		
13			28,279,342				
14			30,133,745				
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

- 1 ^a These amounts shall be from various sources of cash funds.
- 2 ^b This amount shall be from statewide indirect cost recoveries collected within the Division.
- 3 ^c Of this amount, \$215,000 shall be from various fees collected from participants in activities conducted by the division and \$25,000 shall be from the Minority Business Fund created
- 4 in Section 24-49.5-104 (1), C.R.S.
- 5 ^d This amount shall be from fees, Small Business Development Centers' activities, and grants and donations.
- 6 ^e These amounts shall be from the Creative Industries Cash Fund created in Section 24-48.5-301 (2) (a), C.R.S.
- 7 ^f These amounts shall be from the Colorado Travel and Tourism Promotion Fund created in Section 24-49.7-106 (1), C.R.S.
- 8 ^g This amount shall be from the Colorado Innovation Investment Tax Credit Cash Fund created in Section 24-48.5-112 (6) (a), C.R.S.
- 9 ^h This amount shall be transferred from the Department of Regulatory Agencies' Division of Insurance Cash Fund created in Section 24-48.5-106 (3), C.R.S.
- 10 ⁱ This amount shall be from the Bioscience Discovery Evaluation Cash Fund created in Section 24-48.5-108 (5) (a), C.R.S.

12 **(5) OFFICE OF INFORMATION TECHNOLOGY**

13 **(A) Management and Administration of OIT**

14 Personal Services	1,127,581					1,127,581 ^a	
15						(13.0 FTE)	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Operating Expenses	558,817				558,817 ^a	
2	Statewide IT Management	5,183,306				5,183,306 ^a	
3						(68.9 FTE)	
4	Legal Services for 489 hours	37,775				37,775 ^a	
5	Indirect Cost Assessment	80,935				80,935 ^a	
6		<u>6,988,414</u>					
7							
8	^a These amounts shall be from user fees collected from other state agencies and local governments, and deposited in the Information Technology Revolving Fund created in Section						
9	24-37.5-112 (1) (a), C.R.S.						
10							
11	(B) Computer Center Services						
12	(1) Computer Services						
13	Personal Services	43,678,431				43,678,431^a	
14		43,604,754				43,604,754 ^a	
15						(564.3 FTE)	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1						(563.0 FTE)	
2	Operating Expenses	6,254,871			2,328 ^b	6,252,543 ^a	
3	Rental, Lease, or						
4	Lease/Purchase of Central						
5	Processing Unit	336,034				336,034 ^a	
6	Indirect Cost Assessment	165,321				165,321 ^a	
7		<u>50,434,657</u>					
8		50,360,980					
9							

10 ^a These amounts shall be from fees collected from user agencies, and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1) (a), C.R.S.

11 ^b This amount shall be from fees collected from various local governments, and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1) (a),
 12 C.R.S.

13
 14 (2) Statewide Information Technology Services

15 Administration

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Personal Services	444,303				444,303 ^a	
2						(5.0 FTE)	
3	Operating Expenses	6,450				6,450 ^a	
4		<u>450,753</u>					

6 ^a These amounts shall be from user fees collected from other state agencies, and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1) (a), C.R.S.

8 (3) Customer Service

9	Personal Services	840,574				840,574 ^a	
10						(11.0 FTE)	
11	Operating Expenses	14,625				14,625 ^a	
12		<u>855,199</u>					

14 ^a These amounts shall be from user fees collected from other state agencies, and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1) (a), C.R.S.

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(4) Technology Management Unit						
2	Personal Services	2,859,102				2,859,102 ^a	
3						(32.5 FTE)	
4	Operating Expenses	364,371				364,371 ^a	
5		<u>3,223,473</u>					
6							
7	^a These amounts shall be from fees collected from user agencies, and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1) (a), C.R.S.						
8							
9	(C) Network Services						
10	(1) Network Services						
11	Personal Services	7,518,106				7,518,106 ^a	
12						(90.6 FTE)	
13	Operating Expenses	16,166,621			1,200,000 ^b	14,966,621 ^a	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Toll-free Telephone Access to						
2	Members of the General						
3	25,000					25,000 ^a	
4	15,637					15,637 ^a	
5	23,725,364						
6							
7	^a These amounts shall be from fees collected from user agencies, and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1) (a), C.R.S.						
8	^b This amount shall be from user fees collected from non-state agencies, and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1) (a), C.R.S.						
9							
10	(2) Order Billing						
11	620,946					620,946 ^a	
12						(9.0 FTE)	
13	10,750					10,750 ^a	
14	631,696						
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a These amounts shall be from user fees collected from other state agencies, and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1) (a),						
2	C.R.S.						
3							
4	(D) Communication Services						
5	Personal Services	3,604,176					
6		(46.0 FTE)					
7	Operating Expenses	183,231					
8	Training	22,000					
9	Utilities	183,768					
10	Local Systems Development	121,000					
11	Indirect Cost Assessment	52,596					
12		4,166,771			48,600 ^a	3,997,171 ^b	121,000(I) ^c

14 ^a This amount shall be from user fees from non-state agencies.

15 ^b These amounts shall be from user fees collected from other state agencies, and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1) (a), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ° This amount reflects funds anticipated to be received from the National Oceanic and Atmospheric Administration, and is shown for informational purposes only.

