

**NOTE: This bill has been prepared for the signature of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.**

# An Act

HOUSE BILL 10-1303

BY REPRESENTATIVE(S) Pommer, Ferrandino, Lambert, Hullinghorst;  
also SENATOR(S) Keller, Tapia, White.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE JUDICIAL  
DEPARTMENT.

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part VIII of section 2 of chapter 464, Session Laws of Colorado 2009, is amended to read:

Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>PART VIII</b>							
<b>JUDICIAL DEPARTMENT</b>							
<b>(1) SUPREME COURT/COURT OF APPEALS</b>							
Appellate Court Programs <sup>31</sup>	<del>11,848,560</del>		<del>10,762,173</del>		1,086,387 <sup>a</sup>		
	11,833,524		10,747,137				
			(132.5 FTE)		(13.5 FTE)		
Attorney Regulation Committees	<del>4,700,000</del>				<del>4,700,000</del> <sup>b</sup>		
	6,000,000				6,000,000 <sup>b</sup>		
					(40.5 FTE)		
Continuing Legal Education	<del>325,000</del>				<del>325,000</del> <sup>c</sup>		
	370,000				370,000 <sup>c</sup>		
					(4.0 FTE)		
Law Examiner Board	<del>850,000</del>				<del>850,000</del> <sup>d</sup>		
	900,000				900,000 <sup>d</sup>		
					(8.2 FTE)		
Law Library	<u>500,000</u>				500,000 <sup>e</sup>		
		<del>18,223,560</del>					
		19,603,524					

<sup>a</sup> Of this amount, \$1,018,387 shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S., and \$68,000 shall be from various fees and other cost recoveries.

<sup>b</sup> This amount shall be from annual attorney registration fees and other fees deposited in the Attorney Registration Fund created in the Colorado Rules of Civil Procedure, Chapter 20, Rule 251.2. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Branch's constitutional authority.

<sup>c</sup> This amount shall be from annual attorney registration fees and other fees deposited in the Continuing Legal Education Cash Fund created in the Colorado Rules of Civil Procedure, Chapter 20, Rule 260.3. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Branch's constitutional authority.

<sup>d</sup> This amount shall be from law examination application fees and other fees deposited in the Law Examiner Board Cash Fund created in the Colorado Rules of Civil Procedure, Chapter 18, Rule 201.2. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Branch's constitutional authority.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<p>° This amount shall be from appellate court filing fees and other fees credited to the Supreme Court Library Fund pursuant to Section 13-2-120, C.R.S. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Branch's constitutional authority.</p>							
<b>(2) COURTS ADMINISTRATION</b>							
<b>(A) Administration</b>							
Personal Services	5,435,753		3,982,836 (64.1 FTE)		147,274 <sup>a</sup>	1,305,643 <sup>b</sup>	
Operating Expenses	371,106		370,106		1,000 <sup>c</sup>		
	360,481		359,481				
Judicial/Heritage Program	749,176		503,260 (3.0 FTE)			245,916 <sup>d</sup>	
Family-friendly Court Program	375,000				375,000 <sup>e</sup> (0.5 FTE)		
Office of Judicial Performance Evaluation	920,955				920,955 <sup>f</sup> (2.0 FTE)		
Courthouse Capital/ Infrastructure Maintenance	<del>4,100,000</del> 3,100,000		<del>1,000,000</del>		3,100,000 <sup>g</sup>		
Courthouse Security	<del>3,194,622</del> 3,670,622				<del>3,194,622<sup>h</sup></del> 3,670,622 <sup>h</sup> (1.0 FTE)		
Family Violence Justice Grants	750,000		750,000				
Statewide Indirect Cost Assessment	83,252				77,832 <sup>a</sup>		5,420
Departmental Indirect Cost Assessment	<u>1,242,659</u>				1,242,659 <sup>a</sup>		
	<u>17,222,523</u>						

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

16,687,898

<sup>a</sup> These amounts shall be from various sources of cash funds.

<sup>b</sup> This amount shall be from statewide and departmental indirect cost recoveries.

<sup>c</sup> This amount shall be from various fees and cost recoveries.

<sup>d</sup> This amount shall be transferred from the Department of Higher Education, State Historical Society.

