

Second Regular Session
Sixty-seventh General Assembly
STATE OF COLORADO

REENGROSSED

*This Version Includes All Amendments
Adopted in the House of Introduction*

LLS NO. 10-0547.01 John Ziegler

HOUSE BILL 10-1303

HOUSE SPONSORSHIP

Pommer, Ferrandino, Lambert

SENATE SPONSORSHIP

Keller, Tapia, White

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE JUDICIAL**
102 **DEPARTMENT.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments that may be subsequently adopted.)

Supplemental appropriations are made to the judicial department.

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

HOUSE
3rd Reading Unamended
February 18, 2010

HOUSE
2nd Reading Unamended
February 17, 2010

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1.** Part VIII of section 2 of chapter 464, Session Laws
3 of Colorado 2009, is amended to read:

4 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART VIII							
JUDICIAL DEPARTMENT							
1							
2							
3							
4	(1) SUPREME COURT/COURT OF APPEALS						
5	Appellate Court Programs ³¹	11,848,560		10,762,173		1,086,387 ^a	
6		11,833,524		10,747,137			
7				(132.5 FTE)		(13.5 FTE)	
8	Attorney Regulation						
9	Committees	4,700,000				4,700,000 ^b	
10		6,000,000				6,000,000 ^b	
11						(40.5 FTE)	
12	Continuing Legal Education	325,000				325,000 ^c	
13		370,000				370,000 ^c	
14						(4.0 FTE)	
15	Law Examiner Board	850,000				850,000 ^d	

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	900,000				900,000 ^d		
2					(8.2 FTE)		
3	Law Library 500,000				500,000 ^e		
4		18,223,560					
5		19,603,524					
6							

7 ^a Of this amount, \$1,018,387 shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S., and \$68,000 shall be from various fees and other cost recoveries.

8 ^b This amount shall be from annual attorney registration fees and other fees deposited in the Attorney Registration Fund created in the Colorado Rules of Civil Procedure, Chapter 20,
9 Rule 251.2. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Branch's constitutional authority.

10 ^c This amount shall be from annual attorney registration fees and other fees deposited in the Continuing Legal Education Cash Fund created in the Colorado Rules of Civil Procedure,
11 Chapter 20, Rule 260.3. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Branch's constitutional authority.

12 ^d This amount shall be from law examination application fees and other fees deposited in the Law Examiner Board Cash Fund created in the Colorado Rules of Civil Procedure, Chapter
13 18, Rule 201.2. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Branch's constitutional authority.

14 ^e This amount shall be from appellate court filing fees and other fees credited to the Supreme Court Library Fund pursuant to Section 13-2-120, C.R.S. These moneys are included for
15 informational purposes as they are continuously appropriated under the Judicial Branch's constitutional authority.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(2) COURTS ADMINISTRATION						
3	(A) Administration						
4	Personal Services	5,435,753	3,982,836		147,274 ^a	1,305,643 ^b	
5			(64.1 FTE)				
6	Operating Expenses	371,106	370,106		1,000 ^c		
7		360,481	359,481				
8	Judicial/Heritage Program	749,176	503,260			245,916 ^d	
9			(3.0 FTE)				
10	Family-friendly Court						
11	Program	375,000			375,000 ^e		
12					(0.5 FTE)		
13	Office of Judicial						
14	Performance Evaluation	920,955			920,955 ^f		
15					(2.0 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 Courthouse Capital/							
2 Infrastructure Maintenance	4,100,000		1,000,000		3,100,000 ^g		
3	3,100,000						
4 Courthouse Security	3,194,622				3,194,622 ^h		
5	3,670,622				3,670,622 ^h		
6					(1.0 FTE)		
7 Family Violence Justice							
8 Grants	750,000		750,000				
9 Statewide Indirect Cost							
10 Assessment	83,252				77,832 ^a		5,420
11 Departmental Indirect Cost							
12 Assessment	1,242,659				1,242,659 ^a		
13	17,222,523						
14	16,687,898						
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a These amounts shall be from various sources of cash funds.						
2	^b This amount shall be from statewide and departmental indirect cost recoveries.						
3	^c This amount shall be from various fees and cost recoveries.						
4	^d This amount shall be transferred from the Department of Higher Education, State Historical Society.						
5	^e This amount shall be from the Family-friendly Court Program Cash Fund created in Section 13-3-113 (6), C.R.S.						
6	^f This amount shall be from the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-107, C.R.S.						
7	^g This amount shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S.						
8	^h This amount shall be from the Court Security Cash Fund created in Section 13-1-204 (1) (a), C.R.S.						
9							
10	(B) Administrative Special Purpose						
11	Health, Life, and Dental	18,141,821		16,302,590		1,839,231 ^a	
12		17,916,821		16,077,590			
13	Short-term Disability	308,097		272,515		35,582 ^a	
14		228,097		192,515			

