

NOTE: This bill has been prepared for the signatures of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.

An Act

HOUSE BILL 14-1249

BY REPRESENTATIVE(S) Duran, May, Gerou, Exum, Fields, Labuda, Lebsack, Lee, Rosenthal, Ryden, Salazar, Young;
also SENATOR(S) Steadman, Hodge, Lambert, Schwartz.

CONCERNING FUNDING FOR CAPITAL CONSTRUCTION, AND MAKING
SUPPLEMENTAL APPROPRIATIONS IN CONNECTION THEREWITH.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Capital construction appropriations for the fiscal year beginning July 1, 2013. In Session Laws of Colorado 2013, **amend** section 3 of chapter 441 (SB 13-230) as follows:

Section 3. Capital Construction Appropriation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

**PART I
DEPARTMENT OF AGRICULTURE**

(1) CONTROLLED MAINTENANCE

Repair/Replace Secondary Electrical Infrastructure, Colorado State Fair	988,738	988,738		
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(2) CAPITAL CONSTRUCTION

Department Office Consolidation	2,800,000		2,800,000 ^a	
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^a This amount shall be from the Agriculture Management Fund, pursuant to Section 35-1-106.9, C.R.S.

**TOTALS PART I
(AGRICULTURE)**

<u>\$3,788,738</u>	<u>\$988,738</u>	<u>2,800,000</u>		
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**PART II
DEPARTMENT OF CORRECTIONS**

(1) CONTROLLED MAINTENANCE

Arkansas Valley Correctional Facility, Replace Electrical System, Units 1-6	1,277,931	1,277,931		
San Carlos Correctional Facility, Upgrade Electronic Security Systems	725,745	725,745		
Arkansas Valley Correctional Facility, Replace Roof	1,906,910	1,906,910		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Arkansas Valley Correctional Facility and Fremont Correctional Facility, Improve Perimeter Security	922,152		922,152			
Buena Vista Correctional Facility, Improve Perimeter Security	864,325		864,325			
		5,697,063				
(2) CAPITAL CONSTRUCTION						
Correctional Industries, Minor Construction Projects	660,000			660,000 ^a		
Colorado Territorial Correctional Facility, Wastewater Pre-Treatment Plant, Grease Traps, and Manhole Updates	1,648,885		1,648,885			
Arkansas Valley Correctional Facility, Wastewater Pre-Treatment Plant	1,448,260		1,448,260			
Lease Purchase of Colorado State Penitentiary II	18,431,100		18,431,100			
		22,188,245				
TOTALS PART II (CORRECTIONS)		<u>\$27,885,308</u>	<u>\$27,225,308</u>	<u>\$660,000</u>		

^a This amount shall be from sales revenues earned by Correctional Industries.

**PART III
DEPARTMENT OF EDUCATION**

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(1) SCHOOL FOR THE DEAF AND THE BLIND					
(A) Controlled Maintenance					
Replace Visual Communication and Safety System	519,058	519,058			
TOTALS PART III (EDUCATION)	<u>\$519,058</u>	<u>\$519,058</u>			

**PART IV
GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING**

(1) OFFICE OF INFORMATION TECHNOLOGY

(A) Controlled Maintenance

Replace Telecommunication Building, Walton Site	604,396	604,396		
Replace Emergency Backup Generators and Propane Tanks	<u>673,759</u>	673,759		
	1,278,155			

(B) Capital Construction

COFRS Modernization	7,113,670		7,113,670 ^a	
Digital Trunked Radio System, Lease Purchase Payment for Software Upgrade	3,726,190	3,726,190		
Tax Processing Pipeline, Infrastructure Upgrades	<u>1,266,900</u>	1,266,900		
	12,106,760			

^a This amount shall be from user fees collected from other state agencies that originate as General Fund, cash funds, and reappropriated funds appropriated for COFRS modernization in department operating budgets.

13,384,915

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
TOTALS PART IV (GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING)	<u>\$13,384,915</u>	<u>\$6,271,245</u>		<u>\$7,113,670</u>	

**PART V
DEPARTMENT OF HIGHER EDUCATION**

(1) ADAMS STATE UNIVERSITY

(A) Controlled Maintenance

Improve Life Safety, Richardson Hall Auditorium	1,234,319	1,234,319
Replace Indoor and Outdoor Track	<u>255,158</u>	255,158
	1,489,477	

(B) Capital Construction

Richardson Hall Renovation	18,885,628	18,885,628
		20,375,105

(2) COLORADO MESA UNIVERSITY

(A) Controlled Maintenance

Improve Sidewalk Safety, Campus Perimeter	481,758	481,758
Repair Roof, Moss Performing Arts Center	632,398	632,398
Replace Rooftop Unit, Wubben Science Building	<u>359,058</u>	359,058
	1,473,214	

