

NOTE: This bill has been prepared for the signature of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.

An Act

HOUSE BILL 10-1297

BY REPRESENTATIVE(S) Pommer, Ferrandino, Lambert;
also SENATOR(S) Keller, Tapia, White.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF
AGRICULTURE.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part I of section 2 of chapter 464, Session Laws of Colorado 2009, is amended to read:

Section 2. **Appropriation.**

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|--|----------------------|-------|--------------------|---------------------------|--------------------------------|-------------------------|------------------|
| | | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| PART I | | | | | | | |
| DEPARTMENT OF AGRICULTURE | | | | | | | |
| (1) COMMISSIONER'S OFFICE AND ADMINISTRATIVE SERVICES | | | | | | | |
| Personal Services | 1,715,866 | | 640,260 | | | 1,075,606 ^a | |
| | 1,672,648 | | 597,042 | | | | |
| | (18.7 FTE) | | | | | | |
| Health, Life, and Dental | 1,609,102 | | 431,350 | | 1,128,878 ^b | | 48,874 |
| | | | 388,433 | | | 42,917 ^d | |
| Short-term Disability | 20,847 | | 5,988 | | 14,277^b | | 582 |
| | 20,134 | | 5,042 | | 13,827 ^b | 725 ^d | 540 |
| S.B. 04-257 Amortization | | | | | | | |
| Equalization Disbursement | 281,829 | | 81,502 | | 192,163^b | | 8,164 |
| | 272,630 | | 69,288 | | 186,354 ^b | 9,360 ^d | 7,628 |
| S.B. 06-235 Supplemental | | | | | | | |
| Amortization Equalization | | | | | | | |
| Disbursement | 175,279 | | 50,076 | | 120,101^b | | 5,102 |
| | 169,530 | | 42,442 | | 116,471 ^b | 5,850 ^d | 4,767 |
| Workers' Compensation | 185,949 | | 53,995 | | 130,307^b | | 1,647 |
| | 175,559 | | 50,978 | | 123,026 ^b | | 1,555 |
| Operating Expenses | 117,348 | | 117,348 | | | | |
| | 116,758 | | 116,758 | | | | |
| Legal Services for 4,648 | | | | | | | |
| hours | 350,366 | | 90,460 | | 247,449 ^b | | 12,457 |
| Purchase of Services from | | | | | | | |
| Computer Center | 24,086 | | 24,086 | | | | |
| | 21,811 | | 21,811 | | | | |
| Management and | | | | | | | |
| Administration of OIT | 11,657 | | 11,657 | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|--|----------------------|-----------------------|--------------------|---------------------------|--------------------------------|-------------------------|----------------------|
| | | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| | 10,005 | | 10,005 | | | | |
| Payment to Risk Management and Property Funds | 167,913 | | 63,849 | | 102,756^b | | 1,308 |
| | 156,144 | | 59,374 | | 95,554 ^b | | 1,216 |
| Vehicle Lease Payments | 226,932 | | 94,437 | | 127,810^b | | 4,685 |
| | 201,498 | | 83,967 | | 112,846 ^b | | |
| Information Technology Asset Maintenance | 153,031 | | 42,041 | | 110,990 ^b | | |
| Leased Space | 116,689 | | 48,440 | | 68,249 ^b | | |
| Capitol Complex Leased Space | 172,409 | | 140,639 | | 31,770^b | | |
| | 170,089 | | 138,747 | | 31,342 ^b | | |
| Communication Services Payments | 14,781 | | 9,473 | | 5,308 ^b | | |
| Utilities | 146,318 | | 91,051 | | 55,267 ^b | | |
| Agricultural Statistics | 15,000 | | | | 15,000 ^c | | |
| Grants | 2,707,674 | | | | | | 2,707,674 |
| | 2,685,032 | | | | | | 2,685,032 |
| | | | | | | | (13.0 FTE) |
| Indirect Cost Assessment | <u>100,386</u> | | | | | | 100,386 |
| | | -8,313,462 | | | | | |
| | | 8,177,511 | | | | | |

^a This amount shall be from indirect cost recoveries transferred from various divisions.

^b These amounts shall be from fees collected by various cash funds within the Department.

^c This amount shall be from surveys and services provided by the USDA National Agricultural Statistics Service.

^d THESE AMOUNTS SHALL BE FROM THE AGRICULTURE MANAGEMENT FUND PURSUANT TO SECTION 35-1-106.9, C.R.S.

