NOTE: This bill has been prepared for the signatures of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.



SENATE BILL 21-043

BY SENATOR(S) Moreno, Hansen, Rankin, Buckner, Ginal, Kolker, Pettersen, Story;

also REPRESENTATIVE(S) McCluskie, Herod, Ransom, Bird, Cutter, Duran, Esgar, Michaelson Jenet, Mullica, Ortiz, Ricks, Snyder, Young.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF HEALTH CARE POLICY AND FINANCING.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of health care policy and financing for the fiscal year beginning July 1, 2020. In Session Laws of Colorado 2020, section 2 of chapter 326, (HB 20-1360), amend Part V as follows:

Section 2. Appropriation.

Capital letters or bold & italic numbers indicate new material added to existing law; dashes through words or numbers indicate deletions from existing law and such material is not part of the act.

APPROPRIATION FROM

ITEM & SUBTOTAL	ТО	TAL	GENERAL FUND	GENERA FUND EXEMP	FU	ASH REA	APPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$		\$	\$	\$	\$	

PART V DEPARTMENT OF HEALTH CARE POLICY AND FINANCING

(1) EXECUTIVE DIRECTOR'S OFFICE

(A) General Administration

Personal Services	41,661,824
	41,702,206
	(520.4 FTE)
	(520.9 FTE)
Health, Life, and Dental ¹⁴	5,264,801
Short-term Disability	72,366
S.B. 04-257 Amortization	
Equalization Disbursement	2,188,905
S.B. 06-235 Supplemental	
Amortization Equalization	
Disbursement	2,188,905
PERA Direct Distribution	977,212
Workers' Compensation	128,527
Operating Expenses	2,361,115
	2,376,190
Legal Services	1,251,687
Administrative Law Judge	
Services	735,806
Payment to Risk	
Management and Property	
Funds	110,332
Leased Space	2,670,142
Capitol Complex Leased	
Space	591,064
Payments to OIT	8,359,664

						APPROPRIATION FROM							
	ITEM & SUBTOTAL					GENERAL FUND	GENERAL FUND EXEMPT			CASH RE FUNDS		PPROPRIATED FUNDS	FEDERAL FUNDS
	\$		\$		\$		\$		\$		\$	\$	
CORE Operations General Professional Services and Special Projects ^{15, 16}		184,939											
Projects ^{15, 16}		20,894,356 89,641,645 89,697,102	,			31,515,983				9,858,719* 9,886,448*		2,728,370 ^b	45,538,573(I) 45,566,301(I)

^a Of this amount, \$7,893,575 \$7,921,304 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$500,000 shall be from the Nursing Home Penalty Cash Fund created in Section 25.5-6-205 (3)(a), C.R.S., \$341,131 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., \$282,145 shall be from the Intellectual and Developmental Disabilities Services Cash Fund created in Section 25.5-10-207 (1), C.R.S., \$238,245 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., \$198,718 shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S., \$188,436 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$64,427 shall be from estate recoveries, \$55,622 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S., \$50,290 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S., and \$46,130 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.

(B) Transfers to/from Other Departments

Transfer to Department of				
Education for Public School				
Health Services	247,110	123,555(M)		123,555
Transfer from Department				
of Human Services for				
Nurse Home Visitor				
Program	3,010,000		$1,505,000^{a}$	1,505,000(I)
Transfer to Department of				
Local Affairs for Host				
Home Regulation	118,747	59,373(M)		59,374

^b Of this amount, \$1,303,087 shall be from statewide indirect cost recoveries, \$804,453 shall be transferred from the Colorado Benefits Management System, Health Care and Economic Security Staff Development Center line item appropriation in this department, \$411,022 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item, and \$209,808 shall be transferred from the Department of Human Services from the Health Care and Economic Security Staff Development Center line item appropriation.

			_	APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL		GENERAL FUND	GENERAL FUND EXEMPT		CASH FUNDS		ROPRIATED UNDS	FEDERAL FUNDS
	\$	\$		\$	\$		\$		\$	\$	
Transfer to Department of Local Affairs for Home Modifications Benefit		212 (27			15(21225)						157.210
Administration Transfer to Department of Public Health and Environment for Facility		312,637			156,319(M)						156,318
Survey and Certification Transfer to Department of Public Health and Environment for Local		8,446,977			3,141,059(M)						5,305,918
Public Health Agencies Transfer to Department of Public Health and Environment for Prenatal		728,105			364,052						364,053(I)
Statistical Information Transfer to Department of Regulatory Agencies for		5,887			2,944(M)						2,943
Nurse Aide Certification Transfer to Department of Regulatory Agencies for Regulation of Medicaid		324,041			147,369(M)					14,652 ^b	162,020
Transportation Transfer to Department of Regulatory Agencies for		103,503			66,003						37,500(I)
Reviews		3,750 13,300,757			1,875(M)						1,875

^a This amount shall be transferred from the Department of Human Services from the Nurse Home Visitor Program line item appropriation.