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(B) Capital Construction					
Academic Classroom II	19,791,760	9,791,760	10,000,000 ^a		
	21,264,974				
(3) WESTERN STATE COLORADO UNIVERSITY					
(A) Controlled Maintenance					
Repair/Replace HVAC Systems, Paul Wright Gymnasium	237,245	237,245			
Repair/Replace Sewer Distribution System	<u>281,068</u>	281,068			
	518,313				
(4) COLORADO STATE UNIVERSITY					
(A) Controlled Maintenance					
Improve Fire Suppression System, Visual Arts Building	807,793	807,793			
Repair College Lake Dam	352,000	352,000			
Install Fire Sprinkler System, Moby B Wing	<u>1,178,112</u>	1,178,112			
	2,337,905				
(5) COLORADO STATE UNIVERSITY - PUEBLO					
(A) Controlled Maintenance					
Upgrade HVAC, Nursing Program Wing, Technology Building	960,660	960,660			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Replace Roof, Art and Music Building	698,270		698,270			
	<u>1,658,930</u>					
(B) Capital Construction						
General Classroom Building	16,179,939		16,179,939			
		17,838,869				
(6) FORT LEWIS COLLEGE						
(A) Controlled Maintenance						
Improve Life Safety, Theater Building	768,075		768,075			
Improve Storm Drainage, Central Campus	332,600		332,600			
	<u>1,100,675</u>	1,100,675				
(7) UNIVERSITY OF COLORADO AT BOULDER						
(A) Controlled Maintenance						
Mountain Research Station Wildfire Mitigation	593,483		593,483			
Upgrade HVAC System, Chemical Engineering Building	645,884		645,884			
Install Fire Sprinklers, Ekeley and Cristol Chemistry Buildings	672,188		672,188			
Replace Electrical Bus Duct and Generators, Cristol Chemistry Building	782,827		782,827			
Upgrade HVAC, Mechanical Engineering Building	1,299,893		1,299,893			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Repair/Replace Building Electrical Services	851,433		851,433			
	<u>4,845,708</u>					
(B) Capital Construction						
Systems Biotechnology Building, Academic Wing	6,021,946		6,021,946			
		10,867,654				
(8) UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER						
(A) Controlled Maintenance						
Upgrade HVAC, 2nd Floor West and 2nd Floor North, Building 500	455,995		455,995			
(B) Capital Construction						
Lease Purchase of Academic Facilities at Fitzsimons	14,472,263		7,137,966	7,334,297 ^a		
		14,928,258				
(9) UNIVERSITY OF COLORADO AT COLORADO SPRINGS						
(A) Controlled Maintenance						
Control Erosion and Storm Water Runoff	274,583		274,583			
(B) Capital Construction						
Visual and Performing Arts Building	4,684,334		4,684,334			

^a This amount shall be from the University of Colorado Health Sciences Center at Fitzsimons Trust Fund created in Section 23-20-136 (3) (a), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
	4,958,917				
(10) COLORADO SCHOOL OF MINES					
(A) Controlled Maintenance					
Repair/Replace Fire Alarm Systems, Meyer Hall and Stratton Hall	190,627	190,627			
Repair and Fireproof Roof, Hill Hall	<u>303,398</u>	303,398			
	494,025				
(11) UNIVERSITY OF NORTHERN COLORADO					
(A) Controlled Maintenance					
Replace and/or Install Chillers, Kepner Building, Guggenheim Building, Carter Hall, and Crabbe Hall	935,700	935,700			
(12) PUEBLO COMMUNITY COLLEGE					
(A) Controlled Maintenance					
Replace Air Handler Systems, Main Building, SCCC Campus	710,000	710,000			
Demolish and Rebuild Roof, San Juan Building	<u>271,255</u>	271,255			
	981,255				
(13) COLORADO COMMUNITY COLLEGE SYSTEM AT LOWRY					
(A) Controlled Maintenance					