<sup>e</sup> This amount shall be from the Family-friendly Court Program Cash Fund created in Section 13-3-113 (6), C.R.S.

<sup>f</sup> This amount shall be from the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-107, C.R.S.

<sup>g</sup> This amount shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S.

<sup>h</sup> This amount shall be from the Court Security Cash Fund created in Section 13-1-204 (1) (a), C.R.S.

**(B) Administrative Special Purpose**

Health, Life, and Dental	<del>18,141,821</del>	<del>16,302,590</del>		1,839,231 <sup>a</sup>	
	17,916,821	16,077,590			
Short-term Disability	<del>308,097</del>	<del>272,515</del>		35,582 <sup>a</sup>	
	228,097	192,515			
S.B. 04-257 Amortization					
Equalization Disbursement	3,917,429	3,458,308		459,121 <sup>a</sup>	
S.B. 06-235 Supplemental					
Amortization Equalization					
Disbursement	2,411,398	2,124,448		286,950 <sup>a</sup>	
Workers' Compensation	<del>1,719,774</del>	<del>1,719,774</del>			
	1,623,687	1,623,687			
Legal Services for 3,000					
hours	226,140	226,140			
Payment to Risk Management					
and Property Funds	<del>228,335</del>	<del>228,335</del>			
	214,188	214,188			
Vehicle Lease Payments	<del>55,967</del>	<del>55,967</del>			
	55,012	55,012			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Leased Space	<del>828,175</del>		<del>788,935</del>		<del>39,240<sup>b</sup></del>		
	1,139,515		968,035		171,480 <sup>b</sup>		
Lease Purchase	119,878		119,878				
Administrative Purposes	195,554		130,554		65,000 <sup>c</sup>		
Retired Judges	1,894,006		1,894,006				
Appellate Reports Publication	37,100		37,100				
Child Support Enforcement	90,900		30,904			59,996 <sup>d</sup>	
						(1.0 FTE)	
Collections Investigators	<del>5,069,351</del>				4,281,810 <sup>e</sup>	<del>787,541<sup>f</sup></del>	
	5,179,351					897,541 <sup>f</sup>	
					(83.2 FTE)		
	<u>35,243,925</u>						
	35,249,076						

<sup>a</sup> These amounts shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S., the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-107, C.R.S., the Offender Services Fund created in Section 16-11-214 (1) (a), C.R.S., the Fines Collection Cash Fund created in Section 18-1.3-401 (1) (a) (III) (D), C.R.S., the Drug Offender Surcharge Fund created in Section 18-19-103 (4), C.R.S., and the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4) (a), C.R.S.

<sup>b</sup> This amount shall be from employee payments for parking fees.

<sup>c</sup> This amount shall be from royalties from the sale of pattern jury instructions.

<sup>d</sup> This amount shall be from federal funds transferred from the Department of Human Services.

<sup>e</sup> Of this amount, an estimated \$2,700,000 shall be from the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S., an estimated \$1,531,810 shall be from the Fines Collection Cash Fund created in Section 18-1.3-401 (1) (a) (III) (D), C.R.S., and an estimated \$50,000 shall be from various fees and cost recoveries.

<sup>f</sup> This amount shall be from local Victims and Witnesses Assistance and Law Enforcement (VALE) funds created in Section 24-4.2-103 (1), C.R.S., and transferred from the Trial Courts section.

**(C) Integrated Information Services**

Personal Services	<del>3,488,481</del>		3,270,771			217,710 <sup>b</sup>	
	3,531,926				43,445 <sup>a</sup>		
			(44.9 FTE)				
						(1.0 FTE)	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Operating Expenses	<del>227,604</del> 232,140		<del>177,604</del> 154,844		<del>50,000<sup>a</sup></del> 77,296 <sup>a</sup>		
Purchase of Services from Computer Center	<del>268,774</del> 256,998		<del>268,774</del> 256,998				
Multiuse Network Payments	334,800		334,800				
Communication Services Payments	10,938		10,938				
Information Technology Infrastructure	<del>3,961,486</del> <u>2,961,486</u> <del>8,292,083</del> 7,328,288		<del>1,353,094</del> 353,094		2,608,392 <sup>a</sup>		

<sup>a</sup> These amounts shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.

