

Second Regular Session
Sixty-ninth General Assembly
STATE OF COLORADO

ENGROSSED

*This Version Includes All Amendments Adopted
on Second Reading in the House of Introduction*

LLS NO. 14-0928.01 Sharon Eubanks x4336

HOUSE BILL 14-1293

HOUSE SPONSORSHIP

Hullinghorst, Ferrandino, DelGrosso

SENATE SPONSORSHIP

Heath, Carroll, Cadman

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT

101 **CONCERNING PAYMENT OF EXPENSES OF THE LEGISLATIVE**
102 **DEPARTMENT.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://www.leg.state.co.us/bills summaries>.)

The bill makes appropriations for matters related to the legislative department for the 2014-15 state fiscal year. The bill makes an appropriation to the youth advisory council cash fund.

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

HOUSE
Amended 2nd Reading
February 28, 2014

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1. Appropriation.** In addition to any other
3 appropriation, there is hereby appropriated, to the legislative department
4 of the state of Colorado, the sum of \$38,180,116, or so much thereof as
5 may be necessary, of which amount \$37,097,300 shall be out of any
6 moneys in the general fund not otherwise appropriated, \$179,000 shall be
7 from cash funds, and \$903,816 shall be from reappropriated funds, for
8 payment of the expenses of the legislative department for the fiscal year
9 beginning July 1, 2014, to be allocated as follows:

10	General assembly	\$12,846,573 ^{1/}
11		(66.0 FTE)
12	State auditor	8,535,386 ^{2/}
13		(72.0 FTE)
14	Joint budget committee	1,670,117
15		(16.0 FTE)
16	Legislative council	7,375,296
17		(69.3 FTE)
18	Committee on legal services	5,916,459 ^{3/}
19		(53.3 FTE)
20	PERA Amortization Equalization Disbursement	949,046
21	PERA Supplemental Amortization Equalization	
22	Disbursement	887,239
23	Total legislative department	\$38,180,116

24 ^{1/} Of this amount, \$90,000 is appropriated out of cash funds
25 generated by the sale of bill boxes, legislative directories, and
26 publications and other services provided by the print shop, \$3,816
27 is appropriated out of reappropriated funds from the substance

1 abuse prevention, intervention, and treatment cash fund created in
2 section 18-18.5-105 (1) (a), Colorado Revised Statutes, and
3 \$12,752,757 is appropriated out of the general fund.

4 ^{2/} Of this amount, \$7,546,386 is appropriated out of the general
5 fund, \$900,000 is appropriated out of reappropriated funds
6 received from various departments for audits, and \$89,000 is
7 appropriated out of cash funds received pursuant to section
8 24-75-1104.5 (1.5) (a) (XII), Colorado Revised Statutes.

9 ^{3/} In addition, it is anticipated that, during the 2014-15 fiscal year,
10 the tax levy on civil actions provided for in section 2-5-119,
11 Colorado Revised Statutes, will return approximately \$310,000 to
12 the general fund to offset expenses of the revision of statutes by
13 the office of legislative legal services.

14 **SECTION 2. Appropriation.** In addition to any other
15 appropriation, there is hereby appropriated, out of any moneys in the
16 general fund not otherwise appropriated, to the youth advisory council
17 cash fund created in section 2-2-1306, Colorado Revised Statutes, for the
18 fiscal year beginning July 1, 2014, the sum of \$25,000, to be used for
19 purposes consistent with the creation of the fund.

20 **SECTION 3. Safety clause.** The general assembly hereby finds,
21 determines, and declares that this act is necessary for the immediate
22 preservation of the public peace, health, and safety.