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 S.B. 04-257 Amortization							
2 Equalization Disbursement	3,917,429		3,458,308		459,121 ^a		
3 S.B. 06-235 Supplemental							
4 Amortization Equalization							
5 Disbursement	2,411,398		2,124,448		286,950 ^a		
6 Workers' Compensation	1,719,774		1,719,774				
7	1,623,687		1,623,687				
8 Legal Services for 3,000							
9 hours	226,140		226,140				
10 Payment to Risk Management							
11 and Property Funds	228,335		228,335				
12	214,188		214,188				
13 Vehicle Lease Payments	55,967		55,967				
14	55,012		55,012				
15 Leased Space	828,175		788,935		39,240 ^b		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	1,139,515		968,035		171,480 ^b		
2	Lease Purchase 119,878		119,878				
3	Administrative Purposes 195,554		130,554		65,000 ^c		
4	Retired Judges 1,894,006		1,894,006				
5	Appellate Reports Publication 37,100		37,100				
6	Child Support Enforcement 90,900		30,904			59,996 ^d	
7						(1.0 FTE)	
8	5,069,351				4,281,810 ^e	787,541^f	
9	5,179,351					897,541 ^f	
10					(83.2 FTE)		
11	<u>35,243,925</u>						
12	35,249,076						
13							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a These amounts shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S., the State Commission on Judicial Performance Cash Fund created in Section
 2 13-5.5-107, C.R.S., the Offender Services Fund created in Section 16-11-214 (1) (a), C.R.S., the Fines Collection Cash Fund created in Section 18-1.3-401 (1) (a) (III) (D), C.R.S., the
 3 Drug Offender Surcharge Fund created in Section 18-19-103 (4), C.R.S., and the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4) (a), C.R.S.

4 ^b This amount shall be from employee payments for parking fees.

5 ^c This amount shall be from royalties from the sale of pattern jury instructions.

6 ^d This amount shall be from federal funds transferred from the Department of Human Services.

7 ^e Of this amount, an estimated \$2,700,000 shall be from the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S., an estimated \$1,531,810 shall be from
 8 the Fines Collection Cash Fund created in Section 18-1.3-401 (1) (a) (III) (D), C.R.S., and an estimated \$50,000 shall be from various fees and cost recoveries.

9 ^f This amount shall be from local Victims and Witnesses Assistance and Law Enforcement (VALE) funds created in Section 24-4.2-103 (1), C.R.S., and transferred from the Trial Courts
 10 section.