<sup>b</sup> This amount shall be from federal funds transferred from the Department of Public Safety, Division of Criminal Justice, and other state agencies.

~~60,758,531~~  
59,265,262

**(3) TRIAL COURTS**

Trial Court Programs <sup>31</sup>	<del>126,801,115</del> 122,777,437		<del>101,923,098</del> 97,899,420 <del>(1,637.1 FTE)</del> <del>(1,528.3 FTE)</del>		23,913,017 <sup>a</sup>  (263.5 FTE)	965,000 <sup>b</sup>	
Capital Outlay	<del>1,353,895</del> 1,291,171		<del>62,724</del>		1,291,171 <sup>c</sup>		
Court Costs, Jury Costs, and Court-appointed Counsel	15,594,352		15,109,352		485,000 <sup>d</sup>		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Language Interpreters	3,396,568		3,346,568 ( <del>20.0 FTE</del> ) (25.0 FTE)		50,000 <sup>d</sup>		
District Attorney Mandated Costs	2,226,052		2,101,052		125,000 <sup>d</sup>		
Victim Compensation	12,120,121				12,120,121 <sup>e</sup>		
Victim Assistance	15,095,039				15,095,039 <sup>f</sup>		
Federal Funds and Other Grants	<del>2,400,000</del> 2,900,000				<del>475,000<sup>d</sup></del> 975,000 <sup>d</sup> (3.0 FTE)	300,000 <sup>g</sup> (6.0 FTE)	1,625,000 (5.0 FTE)
		<del>178,987,142</del> 175,400,740					

<sup>a</sup> Of this amount, an estimated \$21,303,017 shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S., an estimated \$2,600,000 shall be from various fees and other cost recoveries, and an estimated \$10,000 shall be from the Water Adjudication Cash Fund created in Section 37-92-309 (4) (a), C.R.S.

<sup>b</sup> This amount shall be from federal child support enforcement funds transferred from the Department of Human Services.

<sup>c</sup> This amount shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S.

<sup>d</sup> These amounts shall be from various fees, cost recoveries, and grants.

<sup>e</sup> This amount shall be from the Crime Victim Compensation Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.1-117 (1), C.R.S. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Branch's constitutional authority.

<sup>f</sup> This amount shall be from the Victims and Witnesses Assistance and Law Enforcement Fund (VALE) established in the office of the court administrator of each judicial district pursuant to Section 24-4.2-103 (1), C.R.S. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Branch's constitutional authority.

<sup>g</sup> This amount shall be from federal funds transferred from the Department of Public Safety and the Department of Human Services.

**(4) PROBATION AND RELATED SERVICES<sup>1</sup>**

Personal Services	<del>71,763,731</del> 68,663,731		<del>62,125,104</del> 59,025,104 ( <del>985.7 FTE</del> ) (925.8 FTE)		9,638,627 <sup>a</sup> (153.9 FTE)		
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Operating Expenses	<del>3,117,267</del>		<del>2,298,418</del>		818,849 <sup>b</sup>		
	2,807,546		1,988,697				
Capital Outlay	81,622		81,622				
Offender Treatment and Services	10,932,023				10,619,290 <sup>c</sup>	312,733 <sup>d</sup>	
Day Reporting Services	393,078		393,078				
Victims Grants	650,000					650,000 <sup>e</sup>	
						(6.0 FTE)	
S.B. 91-94 Juvenile Services	1,906,837					1,906,837 <sup>f</sup>	
						(25.0 FTE)	
S.B. 03-318 Community Treatment Funding	2,200,000		2,200,000				
Federal Funds and Other Grants	<del>4,850,000</del>				<del>1,200,000<sup>g</sup></del>	850,000 <sup>h</sup>	2,800,000
	5,600,000				1,950,000 <sup>g</sup>		
					(2.0 FTE)	(18.0 FTE)	(13.0 FTE)
		<del>95,894,558</del>					
		93,153,215					

<sup>a</sup> Of this amount, an estimated \$4,927,693 shall be from the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4) (a), C.R.S., an estimated \$3,969,414 shall be from the Offender Services Fund created in Section 16-11-214 (1) (a), C.R.S., and an estimated \$741,520 shall be from the Drug Offender Surcharge Fund created in Section 18-19-103 (4), C.R.S.