(2) AGRICULTURAL SERVICES DIVISION

| | | | | | | | |
|-------------------|-----------------------|--|----------------------|--|----------------------------------|--|--------------------|
| Personal Services | 10,311,267 | | 3,390,189 | | 6,404,240^a | | 516,838 |
|-------------------|-----------------------|--|----------------------|--|----------------------------------|--|--------------------|

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|--|----------------------|-----------------------|--------------------|---------------------------|----------------------------------|-------------------------|------------------|
| | | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| | 10,220,124 | | 2,841,627 | | 6,336,578 ^a | 521,015 ^f | 520,904 |
| | | | (43.9 FTE) | | (104.4 FTE) | | (3.0 FTE) |
| | | | (36.1 FTE) | | | (7.8 FTE) | |
| Operating Expenses | 1,516,271 | | 352,830 | | 1,104,140^a | | 59,301 |
| | 1,505,778 | | 251,608 | | 1,094,869 ^a | 100,000 ^f | |
| Noxious Weed Management Grant Program | 15,000 | | | | 15,000 ^b | | |
| Diseased Livestock Fund | 25,000 | | | | 25,000 ^c | | |
| Cervidae Disease Revolving Fund | 25,000 | | | | 25,000 ^d | | |
| Operating Expenses for Aquaculture | 43,437 | | | | 43,437 ^e | | |
| Lease Purchase Lab Equipment | 85,992 | | 39,672 | | 46,320 ^a | | |
| Indirect Cost Assessment | <u>662,428</u> | | | | 639,262 ^a | | 23,166 |
| | | 12,684,395 | | | | | |
| | | 12,582,759 | | | | | |

^a These amounts shall be from various cash funds within the Department.

^b This amount shall be from reserves in the Noxious Weed Management Fund pursuant to Section 35-5.5-116 (1), C.R.S.

^c This amount shall be payment for damages available from reserves in the Diseased Livestock Indemnity Fund, pursuant to Section 35-50-114 (3), C.R.S. Moneys in the Diseased Livestock Indemnity Fund are continuously appropriated and are included for informational purposes only.

^d This amount shall be payment for damages available from the Cervidae Disease Revolving Fund, pursuant to Section 35-50-115 (1) (a), C.R.S. Moneys in the Cervidae Disease Revolving Fund are continuously appropriated and are included for informational purposes only.

^e This amount shall be from the Aquaculture Cash Fund pursuant to Section 35-24.5-111, C.R.S.

^f THESE AMOUNTS SHALL BE FROM THE AGRICULTURE MANAGEMENT FUND PURSUANT TO SECTION 35-1-106.9, C.R.S.

(3) AGRICULTURAL MARKETS DIVISION

| | | |
|-------------------|--------------------|--------------------|
| Personal Services | 414,804 | 414,804 |
|-------------------|--------------------|--------------------|

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|-----------------------------------|--------------------|-----------|--------------------|---------------------------|---------------------------------|-------------------------|------------------|
| | | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| | 402,302 | | 402,302 | | | | |
| | | | (4.7 FTE) | | | | |
| Operating Expenses | 82,577 | | 32,123 | | 50,454 ^a | | |
| Economic Development Grants | 45,000 | | | | | 45,000 ^b | |
| Agricultural Development Board | 574,837 | | | | 574,837 ^c | | |
| | 574,046 | | | | 574,046 ^c | | |
| | | | | | (0.5 FTE) | | |
| Indirect Cost Assessment | <u>3,861</u> | | | | 3,861 ^c | | |
| | | 1,121,079 | | | | | |
| | | 1,107,786 | | | | | |

^a This amount shall be from various economic development programs.

^b This amount represents a transfer from the Office of the Governor, Economic Development Commission. Any amounts included in state fiscal year spending are accounted for in the appropriations to the Office of the Governor.

^c This amount shall be from the Agriculture Value-Added Cash Fund pursuant to Section 35-75-205 (1), C.R.S. Moneys in the Agriculture Value-Added Cash Fund are continuously appropriated and are included for informational purposes only.

(4) BRAND BOARD

| | | | | | | | |
|--------------------------|----------------------|-----------|--|--|-----------------------------------|--|--|
| Brand Inspection | 3,798,341 | | | | 3,798,341 ^a | | |
| | 3,758,377 | | | | 3,758,377 ^a | | |
| | | | | | (66.3 FTE) | | |
| Alternative Livestock | 95,662 | | | | 95,662 ^b | | |
| Indirect Cost Assessment | <u>142,379</u> | | | | 142,379 ^c | | |
| | | 4,036,382 | | | | | |
| | | 3,996,418 | | | | | |

^a This amount shall be from the Brand Inspection Fund, pursuant to Section 35-41-102 (1), C.R.S.