^b This amount shall be transferred from the Department of Regulatory Agencies from the Payments to Department of Health Care Policy and Financing line item appropriation.

			APPROPRIATION FROM						
	ITEM & SUBTOTAL	TOTAL	G	GENERAL FUND	GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATEI FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$		\$		\$	\$
(C) Information Technology Medicaid Management Information System	Contracts and Pro	ojects							
Maintenance and Projects	73,846,30	1		9,858,012			6,312,421 ^a	12,204 ^b	57,663,664(I)
Colorado Benefits Management Systems, Operating and Contract									
Expenses ^{17, 18}	48,332,662	2		10,194,988(M)			5,871,951°	2,569 ^b	32,263,154
Colorado Benefits Management Systems, Health Care and Economic Security Staff Development									
Center ¹⁷	2,022,423	3		653,040(M)			341,206 ^d	107 ^b	1,028,070
Health Information Exchange Maintenance and									
Projects	7,603,629	9		1,916,101					5,687,528(I)
Office of eHealth Innovations Operations	1,958,154	4		961,017					997,137(I)
innovations Operations	1,936,13	•		(2.7 FTE)					997,137(1)
Connect for Health				()					
Colorado Systems	669,75	7					122,690°		547,067(I)
All-Payer Claims Database	3,795,498			2,962,231					833,267(I)
	138,228,42								
	137,558,66	7							

^a Of this amount, \$5,515,990 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$674,488 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and \$121,943 shall be from the Department of Health Care Policy and Financing Cash Fund created in Section 25.5-1-109, C.R.S.

^b These amounts shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department.

^c Of this amount, \$5,166,418 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and \$705,533 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

			APPROPRIATION FROM							
						_				
ITEM &	TOTAL	GENERAL	GENERAL	CASH	REAPPROPRIATED	FEDERAL				
SUBTOTAL		FUND	FUND	FUNDS	FUNDS	FUNDS				
			EXEMPT							
\$	\$	\$	\$	\$	\$	\$				

^d Of this amount, \$311,781 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S. and \$29,425 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

^{*}This amount represents public funds certified as expenditures incurred by Connect for Health Colorado that are eligible for federal financial participation under the Medicaid program.

(D) Eligibility Determination	s and Client Services				
Medical Identification Cards	278,974	90,988(M)	44,587 ^a	28 ^b	143,371
Contracts for Special					
Eligibility Determinations	11,402,297	969,756(M)	4,343,468°		6,089,073
County Administration	88,174,672	12,476,154(M)	21,228,612 ^d		54,469,906
Medical Assistance Sites	1,531,968		$402,984^{\rm e}$		1,128,984(I)
Administrative Case					
Management	869,744	434,872(M)			434,872
Customer Outreach	4,110,445	1,718,602(M)	336,621°		2,055,222
	3,486,071	1,406,415(M)			1,743,035
Centralized Eligibility					
Vendor Contract Project	5,053,644		1,745,342°		3,308,302(I)
Connect for Health					
Colorado Eligibility					
Determinations	4,474,451		$\frac{1,667,767^{f}}{1}$		2,806,684(I)
	15,999,780		$6,762,934^{\mathrm{f}}$		9,236,846(I)
Returned Mail Processing	3,298,808	985,808(M)	$244,919^{g}$	111,942 ^h	1,956,139
Work Number Verification	1,531,649	505,040(M)	252,569°		774,040
_	120,726,652				
	131,627,607				

^a Of this amount, \$43,200 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and \$1,387 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

^b This amount shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this section.

[°] Of this amount, \$4,338,468 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and \$5,000 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S.

			APPROPRIATION FROM							
ITEM &	TOTAL	GENERAL	GENERAL	CASH	REAPPROPRIATED	FEDERAL				
SUBTOTAL		FUND	FUND	FUNDS	FUNDS	FUNDS				
			EXEMPT							
\$	\$	\$	\$	\$	\$	\$				

^d Of this amount, \$16,268,874(I) shall be from local funds and \$4,959,738 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

(E) Utilization and Quality Review Contracts

Professional Services

Contracts	24,377,498	6,182,153(M)	1,592,103 ^a	16,603,242
	24,684,427	7,299,181		15,793,143(I)

^aOf this amount, \$1,464,532 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$88,750 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., \$36,875 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., and \$1,946 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

(F) Provider Audits and Services

Professional Audit Contracts 4,864,382 1,755,280(M) 597,463^a 2,511,639

(G) Recoveries and Recoupment Contract Costs

Estate Recovery	700,000		$350,000^{a}$	350,000(I)
Third-Party Liability Cost				
Avoidance Contract	16,337,967	5,391,529(M)	2,777,454 ^b	8,168,984
	17,037,967			

e These amounts shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

^f This amount represents public funds certified as expenditures incurred by Connect for Health Colorado that are eligible for federal financial participation under the Medicaid program.