11

12 **(C) Integrated Information Services**

13 Personal Services	3,488,481		3,270,771		217,710 ^b
14	3,531,926			43,445 ^a	
15			(44.9 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1					(1.0 FTE)		
2	Operating Expenses	227,604	177,604		50,000*		
3		232,140	154,844		77,296 ^a		
4							
5	Purchase of Services from						
6	Computer Center	268,774	268,774				
7		256,998	256,998				
8	Multiuse Network Payments	334,800	334,800				
9	Communication Services						
10	Payments	10,938	10,938				
11	Information Technology						
12	Infrastructure	3,961,486	1,353,094		2,608,392 ^a		
13		<u>2,961,486</u>	353,094				
14		8,292,083					
15		7,328,288					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4							
5		60,758,531					
6		59,265,262					
7							
8	(3) TRIAL COURTS						
9	Trial Court Programs ³¹	126,801,115	101,923,098		23,913,017 ^a	965,000 ^b	
10		122,777,437	97,899,420				
11			(1,637.1 FTE)		(263.5 FTE)		
12			(1,528.3 FTE)				
13	Capital Outlay	1,353,895	62,724		1,291,171 ^c		
14		1,291,171					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Court Costs, Jury Costs, and						
2	15,594,352		15,109,352		485,000 ^d		
3	3,396,568		3,346,568		50,000 ^d		
4			(20.0 FTE)				
5			(25.0 FTE)				
6	District Attorney Mandated						
7	2,226,052		2,101,052		125,000 ^d		
8	12,120,121				12,120,121 ^e		
9	15,095,039				15,095,039 ^f		
10	Federal Funds and Other						
11	2,400,000				475,000^d	300,000 ^g	1,625,000
12	2,900,000				975,000 ^d		
13					(3.0 FTE)	(6.0 FTE)	(5.0 FTE)
14		178,987,142					
15		175,400,740					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	^a Of this amount, an estimated \$21,303,017 shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S., an estimated \$2,600,000 shall be from various						
3	fees and other cost recoveries, and an estimated \$10,000 shall be from the Water Adjudication Cash Fund created in Section 37-92-309 (4) (a), C.R.S.						
4	^b This amount shall be from federal child support enforcement funds transferred from the Department of Human Services.						
5	^c This amount shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S.						
6	^d These amounts shall be from various fees, cost recoveries, and grants.						
7	^e This amount shall be from the Crime Victim Compensation Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.1-117 (1), C.R.S.						
8	These moneys are included for informational purposes as they are continuously appropriated under the Judicial Branch's constitutional authority.						
9	^f This amount shall be from the Victims and Witnesses Assistance and Law Enforcement Fund (VALE) established in the office of the court administrator of each judicial district pursuant						
10	to Section 24-4.2-103 (1), C.R.S. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Branch's constitutional authority.						
11	^g This amount shall be from federal funds transferred from the Department of Public Safety and the Department of Human Services.						
12							
13	(4) PROBATION AND RELATED SERVICES¹						
14	Personal Services	71,763,731		62,125,104		9,638,627 ^a	
15		68,663,731		59,025,104			

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1			(985.7 FTE)		(153.9 FTE)		
2			(925.8 FTE)				
3	Operating Expenses	3,117,267	2,298,418		818,849 ^b		
4		2,807,546	1,988,697				
5	Capital Outlay	81,622	81,622				
6	Offender Treatment and						
7	Services	10,932,023			10,619,290 ^c	312,733 ^d	
8	Day Reporting Services	393,078	393,078				
9	Victims Grants	650,000				650,000 ^e	
10						(6.0 FTE)	
11	S.B. 91-94 Juvenile Services	1,906,837				1,906,837 ^f	
12						(25.0 FTE)	
13	S.B. 03-318 Community						
14	Treatment Funding	2,200,000	2,200,000				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Federal Funds and Other						
2	Grants	4,850,000			1,200,000 ^g	850,000 ^h	2,800,000
3		5,600,000			1,950,000 ^g		
4					(2.0 FTE)	(18.0 FTE)	(13.0 FTE)
5		<u>95,894,558</u>					
6		93,153,215					

8 ^a Of this amount, an estimated \$4,927,693 shall be from the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4) (a), C.R.S., an estimated \$3,969,414 shall
9 be from the Offender Services Fund created in Section 16-11-214 (1) (a), C.R.S., and an estimated \$741,520 shall be from the Drug Offender Surcharge Fund created in Section 18-19-103
10 (4), C.R.S.