<sup>b</sup> Of this amount, an estimated \$394,500 shall be from the Offender Services Fund created in Section 16-11-214 (1) (a), C.R.S., an estimated \$224,349 shall be from the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4) (a), C.R.S., an estimated \$120,000 shall be from the Offender Identification Fund created in Section 24-33.5-415.6 (1), C.R.S., and an estimated \$80,000 shall be from various fees and cost recoveries.

<sup>c</sup> Of this amount, an estimated \$9,011,833 shall be from the Offender Services Fund created in Section 16-11-214 (1) (a), C.R.S., an estimated \$1,095,428 shall be from the Drug Offender Surcharge Fund created in Section 18-19-103 (4), C.R.S., an estimated \$302,029 shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S., and an estimated \$210,000 shall be from various fees and cost recoveries.

<sup>d</sup> This amount shall be from funds transferred from the Department of Human Services, Alcohol and Drug Abuse Division.



APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
<b>(5) PUBLIC DEFENDER<sup>32</sup></b>						
Personal Services <sup>31</sup>	<del>38,468,649</del>		<del>38,468,649</del>			
	37,890,338		37,890,338			
			(576.3 FTE)			
			(537.6 FTE)			
Health, Life, and Dental	<del>3,683,543</del>		<del>3,683,543</del>			
	3,056,218		3,056,218			
Short-term Disability	<del>54,015</del>		<del>54,015</del>			
	50,852		50,852			
S.B. 04-257 Amortization Equalization Disbursement	<del>690,464</del>		<del>690,464</del>			
	650,696		650,696			
S.B. 06-235 Supplemental Amortization Equalization Disbursement	<del>424,572</del>		<del>424,572</del>			
	371,880		371,880			
Operating Expenses	<del>1,240,001</del>		<del>1,210,001</del>		30,000 <sup>a</sup>	
	1,004,468		974,468			
Purchase of Services from Computer Center	19,579		19,579			
Vehicle Lease Payments	<del>61,392</del>		<del>61,392</del>			
	51,053		51,053			
Capital Outlay	<del>219,576</del>		<del>219,576</del>			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
	100,000		100,000				
Leased Space/Utilities	5,177,879		5,177,879				
	4,615,715		4,615,715				
Automation Plan	894,768		894,768				
	683,170		683,170				
Contract Services	18,000		18,000				
Mandated Costs	3,567,671		3,567,671				
	3,340,586		3,340,586				
Grants	63,745				56,245 <sup>b</sup>	7,500 <sup>c</sup>	
	103,745				96,245 <sup>b</sup>		
					(1.0 FTE)		
					(2.0 FTE)		
		54,583,854					
		51,956,300					

<sup>a</sup> This amount shall be from training fees.

<sup>b</sup> This amount shall be from funding provided by Boulder County for professional services provided by the State Public Defender to Boulder's Juvenile Integrated Treatment Court TO THE 20<sup>TH</sup> JUDICIAL DISTRICT.

<sup>c</sup> This amount shall be from federal funds transferred from the Department of Public Safety, Division of Criminal Justice.

**(6) ALTERNATE DEFENSE COUNSEL<sup>33</sup>**

Personal Services <sup>31</sup>	706,089	706,089
		(7.5 FTE)
Health, Life, and Dental	62,947	62,947
Short-term Disability	951	951
S.B. 04-257 Amortization		
Equalization Disbursement	12,063	12,063
S.B. 06-235 Supplemental		
Amortization Equalization		
Disbursement	7,412	7,412

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Operating Expenses	67,030		67,030				
Purchase of Services from Computer Center	1,203		1,203				
Leased Space	38,140		38,140				
Training and Conferences	40,000		20,000		20,000 <sup>a</sup>		
Conflict of Interest Contracts	21,092,467		21,092,467				
Mandated Costs	<u>1,663,839</u>		1,663,839				
		23,692,141					

<sup>a</sup> This amount shall be from training fees.