^g Of this amount, \$206,183 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S. and \$38,736 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

^h Of this amount, \$111,929 shall be transferred from the Department of Human Services from the Colorado Benefits Management System, Ongoing Expenses line item and \$13 shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department.

^a Of this amount, \$378,895 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$103,160 shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S., and \$102,988 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S. and \$12,420 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S.

				APPROPRIATION	FROM	
ITEM &	TOTAL	GENERAL	GENERAL	CASH	REAPPROPRIATED	
SUBTOTAL		FUND	FUND	FUNDS	FUNDS	FUNDS
			EXEMPT			
\$	\$	\$	\$	\$	\$	\$

(H) Indirect Cost Recoveries

Indirect Cost Assessment 1,303,087 364,495^a 938,592(I)

409,480,412 420,073,996

(2) MEDICAL SERVICES PREMIUMS

Medical and Long-Term

Care Services for Medicaid						
Eligible Individuals ¹⁹	9,043,278,907	2,350,087,446(M)	84,491,394 ^a	1,208,691,357^b	43,625,726 ^c	5,356,382,984
	9,251,785,394	2,152,393,884(M)		1,138,543,054 ^b	43,576,244°	5,832,780,818

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

^a This amount shall be from estate recoveries.

^b This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

^a Of this amount, \$310,422 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$19,863 shall be from the Intellectual and Developmental Disabilities Services Cash Fund created in Section 25.5-10-207 (1), C.R.S., \$11,502 shall be from the Medical Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., \$8,059 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., \$5,976 shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S., \$4,077 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$1,636 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S., \$1,516 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S., and \$1,444 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.

			APPROPRIATION FROM									
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS						
			EXEMPT									
\$	\$	\$	\$	\$	\$	\$						

b Of this amount, \$880,731,898 \$807,354,923 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$59,711,517 \$67,557,609 shall be from recoveries and recoupments, \$59,455,920 \$60,605,920 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(1), C.R.S., \$56,631,750 \$57,168,451 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., \$45,389,025 shall be from an intergovernmental transfer from the University of Colorado School of Medicine, \$43,740,119 represents public funds certified as expenditures incurred by public emergency medical transportation providers, \$28,250,356 \$34,243,767 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., \$23,270,983 \$10,635,374 represents public funds certified as expenditures incurred by public hospitals and agencies that are eligible for federal financial participation under the Medicaid program, \$5,124,696 \$4,666,833 shall be from the Medicaid Buy-In Cash Fund created in Section 25.5-6-1404 (3)(b), C.R.S., \$1,938,780 \$1,922,250 shall be from the Tobacco Tax Cash Fund created in section 24-22-117 (1)(a), C.R.S., and meets the requirement to appropriate a portion of the revenues collected from the imposition of additional state cigarette and tobacco taxes to the Old Age Pension program for health related purposes pursuant to Section 21 of Article X of the State Constitution, \$1,656,303 \$2,178,320 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S., \$857,151 shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2)(c)(1), C.R.S., \$782,399 \$1,072,852 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-6-205 (3)(a), C.R.S., \$700,000 shall be from an intergovernmental transfer from Denver Health, \$250,000 shall be from the Nursing Home Penalty Cash Fund created in Section 25.5-6-205 (3)(a), C.R.S., and \$200

(3) BEHAVIORAL HEALTH COMMUNITY PROGRAMS

Behavioral Health				
Capitation Payments	945,357,559	246,481,122(M)	54,045,515*	644,830,922
	875,858,153	202,033,828(M)	57,828,924 ^a	615,995,401
Behavioral Health				
Fee-for-service Payments	14,052,680	3,378,980(M)	814,923*	9,858,777
	14,370,820	2,556,911(M)	$939,408^{a}$	10,874,501
_	959,410),239		
	890.228	3.973		

^a Of these amounts, \$54,729,538 \$58,743,333 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S. and \$130,900 \$24,999 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.

			THE TROTHEST HOW								
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS				
	\$	\$	\$	\$	\$	\$					
(4) OFFICE OF COMMU (A) Division of Intellectua		l Disabilities									
(1) Administrative Costs											
Personal Services	3,469,61	13	1,603,36	7	255,113	a	1,611,133				
	(37.5 FTI	E)									
Operating Expenses	281,51	10	112,26	1	52,375	a	116,874				
Community and Contract											
Management System	137,48	30	89,362	2			48,118				
Support Level											
Administration	57,43	<u>37</u>	28,463	3	255	b	28,719				
	3,946,04	10									

APPROPRIATION FROM

(2) Medicaid Programs²⁰ Adult Comprehensive Services 525,769,703 545,917,456 Adult Supported Living Services 71,889,381 75,341,102 Children's Extensive Support Services 29,961,574 30,587,543 Children's Habilitation Residential Program 4,779,680 6,434,595

^a These amounts shall be from the Intellectual and Developmental Disabilities Services Cash Fund created in Section 25.5-10-207 (1), C.R.S.

