

**Second Regular Session
Seventy-second General Assembly
STATE OF COLORADO**

REREVISED

*This Version Includes All Amendments
Adopted in the Second House*

LLS NO. 20-1127.01 Christy Chase x2008

HOUSE BILL 20-1345

HOUSE SPONSORSHIP

Garnett and Neville, Becker, Bird, Buckner, Cutter, Esgar, Froelich, Gray, Hooton, Jackson, Kipp, McCluskie, Michaelson Jenet, Snyder, Sullivan, Titone, Weissman, Woodrow

SENATE SPONSORSHIP

Fenberg and Holbert, Gonzales, Hansen, Moreno, Winter

House Committees
Appropriations

Senate Committees
Appropriations

A BILL FOR AN ACT

101 **CONCERNING PAYMENT OF EXPENSES OF THE LEGISLATIVE**
102 **DEPARTMENT.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov/>.)

The bill makes appropriations for matters related to the legislative department for the 2020-21 state fiscal year.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

SENATE
3rd Reading Unamended
June 1, 2020

SENATE
Amended 2nd Reading
May 28, 2020

HOUSE
3rd Reading Unamended
March 9, 2020

HOUSE
Amended 2nd Reading
March 6, 2020

1 **SECTION 1. Appropriation.** (1) For the 2020-21 state fiscal
2 year, \$50,753,612 is appropriated to the legislative department. This
3 appropriation consists of \$49,517,990 from the general fund, \$90,000
4 from cash funds, and \$1,145,622 from reappropriated funds. The
5 legislative department may use this appropriation as follows:

6 (a) \$17,518,829 for use by the general assembly, which amount:

7 (I) Consists of \$17,428,829 from the general fund and \$90,000
8 from cash funds generated from the sale of bill boxes, legislative
9 directories, and publications and other services provided by the print
10 shop; and

11 (II) Is based on the assumption that the general assembly will have
12 74.4 FTE;

13 (b) \$10,264,142 for use by the office of the state auditor, which
14 amount:

15 (I) Consists of \$9,244,300 from the general fund and \$1,019,842
16 from reappropriated funds received from various departments for audits;
17 and

18 (II) Is based on the assumption that the office of the state auditor
19 will have 78.7 FTE;

20 (c) \$1,937,700 for use by the joint budget committee, which
21 amount is:

22 (I) From the general fund; and

23 (II) Based on the assumption that the joint budget committee will
24 have 16.0 FTE;

25 (d) \$10,107,460 for use by the legislative council, which amount:

26 (I) Consists of \$9,981,680 from the general fund and \$125,780
27 from reappropriated funds received from the general assembly pursuant

1 to section 24-70-203 (1)(a), C.R.S.; and

2 (II) Is based on the assumption that the legislative council will
3 have 81.4 FTE;

4 (e) \$7,076,386 for use by the committee on legal services, which
5 amount is:

6 (I) From the general fund; and

7 (II) Based on the assumption that the committee on legal services
8 will have 56.1 FTE;

9 (f) \$1,594,343 from the general fund for the PERA Amortization
10 Equalization Disbursement;

11 (g) \$1,594,343 from the general fund for the PERA Supplemental
12 Amortization Equalization Disbursement; and

13 (h) \$660,409 from the general fund for the PERA Direct
14 Distribution.

15 (2) The general assembly anticipates that during the 2020-21 state
16 fiscal year, the tax levy on civil actions provided for in section 2-5-119,
17 C.R.S., will return approximately \$200,000 to the general fund to offset
18 expenses of the revision of statutes by the office of legislative legal
19 services. This figure is included for informational purposes only.

20 **SECTION 2. Appropriation.** For the 2020-21 state fiscal year,
21 \$25,000 is appropriated to the youth advisory council cash fund created
22 in section 2-2-1306, C.R.S. This appropriation is from the general fund.
23 The legislative department is responsible for the accounting related to this
24 appropriation.

25 **SECTION 3. In Colorado Revised Statutes, 2-2-1601, amend**
26 **(2.6) as follows:**

27 **2-2-1601. Legislative department cash fund - redistricting**

1 **account - creation - definition.** (2.6) (a) Notwithstanding any law to the
2 contrary, any moneys MONEY appropriated from the general fund to the
3 legislative department of the state government for any fiscal year
4 commencing on or after July 1, 2011, that are IS unexpended or not
5 encumbered as of the close of that fiscal year shall not revert to the
6 general fund and shall be transferred by the state treasurer and the
7 controller to the legislative department cash fund; EXCEPT THAT FOR THE
8 2019-20 FISCAL YEAR, ONE MILLION TWO HUNDRED THOUSAND DOLLARS
9 OF THE UNENCUMBERED AND UNEXPENDED MONEY THAT REMAINS AT THE
10 END OF THAT FISCAL YEAR REVERTS TO THE GENERAL FUND.

11 **SECTION 4.** In Session Laws of Colorado 2019, section 1 of
12 chapter 436, (SB19-203), **amend** (1)(d) as follows:

13 Section 1. **Appropriation.** (1) For the 2019-20 state fiscal year,
14 \$51,308,908 is appropriated to the legislative department. This
15 appropriation consists of \$50,102,990 from the general fund, \$90,000
16 from cash funds, and \$1,115,918 from reappropriated funds. The
17 legislative department may use this appropriation as follows:

18 (d) \$10,219,615 for use by the legislative council, which amount:

19 (I) Consists of \$10,093,835 from the general fund and \$125,780
20 from reappropriated funds received from the general assembly pursuant
21 to section 24-70-203 (1)(a), C.R.S.; and

22 (II) Is based on the assumption that the legislative council will
23 have 79.6 FTE; AND

24 (III) INCLUDES \$24,000 FROM THE GENERAL FUND THAT, IF NOT
25 EXPENDED PRIOR TO JULY 1, 2020, IS FURTHER APPROPRIATED TO THE
26 LEGISLATIVE DEPARTMENT FOR THE 2020-21 STATE FISCAL YEAR FOR USE
27 BY THE LEGISLATIVE COUNCIL FOR NEW MEMBER ORIENTATION;

1 **SECTION 5. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.