11 ^b Of this amount, an estimated \$394,500 shall be from the Offender Services Fund created in Section 16-11-214 (1) (a), C.R.S., an estimated \$224,349 shall be from the Alcohol and
12 Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4) (a), C.R.S., an estimated \$120,000 shall be from the Offender Identification Fund created in Section 24-33.5-415.6
13 (1), C.R.S., and an estimated \$80,000 shall be from various fees and cost recoveries.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^c Of this amount, an estimated \$9,011,833 shall be from the Offender Services Fund created in Section 16-11-214 (1) (a), C.R.S., an estimated \$1,095,428 shall be from the Drug Offender						
2	Surcharge Fund created in Section 18-19-103 (4), C.R.S., an estimated \$302,029 shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S., and an estimated						
3	\$210,000 shall be from various fees and cost recoveries.						
4	^d This amount shall be from funds transferred from the Department of Human Services, Alcohol and Drug Abuse Division.						
5	^e Of this amount, an estimated \$425,000 shall be from grants from local Victims and Witnesses Assistance and Law Enforcement (VALE) Boards pursuant to Section 24-4.2-105 (2.5)						
6	(a) (II), C.R.S., transferred from the Trial Courts section, and an estimated \$225,000 shall be from state Victims Assistance and Law Enforcement grant funds transferred from the						
7	Department of Public Safety, Division of Criminal Justice.						
8	^f This amount shall be transferred from the Department of Human Services, Division of Youth Corrections.						
9	^g This amount shall be from various fees, cost recoveries, and grants.						
10	^h This amount shall be from federal funds transferred from the Department of Public Safety, the Department of Human Services, and the Department of Education.						
11							
12	(5) PUBLIC DEFENDER³²						
13	Personal Services ³¹	38,468,649	38,468,649				
14		37,890,338	37,890,338				
15			(576.3 FTE)				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1				(537.6 FTE)			
2	Health, Life, and Dental	3,683,543	3,683,543				
3		3,056,218	3,056,218				
4	Short-term Disability	54,015	54,015				
5		50,852	50,852				
6	S.B. 04-257 Amortization						
7	Equalization Disbursement	690,464	690,464				
8		650,696	650,696				
9	S.B. 06-235 Supplemental						
10	Amortization Equalization						
11	Disbursement	424,572	424,572				
12		371,880	371,880				
13	Operating Expenses	1,240,001	1,210,001		30,000 ^a		
14		1,004,468	974,468				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 Purchase of Services from							
2 Computer Center	19,579		19,579				
3 Vehicle Lease Payments	61,392		61,392				
4	51,053		51,053				
5 Capital Outlay	219,576		219,576				
6	100,000		100,000				
7 Leased Space/Utilities	5,177,879		5,177,879				
8	4,615,715		4,615,715				
9 Automation Plan	894,768		894,768				
10	683,170		683,170				
11 Contract Services	18,000		18,000				
12 Mandated Costs	3,567,671		3,567,671				
13	3,340,586		3,340,586				
14 Grants	63,745				56,245 ^b	7,500 ^c	
15	103,745				96,245 ^b		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1					(1.0 FTE)		
2					(2.0 FTE)		
3		54,583,854					
4		51,956,300					
5							
6	^a This amount shall be from training fees.						
7	^b This amount shall be from funding provided by Boulder County for professional services provided by the State Public Defender to Boulder's Juvenile Integrated Treatment Court.						
8	TO THE 20 TH JUDICIAL DISTRICT.						
9	^c This amount shall be from federal funds transferred from the Department of Public Safety, Division of Criminal Justice.						
10							
11	(6) ALTERNATE DEFENSE COUNSEL³³						
12	Personal Services ³¹	706,089	706,089				
13				(7.5 FTE)			
14	Health, Life, and Dental	62,947	62,947				
15	Short-term Disability	951	951				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 04-257 Amortization						
2	Equalization Disbursement	12,063	12,063				
3	S.B. 06-235 Supplemental						
4	Amortization Equalization						
5	Disbursement	7,412	7,412				
6	Operating Expenses	67,030	67,030				
7	Purchase of Services from						
8	Computer Center	1,203	1,203				
9	Leased Space	38,140	38,140				
10	Training and Conferences	40,000	20,000		20,000 ^a		
11	Conflict of Interest Contracts	21,092,467	21,092,467				
12	Mandated Costs	1,663,839	1,663,839				
13		<u>23,692,141</u>					