^b This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

			 APPROPRIATION FROM								
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT		CASH FUNDS		REAPPROPRIATED FUNDS		FEDERAL FUNDS	
	\$ \$		\$	\$		\$		\$	\$		
Eligibility Determination and Waiting List											
Management	3,170,663										
Case Management Services ²¹	40,420,895										
	 35,960,674		210 (51 25)	0.0			7 000 000			255 220 560	
	675,991,896		310,671,376(7,990,960*			357,329,560	
	697,412,033		297,438,4820	M)			9,442,141 ^a			390,531,410	

^a Of this amount, \$6,925,598 \$7,457,742 shall be from the Intellectual and Developmental Disabilities Services Cash Fund created in Section 25.5-10-207 (1), C.R.S., \$877,864 \$1,922,094 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$187,497 \$62,304 shall be from the Family Support Services Fund created in Section 25.5-10-305.5 (1), C.R.S., and \$1 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S.

(3) State-only Programs ²²			
Family Support Services	7,515,264		
	7,569,764		
State Supported Living			
Services	9,893,584		
	9,949,675		
State Supported Living			
Services Case Management	2,416,320		
	2,423,785		
Preventive Dental Hygiene ²³	64,894		
Supported Employment			
Provider and Certification			
Reimbursement	303,158		
Supported Employment			
Pilot Program	500,000		
	20,693,220	17,872,947	2,820,273 ª
	20,811,276		2,938,329ª

			APPROPRIATION FROM									
ITEM &	TOTA	L G	SENERAL	GENERAL	CASH	REAPPROPRIATE						
SUBTOTAL			FUND	FUND EXEMPT	FUNDS	FUNDS	FUNDS					
\$	\$	\$	\$		\$	\$	\$					

700,631,156 722,169,349

(5) INDIGENT CARE PROGRAM

Safety Net Provider						
Payments	206,719,975				96,951,669 *	109,768,306(I)
	203,515,816				90,543,350 ^a	112,972,466(I)
Clinic Based Indigent Care	6,079,573		2,829,981(M)			3,249,592
<u> </u>			2,662,853(M)			3,416,720
Pediatric Specialty Hospital	10,764,010		5,048,321(M)			5,715,689
1 3 1	- 7 7		4,714,637(M)			6,049,373
Appropriation from Tobacco Tax Cash Fund to			1,71 1,00 7 (112)			0,0 .5,0 / 0
the General Fund	387,132				387,132 ^b	
Primary Care Fund Program Children's Basic Health Plan	24,557,880				24,557,880°	
Administration	5,083,274				1,632,747(H) ^{tt}	3,450,527
	, ,				1,467,541(H) ^d	3,615,733
Children's Basic Health Plan					-, , , , ()	2,0-2,7-2
Medical and Dental Costs	239,783,819		22,923,991	387,132 ^e	49,379,242(H) ^f	167,093,454
	187,202,766		7,635,676		44,959,538(H) ^f	134,220,420
	_	493,375,663				
		437,590,451				

^a This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

^a This amount shall be from the Intellectual and Developmental Disabilities Services Cash Fund created in Section 25.5-10-207 (1), C.R.S.

		APPROPRIATION FROM										
ITEM &	TOTAL	GENERAL	GENERAL	CASH	REAPPROPRIATED							
SUBTOTAL		FUND	FUND EXEMPT	FUNDS	FUNDS	FUNDS						
\$	\$	\$	\$	\$	\$	\$						

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(6) OTHER MEDICAL SERVICES

Old Age Pension State						
Medical Program	10,000,000		$10,000,000^{\mathrm{a}}$			
Senior Dental Program	2,990,358	2,962,510	27,848 ^b			
Commission on Family						
Medicine Residency						
Training Programs	7,130,420	3,344,167(M)			3,786,253	
		3,123,124(M)			4,007,296	
STATE UNIVERSITY						
TEACHING HOSPITALS -						
University of Colorado						
HOSPITAL AUTHORITY	1,204,207	353,723(M)		211,050 ^e	639,434	
Medicare Modernization						
Act State Contribution						
Payment	168,297,340	168,297,340				
	147,008,108	147,008,108				
Public School Health						
Services Contract						
Administration	1,900,000	950,000			950,000	

^b This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (l)(a), C.R.S. This appropriation partially meets the requirement to appropriate a portion of the revenues collected from imposition of additional state cigarette and tobacco taxes to the General Fund pursuant to Section 21 of Article X of the State Constitution.