**(7) OFFICE OF THE CHILD'S REPRESENTATIVE<sup>34</sup>**

Personal Services <sup>31</sup>	1,866,763		1,866,763				
			(26.8 FTE)				
Health, Life, and Dental	163,296		163,296				
Short-term Disability	2,636		2,636				
S.B. 04-257 Amortization Equalization Disbursement	33,624		33,624				
S.B. 06-235 Supplemental Amortization Equalization Disbursement	20,669		20,669				
Operating Expenses	151,042		151,042				
Capital Outlay	3,998		3,998				
Purchase of Services from Computer Center	1,553		1,553				
Leased Space	142,738		142,738				
CASA Contracts	520,000		520,000				
Training	38,000		38,000				
Court Appointed Counsel <sup>34a</sup>	15,506,893		15,506,893				
Mandated Costs	<u>26,228</u>		26,228				

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	18,477,440					
<b>TOTALS PART VIII (JUDICIAL)</b>	\$450,617,226	\$336,454,516		\$102,123,414	\$7,608,876	\$4,430,420
	<u>\$441,548,622</u>	<u>\$323,911,931</u>		<u>\$105,487,395</u>	<u>\$7,718,876</u>	

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

- 1 Department of Corrections, Management, Executive Director's Office Subprogram; Department of Human Services, Mental Health and Alcohol and Drug Abuse Services, Alcohol and Drug Abuse Division; and Division of Youth Corrections; Judicial Department, Probation and Related Services; and Department of Public Safety, Division of Criminal Justice; and Colorado Bureau of Investigation -- State agencies involved in multi-agency programs requiring separate appropriations to each agency are requested to designate one lead agency to be responsible for submitting a comprehensive annual budget request for such programs to the Joint Budget Committee, including prior year, request year, and three year forecasts for revenues into the fund and expenditures from the fund by agency. The requests should be sustainable for the length of the forecast based on anticipated revenues. Each agency is still requested to submit its portion of such request with its own budget document. This applies to requests for appropriation from the Drug Offender Surcharge Fund, the Offender Identification Fund, the Sex Offender Surcharge Fund, the Persistent Drunk Driver Cash Fund, and the Alcohol and Drug Driving Safety Program Fund, among other programs.
  
- 31 Judicial Department, Supreme Court/Court of Appeals, Appellate Court Programs; Trial Courts, Trial Court Programs; Public Defender, Personal Services; Alternate Defense Counsel, Personal Services; Office of the Child's Representative, Personal Services -- In accordance with Section 13-30-104 (3), C.R.S., funding is provided for judicial compensation, as follows:

	<u>FY 2009-10 Salary</u>
Chief Justice, Supreme Court	\$142,708
Associate Justice, Supreme Court	139,660
Chief Judge, Court of Appeals	137,201
Associate Judge, Court of Appeals	134,128
District Court Judge	128,598
County Court Judge	123,067

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<p>Funding is also provided in the Long Bill to maintain the salary of the Public Defender at the level of an associate judge of the Court Appeals, and to maintain the salaries of the Alternate Defense Counsel and the Executive Director of the Office of the Child's Representative at the level of a district court judge.</p>						
32	Judicial Department, Public Defender -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent of the total Public Defender appropriation may be transferred between line items in the Public Defender's Office.					
33	Judicial Department, Alternate Defense Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent of the total Alternate Defense Counsel appropriation may be transferred between line items in the Alternate Defense Counsel's Office.					
34	Judicial Department, Office of the Child's Representative -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent of the total Office of the Child's Representative's appropriation may be transferred between line items in the Office of Child's Representative.					
<u>34a</u>	Judicial Department, Office of the Child's Representative, Court Appointed Counsel -- It is the intent of the General Assembly that the Office of the Child's Representative be authorized to utilize up to \$25,000 of this appropriation to fund a pilot program as authorized pursuant to Section 13-91-105 (1) (e), C.R.S., for the purpose of evaluating alternatives to the appointment of child and family investigators and child's legal representatives in domestic relations cases.					