15 ^a This amount shall be from training fees.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(7) OFFICE OF THE CHILD'S REPRESENTATIVE³⁴						
3	Personal Services ³¹	1,866,763		1,866,763			
4				(26.8 FTE)			
5	Health, Life, and Dental	163,296		163,296			
6	Short-term Disability	2,636		2,636			
7	S.B. 04-257 Amortization						
8	Equalization Disbursement	33,624		33,624			
9	S.B. 06-235 Supplemental						
10	Amortization Equalization						
11	Disbursement	20,669		20,669			
12	Operating Expenses	151,042		151,042			
13	Capital Outlay	3,998		3,998			
14	Purchase of Services from						
15	Computer Center	1,553		1,553			

		APPROPRIATION FROM					
ITEM & SUBTOTAL		TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$	\$
1	Leased Space	142,738	142,738				
2	CASA Contracts	520,000	520,000				
3	Training	38,000	38,000				
4	Court Appointed Counsel ^{34a}	15,506,893	15,506,893				
5	Mandated Costs	26,228	26,228				
6		18,477,440					
7							
8	TOTALS PART VIII						
9	(JUDICIAL)	\$450,617,226	\$336,454,516		\$102,123,414	\$7,608,876	\$4,430,420
10		\$441,548,622	\$323,911,931		\$105,487,395	\$7,718,876	

11

12 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

13

14 1 Department of Corrections, Management, Executive Director's Office Subprogram; Department of Human Services, Mental Health and Alcohol and Drug
 15 Abuse Services, Alcohol and Drug Abuse Division; and Division of Youth Corrections; Judicial Department, Probation and Related Services; and Department

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

of Public Safety, Division of Criminal Justice; and Colorado Bureau of Investigation -- State agencies involved in multi-agency programs requiring separate appropriations to each agency are requested to designate one lead agency to be responsible for submitting a comprehensive annual budget request for such programs to the Joint Budget Committee, including prior year, request year, and three year forecasts for revenues into the fund and expenditures from the fund by agency. The requests should be sustainable for the length of the forecast based on anticipated revenues. Each agency is still requested to submit its portion of such request with its own budget document. This applies to requests for appropriation from the Drug Offender Surcharge Fund, the Offender Identification Fund, the Sex Offender Surcharge Fund, the Persistent Drunk Driver Cash Fund, and the Alcohol and Drug Driving Safety Program Fund, among other programs.

31 Judicial Department, Supreme Court/Court of Appeals, Appellate Court Programs; Trial Courts, Trial Court Programs; Public Defender, Personal Services; Alternate Defense Counsel, Personal Services; Office of the Child's Representative, Personal Services -- In accordance with Section 13-30-104 (3), C.R.S., funding is provided for judicial compensation, as follows:

FY 2009-10 Salary

Chief Justice, Supreme Court	\$142,708
Associate Justice, Supreme Court	139,660
Chief Judge, Court of Appeals	137,201

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1		Associate Judge, Court of Appeals		134,128		
2		District Court Judge		128,598		
3		County Court Judge		123,067		

4

5 Funding is also provided in the Long Bill to maintain the salary of the Public Defender at the level of an associate judge of the Court Appeals, and to maintain
6 the salaries of the Alternate Defense Counsel and the Executive Director of the Office of the Child's Representative at the level of a district court judge.

7

8 32 Judicial Department, Public Defender -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent of the total Public
9 Defender appropriation may be transferred between line items in the Public Defender's Office.

