

Second Regular Session
Sixty-ninth General Assembly
STATE OF COLORADO

REVISED

*This Version Includes All Amendments Adopted
on Second Reading in the Second House*

LLS NO. 14-0861.01 Brita Darling x2241

HOUSE BILL 14-1252

HOUSE SPONSORSHIP

May and Gerou, Duran

SENATE SPONSORSHIP

Hodge, Steadman, Lambert

House Committees
Appropriations

Senate Committees
Appropriations

A BILL FOR AN ACT

101 CONCERNING FUNDING FOR SYSTEM CAPACITY CHANGES RELATED TO
102 INTELLECTUAL AND DEVELOPMENTAL DISABILITIES WAIVER
103 SERVICES, AND, IN CONNECTION THEREWITH, MAKING AND
104 REDUCING APPROPRIATIONS.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://www.leg.state.co.us/billsummaries>.)

Joint Budget Committee. The bill amends the intellectual and developmental disabilities cash fund to allow moneys in the fund to be

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

SENATE
2nd Reading Unamended
February 14, 2014

HOUSE
3rd Reading Unamended
February 11, 2014

HOUSE
2nd Reading Unamended
February 10, 2014

used for administrative expenses relating to medicaid waiver renewal and redesign and for increasing system capacity for home- and community-based services for persons with intellectual and developmental disabilities.

On or before a certain date, the bill requires the department of health care policy and financing (state department) and providers to develop a plan for distributing moneys appropriated for increases in system capacity and to report to the joint budget committee regarding the plan. The state department shall then distribute moneys appropriated for increases in system capacity pursuant to the plan. On or before a certain date, providers receiving moneys for increases in system capacity shall report to the state department concerning the use and effectiveness of the expenditures.

Additionally, the bill requires the state department and providers to report to the general assembly at the annual hearing concerning the intellectual and developmental disabilities waiting list and concerning the use of moneys for increases to system capacity.

Finally, the bill makes mid-year adjustments to funding for the intellectual and developmental disabilities waivers and appropriates moneys from the general fund to the intellectual and developmental disabilities cash fund.

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1.** In Colorado Revised Statutes, 25.5-10-207, **amend**
3 (1.5), (2), and (3); and **add** (3.5) as follows:

4 **25.5-10-207. Services and supports - waiting list reduction -**
5 **cash fund - repeal.** (1.5) The state treasurer shall transfer to the
6 INTELLECTUAL AND developmental disabilities services cash fund any
7 available moneys that are appropriated by the general assembly for a
8 fiscal year for adult comprehensive services, adult supported living
9 services, children's extensive support services, and family support
10 services for persons with intellectual and developmental disabilities
11 provided pursuant to this article or part 4 of article 6 of this title that are
12 unexpended and unencumbered at the end of a fiscal year.

13 (2) During each regular session of the general assembly, the joint

1 budget committee and the health and human services committees of the
2 senate and the house of representatives, or any successor committees,
3 shall hold a joint hearing and take public testimony on the status of the
4 waiting lists for adult comprehensive services, adult supported living
5 services, children's extensive support services, and family support
6 services for persons with intellectual and developmental disabilities and
7 the availability of general fund moneys to reduce the number of persons
8 on the waiting lists and the amount of time eligible persons wait for such
9 services. ADDITIONALLY, THE STATE DEPARTMENT,
10 COMMUNITY-CENTERED BOARDS, AND PROVIDERS SHALL REPORT ON THE
11 USE AND EFFECTIVENESS OF ANY MONEYS APPROPRIATED IN THE
12 PRECEDING STATE FISCAL YEAR FOR INCREASING SYSTEM CAPACITY. The
13 goal of the hearing shall be to propose an appropriation from the general
14 fund to the intellectual and developmental disabilities services cash fund.