^c This amount shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S.

^d Of this amount, \$\frac{\$1,628,597}{}\$1,461,671 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and \$\frac{\$4,150}{}\$5,870 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

e This amount shall be from General Fund Exempt pursuant to Section 24-22-117 (1)(c)(I)(B), C.R.S., and is not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

f Of this amount, \$26,325,699 \$21,098,688 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$22,543,067 \$23,374,749 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$410,475 \$386,100 shall be from the Colorado Immunization Fund created in Section 25-4-2301, C.R.S., \$100,000 shall be from recoveries and recoupments, \$1 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S.

				APPROPRIATION FROM								
	ITEM & SUBTOTAL	TOTAL	AL GENERAL FUND		GENERAL FUND EXEMPT			CASH FUNDS	REAPPROPRIATED FUNDS		FEDERAL FUNDS	
	\$ \$		\$		\$	DIENT I	\$		\$	\$		
Public School Health												
Services	128,793,149							64,396,575°			64,396,574(I)	
	137,599,206							62,159,430°			75,439,776(I)	
Screening, Brief Intervention, and Referral to Treatment Training Grant												
Program ²⁴	500,000							$500,000^{d}$				
		319,611,26										
		308,332,299	9									

^a This amount shall be from the Old Age Pension Health and Medical Care Fund created in Section 25.5-2-101 (2), C.R.S.

(7) DEPARTMENT OF HUMAN SERVICES MEDICAID-FUNDED PROGRAMS

(A) Executive Director's

Office - Medicaid

Funding²⁵ 15,857,246 7,928,623(M) 7,928,623

(B) Office of Information Technology Services -Medicaid Funding

Regional Centers Electronic

Health Record System 680,382 340,191

^b This amount shall be from the Department of Health Care Policy and Financing Cash Fund created in Section 25.5-1-109, C.R.S.

^c This amount represents funds certified as public expenditures incurred by school districts or boards of cooperative educational services that are eligible for federal financial participation under Medicaid.

^d This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

^e This amount shall be from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item.

						APPR	ROPRIATION	FROM		
	ITEM & SUBTOTAL	TOTAL	C	GENERAL FUND	GENERAL FUND EXEMPT		CASH FUNDS	REAF	PPROPRIATED FUNDS	FEDERAL FUNDS
9	\$		\$	9	\$	\$		\$	\$	
(C) D										
(C) Division of Child Welfar	_			22.500/14	r)					22.510
Administration	65,019			32,509(M	<i>'</i>					32,510
Child Welfare Services	12,848,155			6,025,785(M	*					6,822,370
-	12,913,174			5,627,492(M	1)					7,220,663
	12,913,174									
(D) Office of Early Childhoo	od - Medicaid Funding									
•	7,888,342			3,699,632(M	D					4,188,710
				3,455,094(M						4,433,248
(E) Office of Self Sufficiency	- Medicaid Funding									
Systematic Alien										
Verification for Eligibility	28,307			14,153(M	I)					14,154
(F) Office of Behavioral Hea	olth Madigaid Funding	•								
Community Behavioral	ntii - Medicald Funding	5								
Health Administration	784,476			392,238(M	(I)					392,238
Children and Youth Mental	,			, (,					,
Health Treatment Act	125,332			58,781(M	f)					66,551
	ŕ			54,896(M	<i>'</i>					70,436
High Risk Pregnant Women										
Program	1,183,268			554,953(M	I)					628,315
				518,272(M	(I)					664,996
Mental Health Institutes	8,219,072			3,854,745(M	I)					4,364,327
				3,599,954(M	()					4,619,118
-	10,312,148									

(G) Services for People with Disabilities - Medicaid Funding

				APPROPRIATION	FROM		
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATE FUNDS	D	FEDERAL FUNDS
\$ \$		\$	\$	\$	\$	\$	
54,771,068		23,798,728(22,100,825(1,888,903	3^{a}		29,083,437 30,781,340

367,306

388,749

691,725

55,462,793

Regional Centers

Regional Center

Adjustments

Depreciation and Annual

(H) Adult Assistance Programs, Community Services for the Elderly - Medicaid Funding	1,001,800	500,900(M)	500,900
(I) Division of Youth Services - Medicaid Funding	822,420 1,257,990	395,808(M) 557,751(M)	426,612 700,239
(J) Other Federal Medicaid Indirect Cost Reimbursement for Department of Human Services Programs Department of Human	500,000		500,000(I) ^a
Services Indirect Cost Assessment	16,765,384 17,265,384	8,382,674(M)	8,382,710

324,419(M)

302,976(M)

^a This amount shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S.