10

11 33 Judicial Department, Alternate Defense Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent of the total
12 Alternate Defense Counsel appropriation may be transferred between line items in the Alternate Defense Counsel's Office.

13

14 34 Judicial Department, Office of the Child's Representative -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent
15 of the total Office of the Child's Representative's appropriation may be transferred between line items in the Office of Child's Representative.

16

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<u>34a</u>						
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12	Trial Court Programs ⁴²	116,344,858		94,436,905		21,907,953 ^a	
13				(1,628.1 FTE)		(238.9 FTE)	
14	Capital Outlay	1,380,798				1,380,798 ^b	

PART VIII

JUDICIAL DEPARTMENT

(3) TRIAL COURTS

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Court Costs, Jury Costs, and						
2	15,594,352		15,109,352		485,000 ^c		
3	15,294,352		14,809,352				
4	3,393,469		3,343,469		50,000 ^c		
5			(25.0 FTE)				
6	District Attorney Mandated						
7	2,226,052		2,101,052		125,000 ^c		
8	12,120,121				12,120,121 ^d		
9	15,095,039				15,095,039 ^e		
10	Federal Funds and Other						
11	2,296,627				989,579 ^c	256,890 ^f	1,050,158
12						(6.0 FTE)	(2.5 FTE)
13		168,451,316					
14		168,151,316					
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, an estimated \$19,297,953 shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (1.5), C.R.S., an estimated \$2,600,000 shall be from various
 2 fees and other cost recoveries, and an estimated \$10,000 shall be from the Water Adjudication Cash Fund created in Section 37-92-309 (4) (a), C.R.S.

3 ^b This amount shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (1.5), C.R.S.

4 ^c These amounts shall be from various fees, cost recoveries, and grants.

5 ^d This amount shall be from the Crime Victim Compensation Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.1-117 (1), C.R.S.
 6 These moneys are included for informational purposes as they are continuously appropriated by constitutional provision.

7 ^e This amount shall be from the Victims and Witnesses Assistance and Law Enforcement Fund (VALE) established in the office of the court administrator of each judicial district pursuant
 8 to Section 24-4.2-103 (1), C.R.S. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Branch's Constitutional authority.

9 ^f This amount shall be from federal funds appropriated to the Department of Public Safety and the Department of Human Services.

10

11 **(7) OFFICE OF THE CHILD'S REPRESENTATIVE⁴⁵**

12 Personal Services ⁴²	1,736,920		1,736,920				
13			(26.8 FTE)				
14 Health, Life, and Dental	129,401		129,401				
15 Short-term Disability	2,086		2,086				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 04-257 Amortization						
2	Equalization Disbursement	25,136	25,136				
3	S.B. 06-235 Supplemental						
4	Amortization Equalization						
5	Disbursement	11,365	11,365				
6	Salary Survey	87,642	87,642				
7	Anniversary Increases	26,554	26,554				
8	Operating Expenses	148,162	148,162				
9	Capital Outlay	3,455	3,455				
10	Purchase of Services from						
11	Computer Center	1,553	1,553				
12	Leased Space	137,880	137,880				
13	CASA Contracts	520,000	520,000				
14	Training	38,000	38,000 ^a				
15	Court Appointed Counsel	14,293,982	14,293,982^a				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	15,731,211		15,731,211 ^a				
2	Mandated Costs	26,228	26,228				
3		<u>17,188,364</u>					
4		18,625,593					
5							
6	^a Of these amounts, \$241,158 is exempt from the statutory limit on state General Fund appropriations pursuant to Section 24-75-201.1, C.R.S.						
7							
8	TOTALS PART VIII						
9	(JUDICIAL)	\$431,850,067	\$325,908,729*		\$97,684,967	\$5,966,106	\$2,290,265
10		<u>\$432,987,296</u>	<u>\$327,045,958^a</u>				
11							

12 ^a Of this amount, \$241,158 shall be exempt from the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

13

1 **SECTION 3. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.