15 (3) The general assembly may annually appropriate moneys in the
16 intellectual and developmental disabilities services cash fund to the state
17 department for:

18 (a) Program costs for adult comprehensive services, adult
19 supported living services, children's extensive support services, and
20 family support services for persons with intellectual and developmental
21 disabilities provided pursuant to this article or part 4 of article 6 of this
22 title;

23 (b) ADMINISTRATIVE EXPENSES FOR RENEWAL AND REDESIGN OF
24 MEDICAID HOME- AND COMMUNITY-BASED SERVICES WAIVERS RELATING
25 TO INTELLECTUAL AND DEVELOPMENTAL DISABILITIES; AND

26 (c) INCREASING SYSTEM CAPACITY FOR HOME- AND
27 COMMUNITY-BASED INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

1 PROGRAMS, SERVICES, AND SUPPORTS.

2 (3.5) (a) ON OR BEFORE APRIL 1, 2014, THE STATE DEPARTMENT
3 SHALL REPORT TO THE JOINT BUDGET COMMITTEE CONCERNING THE STATE
4 DEPARTMENT'S PLAN FOR DISTRIBUTION OF MONEYS APPROPRIATED FOR
5 INCREASES IN SYSTEM CAPACITY. THE STATE DEPARTMENT SHALL WORK
6 WITH COMMUNITY-CENTERED BOARDS AND PROVIDERS TO DEVELOP
7 RECOMMENDATIONS TO THE EXECUTIVE DIRECTOR CONCERNING THE PLAN.

8 (b) BY APRIL 15, 2014, THE STATE DEPARTMENT SHALL
9 DISTRIBUTE THE FUNDS APPROPRIATED FOR INCREASES IN SYSTEM
10 CAPACITY PURSUANT TO THE PLAN DESCRIBED IN PARAGRAPH (a) OF THIS
11 SUBSECTION (3.5).

12 (c) ON OR BEFORE OCTOBER 1, 2014, EACH
13 COMMUNITY-CENTERED BOARD OR PROVIDER THAT RECEIVES MONEYS FOR
14 INCREASES IN SYSTEM CAPACITY SHALL REPORT TO THE STATE
15 DEPARTMENT CONCERNING THE USE AND EFFECTIVENESS OF THOSE
16 MONEYS.

17 (d) THIS SUBSECTION (3.5) IS REPEALED, EFFECTIVE JULY 1, 2015.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 2. Appropriation to the department of health care policy and financing for the fiscal year beginning July 1, 2013. In Session Laws of Colorado 2013, section 2 of chapter 441, (SB 13-230), **amend** Part V (2), (3), (6) (G), and the affected totals as Part V (6) (G) and the affected totals are amended by section 27 of chapter 169, (HB 13-1117), as follows:

Section 2. Appropriation.

PART V

DEPARTMENT OF HEALTH CARE POLICY AND FINANCING

(2) MEDICAL SERVICES PREMIUMS^{8, 9, 10, 10a}

Medical and Long-Term

Care Services for Medicaid

Eligible Individuals	4,438,829,600	1,044,644,433(M)	469,842,084 ^a	719,515,157 ^b	936,892 ^c	2,203,891,034
	4,438,813,623	1,044,636,445(M)				2,203,883,045

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^b Of this amount, \$509,300,034 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S., \$67,570,978 shall be from the Health Care Expansion
 2 Fund created in Section 24-22-117 (2) (a) (I), C.R.S., \$43,137,076 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2) (a), C.R.S., \$39,171,453
 3 shall be from recoveries and recoupments, \$35,000,000 shall be from an intergovernmental transfer from Denver Health, \$19,204,600 represents public funds certified as expenditures
 4 incurred by public hospitals and agencies that are eligible for federal financial participation under the Medicaid program, \$2,230,500 shall be from the Tobacco Tax Fund created in section
 5 24-22-117 (1) (a), C.R.S. and meets the requirement to appropriate a portion of the revenues collected from the imposition of additional state cigarette and tobacco taxes to the Old Age
 6 Pension program for health related purposes pursuant to Section 21 of Article X of the State Constitution, \$1,495,066 shall be from the Breast and Cervical Cancer Prevention and
 7 Treatment Fund created in Section 25.5-5-308 (8) (a) (I), C.R.S., \$1,138,890 shall be from the Medicaid Buy-In Cash Fund created in Section 25.5-6-1404 (3) (b), C.R.S., \$640,520 shall
 8 be from the Tobacco Education Programs Fund created in Section 24-22-117 (2) (c) (I), C.R.S., \$547,520 shall be from the Colorado Autism Treatment Fund created in Section
 9 25.5-6-805 (1), C.R.S., \$50,000 shall be from the Coordinated Care for People with Disabilities Fund created in Section 25.5-6-111 (4), C.R.S., and \$28,520 shall be from local funds.