**SECTION 2.** Part VIII (3), (7), and the affected totals of section 2 of chapter 474, Session Laws of Colorado 2008, as amended by section 1 of chapter 449, Session Laws of Colorado 2009, are amended to read:

Section 2. **Appropriation.**

**PART VIII  
JUDICIAL DEPARTMENT**

**(3) TRIAL COURTS**

Trial Court Programs <sup>42</sup>	116,344,858	94,436,905 (1,628.1 FTE)	21,907,953 <sup>a</sup> (238.9 FTE)
Capital Outlay	1,380,798		1,380,798 <sup>b</sup>
Court Costs, Jury Costs, and Court-appointed Counsel	<del>15,594,352</del> 15,294,352	<del>15,109,352</del> 14,809,352	485,000 <sup>c</sup>

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Language Interpreters	3,393,469		3,343,469 (25.0 FTE)		50,000 <sup>c</sup>		
District Attorney Mandated Costs	2,226,052		2,101,052		125,000 <sup>c</sup>		
Victim Compensation	12,120,121				12,120,121 <sup>d</sup>		
Victim Assistance	15,095,039				15,095,039 <sup>e</sup>		
Federal Funds and Other Grants	2,296,627				989,579 <sup>c</sup>	256,890 <sup>f</sup> (6.0 FTE)	1,050,158 (2.5 FTE)
		<u>168,451,316</u>					
		168,151,316					

<sup>a</sup> Of this amount, an estimated \$19,297,953 shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (1.5), C.R.S., an estimated \$2,600,000 shall be from various fees and other cost recoveries, and an estimated \$10,000 shall be from the Water Adjudication Cash Fund created in Section 37-92-309 (4) (a), C.R.S.

<sup>b</sup> This amount shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (1.5), C.R.S.

<sup>c</sup> These amounts shall be from various fees, cost recoveries, and grants.

<sup>d</sup> This amount shall be from the Crime Victim Compensation Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.1-117 (1), C.R.S. These moneys are included for informational purposes as they are continuously appropriated by constitutional provision.

<sup>e</sup> This amount shall be from the Victims and Witnesses Assistance and Law Enforcement Fund (VALE) established in the office of the court administrator of each judicial district pursuant to Section 24-4.2-103 (1), C.R.S. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Branch's Constitutional authority.

<sup>f</sup> This amount shall be from federal funds appropriated to the Department of Public Safety and the Department of Human Services.

**(7) OFFICE OF THE CHILD'S REPRESENTATIVE<sup>45</sup>**

Personal Services <sup>42</sup>	1,736,920		1,736,920 (26.8 FTE)				
Health, Life, and Dental	129,401		129,401				
Short-term Disability	2,086		2,086				
S.B. 04-257 Amortization							
Equalization Disbursement	25,136		25,136				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
S.B. 06-235 Supplemental Amortization Equalization Disbursement	11,365		11,365				
Salary Survey	87,642		87,642				
Anniversary Increases	26,554		26,554				
Operating Expenses	148,162		148,162				
Capital Outlay	3,455		3,455				
Purchase of Services from Computer Center	1,553		1,553				
Leased Space	137,880		137,880				
CASA Contracts	520,000		520,000				
Training	38,000		38,000 <sup>a</sup>				
Court Appointed Counsel	<del>14,293,982</del> 15,731,211		<del>14,293,982*</del> 15,731,211 <sup>a</sup>				
Mandated Costs	<u>26,228</u>		26,228				
		<del>17,188,364</del>					
		18,625,593					

<sup>a</sup> Of these amounts, \$241,158 is exempt from the statutory limit on state General Fund appropriations pursuant to Section 24-75-201.1, C.R.S.

**TOTALS PART VIII**

<b>(JUDICIAL)</b>		\$431,850,067	\$325,908,729*		\$97,684,967	\$5,966,106	\$2,290,265
		<u>\$432,987,296</u>	<u>\$327,045,958<sup>a</sup></u>				

<sup>a</sup> Of this amount, \$241,158 shall be exempt from the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

**SECTION 3. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

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Terrance D. Carroll  
SPEAKER OF THE HOUSE  
OF REPRESENTATIVES

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Brandon C. Shaffer  
PRESIDENT OF  
THE SENATE

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Marilyn Eddins  
CHIEF CLERK OF THE HOUSE  
OF REPRESENTATIVES

---

Karen Goldman  
SECRETARY OF  
THE SENATE

APPROVED \_\_\_\_\_

---

Bill Ritter, Jr.  
GOVERNOR OF THE STATE OF COLORADO