				APPROPRIATION	FROM	
ITEM &	TOTAL	GENERAL	GENERAL	CASH	REAPPROPRIATED	FEDERAL
SUBTOTAL		FUND	FUND	FUNDS	FUNDS	FUNDS
			EXEMPT			
\$	\$	\$	\$	\$	\$	\$

122,231,996 122,667,566

TOTALS PART V (HEALTH CARE POLICY AND FINANCING)²⁶

\$12,048,019,640	\$3,285,619,876	\$84,878,526°	\$1,582,848,138 ^b	\$48,000,598	\$7,046,672,502°
\$12,152,848,028	\$2,990,787,628		\$1,509,946,798 ^b	\$48,162,166	\$7,519,072,910°

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FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- Department of Health Care Policy and Financing, Executive Director's Office, General Administration, Health, Life, and Dental -- The General Fund appropriation includes a decrease of \$891,256 that is equal to 5.0 percent of the General Fund portion of estimated base salary for the Department. The reduction in this General Fund appropriation is in lieu of a 5.0 percent personal services base reduction and provides the Department with increased flexibility to absorb the reduction and engage in more considered targeted reductions across all department divisions and programs. This reduction is not intended to reduce the Health, Life, and Dental benefit provided to state employees. It is the General Assembly's intent that Health, Life, and Dental costs for employees, as approved in budget actions, be fully paid within personal services appropriations augmented by Department allocations from central benefits appropriations.
- Department of Health Care Policy and Financing, Executive Director's Office, General Administration, General Professional Services and Special Projects -- This line item includes \$62,000 total funds, including \$31,000 General Fund, the purpose of which is the autism waiver program evaluation required by Section 25.5-6-806 (2)(c)(I), C.R.S. It is the General Assembly's intent that the Department also use the \$62,000 total funds to evaluate the new behavioral therapy benefit through the Early and Periodic Screening, Diagnostic, and Treatment (EPSDT) program.

^a This amount reflects estimated Medicaid federal indirect cost reimbursements for Department of Human Services programs, and is shown for informational purposes only.

^a Of this amount, \$84,491,394 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$387,132 shall be General Fund Exempt pursuant to Section 24-22-117 (1)(c)(I)(B), C.R.S. Said \$387,132 is not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

^b Of this amount, \$16,268,874 contains an (I) notation.

^c Of this amount, \$296,371,231 \$332,322,559 contains an (I) notation.

				APPROPRIATION	FROM	
TTEN (0	TOTAL	CENTED VI	CENTED VI	CACH	DE A DDD ODDIA TED	EEDED A L
ITEM &	TOTAL	GENERAL	GENERAL	CASH	REAPPROPRIATED	FEDERAL
SUBTOTAL		FUND	FUND	FUNDS	FUNDS	FUNDS
			EXEMPT			
\$	\$	\$	\$	\$	\$	\$

ADDDODDIATION EDOM

- Department of Health Care Policy and Financing, Executive Director's Office, General Administration, General Professional Services and Special Projects -- Of this appropriation \$2,038,259 remains available for expenditure on the single assessment tool project through the completion of the project or the close of the 2021-22 state fiscal year, whichever comes first.
- Department of Health Care Policy and Financing, Executive Director's Office, Information Technology Contracts and Projects, Colorado Benefits Management Systems, Operating and Contract Expenses and Colorado Benefits Management Systems, Health Care and Economic Security Staff Development Center -- In addition to the transfer authority provided in Section 24-75-108, C.R.S., the Department is authorized to transfer up to 5.0 percent of the total appropriations within the line items designated with this footnote. The Department is also authorized to transfer up to 5.0 percent of the total appropriations within the line items designated with this footnote to line item appropriations within the Department of Human Services, Office of Information Technology Services, Colorado Benefits Management System subsection.
- Department of Health Care Policy and Financing, Executive Director's Office, Information Technology Contracts and Projects, Colorado Benefits Management Systems, Operating and Contract Expenses and Colorado Benefits Management Systems, Health Care and Economic Security Staff Development Center -- Of this appropriation, \$2,500,000 remains available for expenditure until the close of the 2021-22 state fiscal year.
- Department of Health Care Policy and Financing, Medical Services Premiums and Long-Term Care Services for Medicaid Eligible Individuals -- Of this appropriation, \$3,643,468 remains available for expenditure on the single assessment tool project through the completion of the project or the close of the 2021-22 state fiscal year.
- Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, Medicaid Programs

 It is the General Assembly's intent that expenditures for these services be recorded only against the Long Bill group total for Medicaid Programs.
- Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, Medicaid Programs, Case Management Services Of this appropriation \$1,548,989 remains available for expenditure on the single assessment tool project through the completion of the project or the close of the 2021-22 state fiscal year.
- Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, State-only Programs

 It is the General Assembly's intent that expenditures for these services be recoreded only against the Long Bill group total for State-only Programs.
- Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, State-only Programs, Preventive Dental Hygiene It is the General Assembly's intent that this appropriation be used to provide special dental services for persons with intellectual and developmental disabilities.