10 ^c This amount shall be transferred from the Department of Public Health and Environment pursuant to Section 24-22-117 (2) (d) (II) (D), C.R.S.

11
 12 **(3) BEHAVIORAL HEALTH COMMUNITY PROGRAMS**

13 Behavioral Health

14 Capitation Payments	347,419,591		150,983,681(M)		21,294,827 ^a		175,141,083
15	347,448,937		150,998,354(M)				175,155,756

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Medicaid Mental Health Fee						
2	for Service Payments	4,801,046		2,400,523(M)			2,400,523
3		352,220,637					
4		352,249,983					
5							
6	^a Of this amount, \$21,260,473 (H) shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S., and \$34,354 shall be from the Breast and Cervical Cancer						
7	Prevention and Treatment Fund created in Section 25.5-5-308 (8) (a) (I), C.R.S.						
8							
9	(6) DEPARTMENT OF HUMAN SERVICES MEDICAID-FUNDED PROGRAMS						
10	(G) Services for People with Disabilities - Medicaid Funding						
11	Community Services for						
12	People with Developmental						
13	Disabilities, Administration	2,897,037		1,448,519(M)			1,448,518

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Community Services for						
2	People with Developmental						
3	Disabilities, Program Costs	374,575,651		187,287,826(M)		1 ^a	187,287,824
4		351,011,071		175,505,537(M)			175,505,533
5	Regional Centers	45,632,428		22,816,214(M)			22,816,214
6	Regional Center						
7	Depreciation and Annual						
8	Adjustments	1,187,825		593,913(M)			593,912
9		424,292,941					
10		400,728,361					
11							

^a This amount shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.

TOTALS PART V

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

SECTION 3. Appropriation to the department of human services for the fiscal year beginning July 1, 2013. In Session Laws of Colorado 2013, section 2 of chapter 441,

(SB 13-230), **amend** Part VII (9) (A) and the affected totals as amended by section 28 of chapter 169, (HB 13-1117); and **add** footnote 30a, as follows:

Section 2. **Appropriation.**

PART VII

DEPARTMENT OF HUMAN SERVICES

(9) SERVICES FOR PEOPLE WITH DISABILITIES

(A) Community Services for People with Developmental Disabilities

(1) Administration

Personal Services	2,821,868		226,958			2,594,910 ^a	
	(34.0 FTE)						
Operating Expenses	148,523					148,523 ^a	
Community and Contract							
Management System	137,480		41,244			96,236 ^a	
Support Level Administration	57,368					57,368 ^a	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	3,165,239						
2							
3	^a These amounts shall be from Medicaid cash funds transferred from the Community Services for People with Developmental Disabilities, Administration line item in the Department						
4	of Health Care Policy and Financing.						
5							
6	(2) Program Costs³⁰						
7	COSTS^{30,30a}						
8	Adult Comprehensive						
9	Services for 4,471.2						
10	Medicaid Full Program						
11	Equivalents (FPE)	329,907,455					
12		308,770,967					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Adult Supported Living						
2	Services for 692 General						
3	Fund FPE and 3,417.5						
4	Medicaid FPE	46,728,721					
5		47,881,017					
6	Family Support Services	3,255,842					
7	Children's Extensive Support						
8	Services for 659 Medicaid						
9	FPE	13,201,051					
10		12,424,408					
11	Case Management for 692						
12	General Fund and 8,547.7						
13	Medicaid FPE	25,717,760					
14		22,914,015					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Eligibility Determination and						
2	Waiting List Management	2,987,431					
3	Preventive Dental Hygiene ³¹	64,239					
4		<u>421,862,499</u>	16,484,491		30,802,357 ^a	374,575,651 ^b	
5		398,297,919				351,011,071 ^b	
6							
7	^a Of this amount, \$30,798,715 shall be from client cash sources, and \$3,642 shall be from local funds. The (L) and (I) notation shall apply to \$3,642.						
8	^b This amount shall be from Medicaid funds transferred from the Community Services for People with Developmental Disabilities, Program Costs line item in the Department of Health						
9	Care Policy and Financing.						
10							
11	TOTALS PART VII						
12	(HUMAN SERVICES)	\$2,183,134,409	\$698,239,511		\$356,215,550 ^a	\$517,852,655 ^b	\$610,826,693 ^c
13		<u>\$2,159,569,829</u>				<u>\$494,288,075^b</u>	
14							
15	^a Of this amount, \$126,014,974 contains an (L) notation and \$226,061,001 contains an (I) notation.						