^b This amount shall be from the Alternative Livestock Farm Cash Fund, pursuant to Section 35-41.5-116, C.R.S.

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|-----------------------------|--------------------|--------------------|---------------------------|----|--------------------------------|-------------------------|------------------|
| | | GENERAL FUND | GENERAL FUND EXEMPT | | | | |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ | |
| (5) SPECIAL PURPOSE | | | | | | | |
| Agriculture Management Fund | 2,098,540 | | | | 2,098,540 ^a | | |
| | | | | | (3.0 FTE) | | |
| Wine Promotion Board | 472,317 | | | | 472,317^b | | |
| | 469,234 | | | | 469,234 ^b | | |
| | | | | | (1.5 FTE) | | |
| Vaccine and Service Fund | 162,713 | | | | 162,713 ^c | | |
| Brand Estray Fund | 94,050 | | | | 94,050 ^d | | |
| Indirect Cost Assessment | <u>34,749</u> | | | | 34,749 ^e | | |
| | | 2,862,369 | | | | | |
| | | 2,859,286 | | | | | |

^a This amount shall be from the Agriculture Management Fund created in Section 35-1-106.9, C.R.S.

^b This amount shall be from the Colorado Wine Industry Development Fund pursuant to Section 35-29.5-105, C.R.S. Moneys in the Colorado Wine Industry Development Fund are continuously appropriated and are included for informational purposes only.

^c This amount shall be from the Veterinary Vaccine and Service Fund pursuant to Section 35-50-106, C.R.S.

^d This amount shall be from the Estray Fund pursuant to Section 35-41-102 (1), C.R.S.

^e Of this amount, \$23,166 shall be from Agriculture Management Fund created in Section 35-1-106.9, C.R.S., and \$11,583 shall be from the Colorado Wine Industry Development Fund created in Section 35-29.5-105, C.R.S.

(6) COLORADO STATE FAIR

| | | | | | | | |
|--------------------------|----------------------|-----------|--|--|----------------------------------|--|--|
| Program Costs | 8,329,073 | | | | 8,329,073^a | | |
| | 8,366,895 | | | | 8,366,895 ^a | | |
| | | | | | (26.9 FTE) | | |
| Indirect Cost Assessment | <u>131,803</u> | | | | 131,803 ^b | | |
| | | 8,460,876 | | | | | |

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-----------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| | 8,498,698 | | | | | |

^a This amount shall be from fees deposited into the Colorado State Fair Authority Cash Fund created in Section 35-65-107 (1), C.R.S.

^b This amount shall be from various cash fund sources.

(7) CONSERVATION BOARD

| | | | | | | |
|---|----------------|---------|-----------|----------------------|--|---------|
| Personal Services | 378,862 | 378,862 | | | | |
| | 367,329 | 367,329 | | | | |
| | | | (5.2 FTE) | | | |
| Operating Expenses | 64,109 | 64,109 | | | | |
| Distributions to Soil Conservation Districts | 191,714 | 191,714 | | | | |
| Matching Grants to Districts | 450,000 | | | 450,000 ^a | | |
| Salinity Control Grants | 500,000 | | | | | 500,000 |
| | <u>498,235</u> | | | | | 498,235 |
| | 1,584,685 | | | | | |
| | 1,571,387 | | | | | |

^a This amount shall be from the Conservation District Grant Fund created in Section 35-1-106.7, C.R.S. Moneys in Conservation District Grant Fund are continuously appropriated and are included for informational purposes only.

**TOTALS PART I
(AGRICULTURE)**

| | | | | | |
|---------------------|--------------------|--|---------------------|--------------------|--------------------|
| \$39,063,248 | \$6,860,955 | | \$27,091,503 | \$1,120,606 | \$3,990,184 |
| <u>\$38,793,845</u> | <u>\$6,055,836</u> | | <u>\$26,968,790</u> | <u>\$1,800,473</u> | <u>\$3,968,746</u> |

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Terrance D. Carroll
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

Brandon C. Shaffer
PRESIDENT OF
THE SENATE

Marilyn Eddins
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

Karen Goldman
SECRETARY OF
THE SENATE

APPROVED _____

Bill Ritter, Jr.
GOVERNOR OF THE STATE OF COLORADO