2

3 **(E) Colorado Benefits Management System**

4 Personal Services 4,981,589 4,981,589^a

5 (58.5 FTE)

6 Operating and Contract

7 Expenses 20,184,009 20,184,009^a

8 25,165,598

9

10 ^a These amounts shall be from user fees collected from other state agencies, and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1) (a), C.R.S.

11

12 ~~115,641,925~~

13 115,568,248

14

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	TOTALS PART IV						
3	(GOVERNOR-						
4	LIEUTENANT						
5	GOVERNOR- STATE						
6	PLANNING AND						
7	BUDGETING)	\$186,267,091	\$17,968,186		\$23,086,596 ^a	\$128,513,469	<u>\$16,698,840^b</u>
8		<u>\$185,711,009</u>	<u>\$18,172,809</u>		<u>\$23,262,134^a</u>	<u>\$128,456,668</u>	<u>\$15,819,398^b</u>
9							

10 ^a Of this amount, \$6,707,975 \$5,030,981 contains an (I) notation.

11 ^b This amount contains an (I) notation.

13 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

14

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<u>9A</u>	DEPARTMENT OF GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING, OFFICE OF STATE PLANNING AND BUDGETING, PERSONAL SERVICES					
2		-- IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT 25.0 PERCENT OF THE GENERAL FUND APPROPRIATION MAY BE FURTHER ROLLED FORWARD FOR					
3		EXPENDITURE IN FY 2013-14.					

1 **SECTION 2. Appropriation to the offices of the governor,**
2 **lieutenant governor, and state planning and budgeting for the fiscal**
3 **year beginning July 1, 2012.** In Session Laws of Colorado 2012, section
4 4 of chapter 143 (HB 12-1339), **amend** (8) as follows:

5 Section 4. **Appropriation.** (8) In addition to any other
6 appropriation, there is hereby appropriated to the governor - lieutenant
7 governor - state planning and budgeting, for the fiscal year beginning July
8 1, 2012, the sum of ~~\$12,279,762~~ \$20,322,440, or so much thereof as may
9 be necessary, for allocation to the office of information technology for
10 Colorado benefits management system modernization contract expenses
11 related to the implementation of this act. Said sum shall be from
12 reappropriated funds received from the department of human services out
13 of the appropriation made in subsection (6) of this section. ANY FUNDS
14 APPROPRIATED IN THIS SUBSECTION (2) NOT EXPENDED PRIOR TO JULY 1,
15 2013, ARE FURTHER APPROPRIATED TO THE DEPARTMENT IN FY 2013-14
16 FOR THE SAME PURPOSES.

17 **SECTION 3. Appropriation to the offices of the governor,**
18 **lieutenant governor, and state planning and budgeting for the fiscal**
19 **year beginning July 1, 2012.** In Session Laws of Colorado 2012, chapter
20 224 (HB 12-1315), amend sections 57 and 58 as follows:

21 Section 57. **Appropriation.** (1) In addition to any other
22 appropriation, there is hereby appropriated, out of any moneys in the
23 innovative energy fund created in section 24-38.5-102.5, Colorado
24 Revised Statutes, not otherwise appropriated, to the governor - lieutenant
25 governor - state planning and budgeting, for the fiscal year beginning July
26 1, 2012, the sum of ~~\$1,500,000~~ \$1,125,001 and 10.3 FTE, or so much
27 thereof as may be necessary. Said sum is subject to the "(I)" notation as

1 defined in the general appropriations act and is to be allocated for the
2 implementation of this act as follows:

3 (a) \$1,373,312 \$1,029,984 and 10.3 FTE for Colorado energy
4 office, program administration;

5 (b) \$33,604 \$25,203 for Colorado energy office, legal services;

6 (c) \$45,714 \$34,286 for special purpose, health, life, and dental;

7 (d) \$1,368 \$1,026 for special purpose, short-term disability;

8 (e) \$24,740 \$18,555 for special purpose, amortization equalization
9 disbursement; and

10 (f) \$21,262 \$15,947 for special purpose, supplemental
11 amortization equalization disbursement.

12 Section 58. **Appropriation.** (1) In addition to any other
13 appropriation, there is hereby appropriated, out of any moneys in the
14 clean and renewable energy fund, created in section 24-38.5-102.4,
15 Colorado Revised Statutes, not otherwise appropriated, to the governor
16 - lieutenant governor - state planning and budgeting, for the fiscal year
17 beginning July 1, 2012, the sum of \$2,160,491 \$1,620,369 and 10.4 FTE,
18 or so much thereof as may be necessary. Said sum is subject to the "(I)"
19 notation as defined in the general appropriations act and is to be allocated
20 for the implementation of this act as follows:

21 (a) \$1,433,803 \$1,075,352 and 10.4 FTE for Colorado energy
22 office, program administration;

23 (b) \$33,604 \$25,203 for Colorado energy office, legal services;

24 (c) \$45,714 \$34,286 for special purpose, health, life, and dental;

25 (d) \$1,368 \$1,026 for special purpose, short-term disability;

26 (e) \$24,740 \$18,555 for special purpose, amortization equalization
27 disbursement;

1 (f) \$21,262 \$15,947 for special purpose, supplemental
2 amortization equalization disbursement; and

3 (g) ~~\$600,000~~ \$450,000 for Colorado energy office, weatherization.

4 **SECTION 4. Safety clause.** The general assembly hereby finds,
5 determines, and declares that this act is necessary for the immediate
6 preservation of the public peace, health, and safety.