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^b Of this amount, \$1,330,200 contains an (I) notation.

2 ^c Of this amount, \$274,250,552 contains an (I) notation.

3

4 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

5

6 20 Department of Human Services, County Administration, County Administration; and Adult Assistance Programs, Adult Protective Services, Adult Protective
7 Services -- It is the intent of the General Assembly that any amount in the Adult Protective Services line item that is not required for the provision of adult
8 protective services may be transferred to the County Administration line item and used to provide additional benefits under that program. It is further the intent
9 of the General Assembly that if county spending exceeds the total appropriations from the Adult Protective Services line item, any amount in the County
10 Administration line item that is not required for the provision of services under that program may be transferred to the Adult Protective Services line item and
11 used to provide adult protective services.

12

13 21 Department of Human Services, County Administration, County Share of Offsetting Revenues -- It is the intent of the General Assembly that, pursuant to
14 Section 26-13-108, C.R.S., the Department utilize recoveries to offset the costs of providing public assistance. This appropriation represents an estimate of
15 the county share of such recoveries and, if the amount of the county share of such recoveries is greater than the amount reflected in this appropriation, the
16 Department is authorized to disburse an amount in excess of this appropriation to reflect the actual county share of such recoveries.

APPROPRIATION FROM

		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	22	<p>Department of Human Services, County Administration, County Incentive Payments; Office of Self Sufficiency, Colorado Works Program, County Block Grants; Child Support Enforcement, Child Support Enforcement -- It is the intent of the General Assembly that, pursuant to Sections 26-13-108 and 26-13-112.5 (2), C.R.S., the Department distribute child support incentive payments to counties. It is further the intent of the General Assembly that all of the State share of recoveries of amounts of support for public assistance recipients, less annual appropriations from this fund source for state child support enforcement operations, be distributed to counties, as described in Section 26-13-108, C.R.S. If the total amount of the State share of recoveries is greater than the total annual appropriations from this fund source, the Department is authorized to distribute to counties, for county incentive payments, the actual State share of any additional recoveries.</p>						
2								
3								
4								
5								
6								
7								
8								
9	23	<p>Department of Human Services, Division of Child Welfare -- It is the intent of the General Assembly to encourage counties to serve children in the most appropriate and least restrictive manner. For this purpose, the Department may transfer funds among all line items in this long bill group total for the Division of Child Welfare, except that the Department may not transfer funds from non-custodial line items to the Child Welfare Administration line item to increase funding for personal services.</p>						
10								
11								
12								
13								
14	24	<p>Department of Human Services, Division of Child Welfare, Child Welfare Services -- It is the intent of the General Assembly that the Department may hold out up to \$1,000,000 total funds in this line item for activities designed to maximize Colorado's receipt of federal funds under Title IV-E of the Social Security Act. Expenditures may include, but need not be limited to, distributions to counties for Title-IV-E-related administrative costs, incentive payments to counties for improved Title IV-E claiming, automated system changes, and/or purchase of contract services designed to help the State in maximizing Title IV-E receipts.</p>						
15								
16								
17								

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 Funds held out pursuant to this footnote shall be in addition to other amounts authorized to be held out from county child welfare services allocations.