				ALL KOLKIATION	TROM	
ITEM &	TOTAL	GENERAL	GENERAL	CASH	REAPPROPRIATED	FEDERAL
SUBTOTAL		FUND	FUND	FUNDS	FUNDS	FUNDS
			EXEMPT			
\$	\$	\$	\$	\$	\$	\$

APPROPRIATION FROM

- Department of Health Care Policy and Financing, Other Medical Services, Screening, Brief Intervention, and Referral to Treatment Training Grant Program -- It is the General Assembly's intent that this appropriation be used to sustain the grant program for screening, brief intervention, and referral to treatment for individuals at risk of substance abuse that is authorized in Section 25.5-5-208, C.R.S., in accordance with the requirements set forth in that section.
- Department of Health Care Policy and Financing, Department of Human Services Medicaid-Funded Programs, Executive Director's Office Medicaid Funding -- The appropriation in this Health Care Policy and Financing line item corresponds to the Medicaid funding in the Department of Human Services, Executive Director's Office, General Administration. As such, the appropriation contains amounts that correspond to centralized appropriation amounts in the Department of Human Services. Consistent with the headnotes to the Long Bill, the Department of Human Services is authorized to transfer the centralized appropriations to other line item appropriations in the Department of Human Services. In order to aid budget reconciliation between the Department of Health Care Policy and Financing and the Department of Human Services, the Department of Health Care Policy and Financing is hereby authorized to make line item transfers out of this appropriation to other Department of Human Services Medicaid-funded programs appropriations in this section (7) in amounts equal to the centralized appropriation transfers made by the Department of Human Services for Medicaid-funded programs in the Department of Human Services.
- Department of Health Care Policy and Financing, Grand Totals; Department of Higher Education, College Opportunity Fund Program, Fee-for-service Contracts with State Institutions, Fee-for-service Contracts with State Institutions for Specialty Education Programs; and Governing Boards, Regents of the University of Colorado -- Due to the operating budget reduction for public institutions of higher education, for FY 2020-21 only, it is assumed that the University of Colorado School of Medicine will use clinical revenues to make an intergovernmental transfer of up to \$800,000 to the Department of Health Care Policy and Financing for administrative costs and family medicine placements associated with care provided by the faculty of the health sciences center campus at the University of Colorado that are eligible for payment pursuant to Section 25.5-4-401, C.R.S. If the federal Centers for Medicare and Medicaid services continues to allow the Department of Health Care Policy and Financing to make supplemental payments to the University of Colorado School of Medicine, it is assumed that the University of Colorado School of Medicine will use clinical revenues to make an intergovernmental transfer in the amount approved, up to \$45,389,025 to the Department of Health Care Policy and Financing. The Department of Higher Education shall transfer the remaining amount approved, up to \$32,609,135, to the Department of Health Care Policy and Financing pursuant to Section 23-18-304(1)(c), C.R.S. If permission is discontinued, or is granted for a lesser amount, the Department of Higher Education shall transfer any portion of the \$32,609,135 that is not transferred to the Department of Health Care Policy and Financing to the Regents of the University of Colorado.

				APPROPRIATION	FROM	
ITEM &	TOTAL	GENERAL	GENERAL	CASH	REAPPROPRIATED	FEDERAL
SUBTOTAL		FUND	FUND	FUNDS	FUNDS	FUNDS
			EXEMPT			
\$	\$	\$	\$	\$	\$	\$

ADDDODDIATION EDOM

SECTION 2. Appropriation to the department of health care policy and financing for the fiscal year beginning July 1, 2019. In Session Laws of Colorado 2019, section 2 of chapter 454, (SB 19-207), amend Part V (1)(A), footnote 11, as Part V (1)(A) and the affected totals are amended by section 1 of chapter 312 (HB 20-1246), and as Part V(1)(A) and the affected totals are amended of section 10 of chapter 326 (HB 20-1360), Session Laws of Colorado 2020, as follows:

Section 2. Appropriation.

