Second Regular Session Seventy-first General Assembly STATE OF COLORADO

INTRODUCED

LLS NO. 18-1086.01 Christy Chase x2008

HOUSE BILL 18-1293

HOUSE SPONSORSHIP

Duran and Neville P.,

SENATE SPONSORSHIP

Grantham and Guzman,

House Committees Appropriations **Senate Committees**

A BILL FOR AN ACT

101 CONCERNING PAYMENT OF EXPENSES OF THE LEGISLATIVE 102 DEPARTMENT.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <u>http://leg.colorado.gov/</u>.)

The bill makes appropriations for matters related to the legislative department for the 2018-19 state fiscal year. Additionally, the bill directs the state treasurer to transfer \$850,000 from the preservation grant program account in the state historical fund to the legislative department cash fund for use in the project to restore the old supreme court chamber in the state capitol building.

1 Be it enacted by the General Assembly of the State of Colorado:

2 **SECTION 1.** Appropriation. (1) For the 2018-19 state fiscal year, \$46,213,261 is appropriated to the legislative department. This 3 appropriation consists of \$44,781,093 from the general fund, \$470,869 4 5 from cash funds, and \$961,299 from reappropriated funds. The legislative 6 department may use this appropriation as follows: 7 (a) \$15,132,103 for use by the general assembly, which amount: 8 (I) Consists of \$15,042,103 from the general fund and \$90,000 9 from cash funds generated from the sale of bill boxes, legislative 10 directories, and publications and other services provided by the print shop; and 11 12 (II) Is based on the assumption that the general assembly will have 66.0 FTE; 13 14 (b) \$9,919,512 for use by the office of the state auditor, which 15 amount: 16 (I) Consists of \$8,958,213 from the general fund and \$961,299 from reappropriated funds received from various departments for audits; 17 and 18 19 (II) Is based on the assumption that the office of the state auditor 20 will have 75.2 FTE; 21 (c) \$1,862,862 for use by the joint budget committee, which 22 amount is: 23 (I) From the general fund; and 24 (II) Based on the assumption that the joint budget committee will 25 have 16.0 FTE; 26 (d) \$9,643,637 for use by the legislative council, which amount:

1	(I) Consists of \$9,269,486 from the general fund and \$374,151
2	from cash funds received pursuant to section 22-54-114 (4)(d), C.R.S.;
3	and
4	(II) Based on the assumption that the legislative council will have
5	75.9 FTE;
6	(e) \$6,814,135 for use by the committee on legal services, which
7	amount:
8	(I) Consists of \$6,807,417 from the general fund and \$6,718 from
9	cash funds received pursuant to section 22-54-114 (4)(d), C.R.S.; and
10	(II) Is based on the assumption that the committee on legal
11	services will have 54.2 FTE;
12	(f) \$1,420,506 from the general fund for the PERA Amortization
13	Equalization Disbursement; and
14	(g) \$1,420,506 from the general fund for the PERA Supplemental
15	Amortization Equalization Disbursement.
16	(2) The general assembly anticipates that during the 2018-19 state
17	fiscal year the tax levy on civil actions provided for in section 2-5-119,
18	C.R.S., will return approximately \$199,000 to the general fund to offset
19	expenses of the revision of statutes by the office of legislative legal
20	services. This figure is included for informational purposes only.
21	SECTION 2. In Colorado Revised Statutes, 12-47.1-1201, add
22	(10) as follows:
23	12-47.1-1201. State historical fund - administration -
24	legislative declaration - state museum cash fund - capitol dome
25	restoration fund. (10) FOR THE FISCAL YEAR COMMENCING JULY 1, 2018,
26	THE STATE TREASURER SHALL TRANSFER EIGHT HUNDRED FIFTY
27	THOUSAND DOLLARS FROM THE PRESERVATION GRANT PROGRAM ACCOUNT

OF THE STATE HISTORICAL FUND ON OCTOBER 1, 2018, TO THE
 LEGISLATIVE DEPARTMENT CASH FUND CREATED IN SECTION 2-2-1601 TO
 RESTORE THE OLD SUPREME COURT CHAMBER IN THE STATE CAPITOL
 BUILDING.

5 SECTION 3. Safety clause. The general assembly hereby finds,
6 determines, and declares that this act is necessary for the immediate
7 preservation of the public peace, health, and safety.