2

3 25 Department of Human Services, Division of Child Welfare, Family and Children's Programs -- It is the intent of the General Assembly that \$4,006,949 of the

4 funds appropriated for this line item be used to assist county departments of social services in implementing and expanding family- and community-based

5 services for adolescents. It is the intent of the General Assembly that such services be based on a program or programs that have been demonstrated to be

6 effective in reducing the need for higher cost residential services.

7

8 26 Department of Human Services, Office of Self Sufficiency, Colorado Works Program, County Block Grants -- Pursuant to Sections 26-2-714 (7) and 26-2-714

9 (9), C.R.S., under certain conditions, a county may transfer federal Temporary Assistance for Needy Families (TANF) funds within its Colorado Works

10 Program Block Grant to the federal child care development fund or to programs funded by Title XX of the federal Social Security Act. One of the conditions

11 specified is that the amount a county transfers must be specified by the Department of Human Services as being available for transfer within the limitation

12 imposed by federal law. It is the intent of the General Assembly that the Department allow individual counties to transfer a greater percent of federal TANF

13 funds than the state is allowed under federal law as long as: (a) Each county has had an opportunity to transfer an amount up to the federal maximum allowed;

14 and, (b) the total amount transferred statewide does not exceed the federal maximum.

15

16 27 Department of Human Services, Office of Self Sufficiency, Colorado Works Program, County Block Grants -- It is the intent of the General Assembly that

17 the appropriation of local funds for Colorado Works program county block grants may be decreased by a maximum of \$100,000 to reduce one or more small

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 counties' fiscal year 2013-14 targeted or actual spending level pursuant to Section 26-2-714 (8), C.R.S.

2

3 28 Department of Human Services, Office of Self Sufficiency, Colorado Works Program, County Block Grants -- It is the intent of the General Assembly that

4 the Department comply with the provisions of Section 26-2-714 (10), C.R.S., by reducing required county Temporary Assistance for Needy Families (TANF)

5 maintenance of effort expenditures in the fiscal year after the State is notified that it has met federal work participation rates and qualifies for a percent

6 reduction in the state's maintenance of effort. If the State is notified during state FY 2012-13 that it has met federal work participation rates for a prior year

7 and therefore qualifies for a percent reduction in the state's maintenance of effort, local cash funds expenditure obligations that are established in this line item

8 pursuant to Section 26-2-714 (6) (c) (I), C.R.S., shall be reduced by \$5,524,726.

9

10 29 Department of Human Services, Behavioral Health Services, Co-occurring Behavioral Health Services -- It is the intent of the General Assembly this

11 appropriation be used for the purpose of providing a full continuum of co-occurring behavioral health treatment services in southern Colorado and the Arkansas

12 Valley.

13 30 Department of Human Services, Services for People with Disabilities, Community Services for People with Developmental Disabilities, Program Costs -- It

14 is the intent of the General Assembly that expenditures for these services be recorded only against the Long Bill group total for Program Costs.

15

16 30a DEPARTMENT OF HUMAN SERVICES, SERVICES FOR PEOPLE WITH DISABILITIES, COMMUNITY SERVICES FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES,

17 PROGRAM COSTS – THE APPROPRIATIONS IN THIS SUBDIVISION ASSUME THE FOLLOWING CASELOAD AND COST ESTIMATES FOR MEDICAID CLIENTS:

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<u>Waiver</u>			<u>Enrollment</u>	<u>Full Program Equivalent</u>	<u>Cost Per Enrollment</u>	
2	Comprehensive			4,695	4,356.75	\$65,765.91	
3	Supported Living Services			3,217	3,098.00	\$12,898.74	
4	Children's Extensive Support			1,204	623.41	\$19,929.64	
5	Targeted Case Management			9,116	8,039.41	\$2,192.62	
6							
7	31	Department of Human Services, Services for People with Disabilities, Community Services for People with Developmental Disabilities, Program Costs,					
8		Preventive Dental Hygiene -- It is the intent of the General Assembly that this appropriation be used to provide special dental services for persons with					
9		developmental disabilities.					
10							
11	<u>32</u>	Department of Human Services, Services for People with Disabilities, Community Services for People with Developmental Disabilities, Early Intervention					
12		Services -- It is the intent of the General Assembly that expenditures for these services be recorded only against the Long Bill group total for Early Intervention					
13		Services.					
14							
15	<u>33</u>	Department of Human Services, Services for People with Disabilities, Regional Centers for People with Developmental Disabilities -- The Department may					
16		transfer up to 5.0 percent of the total appropriation between the Wheat Ridge Regional Center, the Grand Junction Regional Center and Pueblo Regional					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
1						
	Center.					
2						
3	34					
4						
5						
6						
7						
8						
9	35					
10						
11						
12						
13						
14						
15						
16						
17	36					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 of up to \$5,000,000 General Fund between line items in the Institutional Programs section and the Community Programs line items for Purchase of Contract
 2 Placements, Parole Program Services, and S.B. 91-94 Programs to facilitate the placement and treatment of youth in the most appropriate setting, to support
 3 appropriate treatment, transition, and wrap-around services for youth in residential and non-residential settings, and to support community-based alternatives
 4 to secure detention placements, except that this transfer authority may not be used to reduce the S.B. 91-94 Programs line item.

1 **SECTION 4. Appropriation.** In addition to any other
2 appropriation, there is hereby appropriated, out of any moneys in the
3 general fund not otherwise appropriated, to the department of health care
4 policy and financing, for the fiscal year beginning July 1, 2013, the sum
5 of \$4,500,000, or so much thereof as may be necessary, for allocation to
6 the intellectual and developmental disabilities services cash fund created
7 in section 25.5-10-207 (1), Colorado Revised Statutes, related to the
8 implementation of this act.

9 **SECTION 5. Appropriation.** (1) In addition to any other
10 appropriation, there is hereby appropriated, to the department of health
11 care policy and financing, for the fiscal year beginning July 1, 2013, the
12 sum of \$13,852 and 0.2 FTE, or so much thereof as may be necessary, for
13 allocation to the division of intellectual and developmental disabilities for
14 administrative expenses for renewal and redesign of medicaid home- and
15 community-based services waivers relating to intellectual and
16 developmental disabilities. Of said sum, \$6,926(M) is from the
17 intellectual and developmental disabilities services cash fund created in
18 section 25.5-10-207 (1), Colorado Revised Statutes, and \$6,926 is from
19 federal funds.

20 (2) In addition to any other appropriation, there is hereby
21 appropriated, to the department of health care policy and financing, for
22 the fiscal year beginning July 1, 2013, the sum of \$400,000, or so much
23 thereof as may be necessary, for allocation to the division of intellectual
24 and developmental disabilities for contract services for renewal and
25 redesign of medicaid home- and community-based services waivers
26 relating to intellectual and developmental disabilities. Of said sum,
27 \$200,000(M) is from the intellectual and developmental disabilities

1 services cash fund created in section 25.5-10-207 (1), Colorado Revised
2 Statutes, and \$200,000 is from federal funds. Any moneys appropriated
3 in this subsection (2) not expended prior to July 1, 2014, are further
4 appropriated to the department for the fiscal year beginning July 1, 2014,
5 for the same purposes.

6 (3) In addition to any other appropriation, there is hereby
7 appropriated, out of any moneys in the intellectual and developmental
8 disabilities services cash fund created in section 25.5-10-207 (1),
9 Colorado Revised Statutes, not otherwise appropriated, to the department
10 of health care policy and financing, for the fiscal year beginning July 1,
11 2013, the sum of \$4,293,074, or so much thereof as may be necessary, for
12 allocation to the division of intellectual and developmental disabilities for
13 increasing system capacity for home- and community-based intellectual
14 and developmental disabilities programs, services, and supports. Any
15 moneys appropriated in this subsection (3) not expended prior to July 1,
16 2014, are further appropriated to the department for the fiscal year
17 beginning July 1, 2014, for the same purposes.

18 **SECTION 6. Effective date.** This act takes effect upon passage;
19 except that sections 1, 4, and 5 of this act take effect March 1, 2014.

20 **SECTION 7. Safety clause.** The general assembly hereby finds,
21 determines, and declares that this act is necessary for the immediate
22 preservation of the public peace, health, and safety.