PART V DEPARTMENT OF HEALTH CARE POLICY AND FINANCING

(1) EXECUTIVE DIRECTOR'S OFFICE

(A) General Administration

Personal Services	37,641,704
	(488.2 FTE)
Health, Life, and Dental	4,784,250
Short-term Disability	66,522
S.B. 04-257 Amortization	
Equalization Disbursement	1,982,502
S.B. 06-235 Supplemental	
Amortization Equalization	
Disbursement	1,982,502
PERA Direct Distribution	1,009,022
Salary Survey	1,303,710
Workers' Compensation	110,040
Operating Expenses	2,420,153
Legal Services	1,485,964
Administrative Law Judge	
Services	663,321
Payment to Risk	
Management and Property	
Funds	121,413

					APPI	KOPKIATION I	KOM		
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT		CASH FUNDS		PROPRIATED FUNDS	FEDERAL FUNDS
	\$ \$		\$	\$	\$		\$	\$	
I I C	2 (05 7(0								
Leased Space	2,605,760								
Capitol Complex Leased									
Space	547,755								
Payments to OIT	8,368,127								
CORE Operations	139,608								
General Professional									
Services and Special									
Projects ^{10,11}	22,066,886								
	87,299,239		28,331,491			8,595,601	1	$2,867,487^{b}$	47,504,660(I)

^a Of this amount, \$6,985,273 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$320,255 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., \$350,000 shall be from the Nursing Home Penalty Cash Fund created in Section 25.5-6-205 (3)(a), C.R.S., \$223,689 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., \$160,189 shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S., \$132,237 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$250,379 shall be from the Intellectual and Developmental Disabilities Services Cash Fund created in Section 25.5-10-207 (1), C.R.S., \$75,974 shall be from estate recoveries, \$50,685 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S., \$46,853 shall be from the Colorado Autism Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.

TOTALS PART V (HEALTH CARE POLICY AND FINANCING)²²

\$10,791,491,297 \$2,460,846,552 \$523,715,016^a

.6a \$1,373,027,079b

ADDDODDIATION EDOM

\$93,709,522

\$6,340,193,128°

^b Of this amount, \$1,465,996 shall be from statewide indirect cost recoveries, \$728,564 shall be transferred from the Colorado Benefits Management System, Health Care and Economic Security Staff Development Center line item appropriation in this department, \$483,717 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item, and \$189,210 shall be transferred from the Department of Human Services from the Health Care and Economic Security Staff Development Center line item appropriation.

^a Of this amount, \$897,710,833 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$407,703 shall be General Fund Exempt pursuant to Section 24-22-117 (1)(c)(I)(B), C.R.S. Said \$407,703 is not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

^b Of this amount, \$16,315,459 contains an (I) notation.

 $^{^{\}rm c}$ Of this amount, \$278,593,695 contains an (I) notation.

				APPROPRIATION	FROM	
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
505101115		101.2	EXEMPT	101,22	101.22	101.22
\$	\$	\$	\$	\$	\$	\$

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

Department of Health Care Policy and Financing, Executive Director's Office, General Administration, General Professional Services and Special Projects

Of this appropriation, \$5,288,258 remains available for expenditure on the single assessment tool project through the completion of the project or the close of the 2020-21 2021-22 state fiscal year, whichever comes first.

SECTION 3. Appropriation to the department of health care policy and financing for the fiscal year beginning July 1, 2019. (1) For the 2019-20 state fiscal year, \$28,935,853 is appropriated to the department of health care policy and financing and is for the payment of overexpenditures of line item appropriations contained in Part V of section 2 of chapter 454 (SB 19-207), Session Laws of Colorado 2019, as follows:

- (a) \$24,688,979 from the general fund for medical services premiums;
- (b) \$1,298,419 from the healthcare healthcare affordability and sustainability fee cash fund created in Section 25.5-4-402.4 (5)(a), C.R.S., for behavioral health capitation payments;
- (c) \$346,306 from the healthcare healthcare affordability and sustainability fee cash fund created in Section 25.5-4-402.4 (5)(a), C.R.S., for behavioral health fee-for-service payments;
 - (d) \$2,492 from the general fund for clinic based indigent care;
- (e) \$562,657 from the children's basic health plan trust created in Section 25.5-8-105 (1), C.R.S., for children's basic health plan medical and dental costs;
- (f) \$1,670,660 from the general fund for Medicare modernization act state contribution payment;
 - (g) \$62,947 from the general fund for mental health institutes;
- (h) \$303,393 from the general fund for division of youth services Medicaid funding.
- (2) In accordance with section 24-75-109 (4)(a), C.R.S., all restrictions on funds for the department of health care policy and financing for the 2020-21 state fiscal year for the amounts and items of appropriation listed in this section are released.

determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.					
Leroy M. Garcia PRESIDENT OF	Alec Garnett SPEAKER OF THE HOUSE				
THE SENATE	OF REPRESENTATIVES				
Cindi L. Markwell SECRETARY OF THE SENATE	Robin Jones CHIEF CLERK OF THE HOUSE OF REPRESENTATIVES				
APPROVED	(Date and Time)				

GOVERNOR OF THE STATE OF COLORADO

SECTION 4. Safety clause. The general assembly hereby finds,

Jared S. Polis