

An Act

HOUSE BILL 16-1353

BY REPRESENTATIVE(S) Duran and DelGrosso, Hullinghorst, Fields, Melton, Priola, Rosenthal, Williams, Young;
also SENATOR(S) Scheffel and Guzman, Cadman, Aguilar, Grantham.

CONCERNING PAYMENT OF EXPENSES OF THE LEGISLATIVE DEPARTMENT.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation. (1) For the 2016-17 state fiscal year, \$41,548,865 is appropriated to the legislative department. This appropriation consists of \$40,469,865 from the general fund, \$179,000 from cash funds, and \$900,000 from reappropriated funds. The legislative department may use this appropriation as follows:

(a) \$13,812,757 for use by the general assembly, which amount:

(I) Consists of \$13,722,757 from the general fund and \$90,000 from cash funds generated from the sale of bill boxes, legislative directories, and publications and other services provided by the print shop; and

(II) Is based on the assumption that the general assembly will have 66.0 FTE;

(b) \$8,894,294 for use by the office of the state auditor, which amount:

(I) Consists of \$7,905,294 from the general fund, \$900,000 from reappropriated funds received from various departments for audits, and \$89,000 from cash funds received pursuant to section 24-75-1104.5 (1.5) (a) (XII), C.R.S.; and

(II) Is based on the assumption that the office of the state auditor will have 72.0 FTE;

(c) \$1,722,278 for use by the joint budget committee, which amount is:

(I) From the general fund; and

(II) Based on the assumption that the joint budget committee will have 16.0 FTE;

(d) \$8,448,887 for use by the legislative council, which amount is:

(I) From the general fund; and

(II) Based on the assumption that the legislative council will have 74.0 FTE;

(e) \$6,245,046 for use by the committee on legal services, which amount is:

(I) From the general fund; and

(II) Based on the assumption that the committee on legal services will have 53.3 FTE;

(f) \$1,220,269 from the general fund for the PERA Amortization Equalization Disbursement; and

(g) \$1,205,334 from the general fund for the PERA Supplemental Amortization Equalization Disbursement.

(2) The general assembly anticipates that, during the 2016-17 state fiscal year, the tax levy on civil actions provided for in section 2-5-119, C.R.S., will return approximately \$205,000 to the general fund to offset expenses of the revision of statutes by the office of legislative legal services. This figure is included for informational purposes only.

SECTION 2. Appropriation. For the 2016-17 state fiscal year, \$25,000 is appropriated to the youth advisory council cash fund created in section 2-2-1306, C.R.S. This appropriation is from the general fund. The legislative department is responsible for the accounting related to this appropriation.

SECTION 3. Safety clause. The general assembly hereby finds,

determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.



Dickey Lee Hullinghorst
SPEAKER OF THE HOUSE
OF REPRESENTATIVES



Bill L. Cadman
PRESIDENT OF
THE SENATE



Marilyn Eddins
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

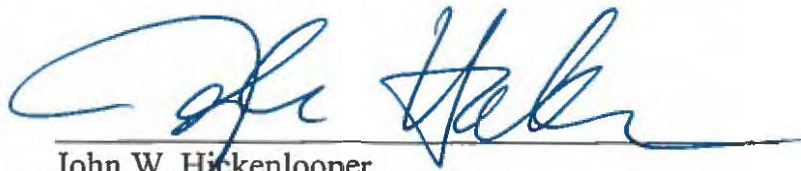


Effie Ameen
SECRETARY OF
THE SENATE

APPROVED

10:17 am

4/7/86



John W. Hickenlooper
GOVERNOR OF THE STATE OF COLORADO