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
Upgrade HVAC, Building 758	906,964	906,964			
Upgrade Fire Detection/Suppression Systems, Four Buildings	<u>525,085</u>	525,085			
	1,432,049				
(14) PIKES PEAK COMMUNITY COLLEGE					
(A) Controlled Maintenance					
Improve ADA Accessibility and Emergency Egress, Centennial Campus	735,350	735,350			
Replace Boiler, Centennial Campus	<u>724,677</u>	724,677			
	1,460,027				
(15) FRONT RANGE COMMUNITY COLLEGE					
(A) Controlled Maintenance					
Replace Underground Dedicated Fire Line, Larimer Campus	536,800	536,800			
Upgrade for ADA Accessibility, Westminster Campus	<u>305,295</u>	305,295			
	842,095				
(16) COLORADO NORTHWESTERN COMMUNITY COLLEGE					
(A) Controlled Maintenance					
Replace Roof, Yaeger Building, Rangeley Campus	175,000	175,000			
(17) ARAPAHOE COMMUNITY COLLEGE					
(A) Controlled Maintenance					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Replace Rooftop HVAC Units, Annex and Main Buildings	831,185		831,185			
Replace Elevator Motor and Controls, Main Building	<u>398,833</u>		398,833			
		1,230,018				
(18) RED ROCKS COMMUNITY COLLEGE						
(A) Controlled Maintenance						
Replace Roofs, Main Building, West Wing Bridge and Fire Science Classrooms		291,813	291,813			
(19) LAMAR COMMUNITY COLLEGE						
(A) Controlled Maintenance						
Repair/Replace Barn Roofs and Outside Arena	248,591		248,591			
Assess and Upgrade Elevator, Trustees and Administration Buildings, Cottonwood and Aspen Halls	<u>215,000</u>		215,000			
		463,591				
(20) MORGAN COMMUNITY COLLEGE						
(A) Controlled Maintenance						
Upgrade Interior and Exterior Lighting and Replace Acoustic Ceiling, Aspen and Cottonwood Halls		297,509	297,509			
(21) OTERO JUNIOR COLLEGE						
(A) Controlled Maintenance						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Expand Campus Video Surveillance and Electronic Access	410,000		410,000			
(B) Capital Construction						
Nursing/Science Improvements	1,978,300		1,978,300			
		2,388,300				
(22) TRINIDAD STATE JUNIOR COLLEGE						
(A) Controlled Maintenance						
Replace Security and Lock Systems	522,599		522,599			
(B) Capital Construction						
Alamosa Campus Expansion	1,950,000		1,950,000			
		2,472,599				
(23) NORTHEASTERN JUNIOR COLLEGE						
(A) Capital Construction						
E.S. French Renovation		13,128,000	13,128,000			
(24) AURARIA HIGHER EDUCATION CENTER						
(A) Controlled Maintenance						
Upgrade Fire Sprinkler System, Central Classroom, West Classroom, and Arts Buildings	1,091,833		1,091,833			
Improve ADA Accessibility, Tenth Street Pedestrian Corridor	564,901		564,901			
	<u>1,656,734</u>					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
(B) Capital Construction						
Auraria Library Renovation	4,000,000		4,000,000			
		5,656,734				
(25) HISTORY COLORADO						
(A) Controlled Maintenance						
Georgetown Loop Railroad Wildfire Mitigation	200,376		200,376			
Repair and Improve Grant Humphreys Mansion	282,647		282,647			
Stabilize Adobe, Fort Garland	247,940		247,940			
	<u>730,963</u>					
(B) Capital Construction						
New Colorado History Museum	3,000,000			3,000,000 ^a		
	3,080,000			3,080,000 ^a		
Lease Purchase of Colorado History Museum	3,021,000			3,021,000 ^b		
Georgetown Loop Railroad Business Capitalization Program	400,000		300,000	100,000 ^c		
Ute Indian Museum Expansion	2,806,789		2,406,789	400,000 ^d		
Regional Museum Preservation Projects	700,000			700,000 ^e		
	<u>9,927,789</u>					
	10,007,789					

^a This amount shall be from the State Museum Cash Fund created in Section 24-80-214, C.R.S.

^b This amount shall be from Limited Gaming Revenues deposited in the State Historical Fund created in Section 9 (5) (b) (II) of Article XVIII of the State Constitution, to be used pursuant to Section 12-47.1-1201, C.R.S.

^c This amount shall be from railroad operations and gifts, grants, and donations.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Repair/Replace Roofs, South and West Districts	786,385		786,385			
Repair/Replace Fire Sprinkler Systems	<u>174,803</u>		174,803			
		1,733,251				
TOTALS PART VI (HUMAN SERVICES)		<u>\$4,522,711</u>	<u>\$4,522,711</u>			

**PART VII
JUDICIAL DEPARTMENT**

(1) COURTS ADMINISTRATION

(A) Capital Construction

Lease Purchase of Ralph L. Carr Judicial Center		21,634,566		21,634,566 ^a		
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^a This amount shall be from the Justice Center Cash Fund created in Section 13-32-101 (7) (a), C.R.S.

**TOTALS PART VII
(JUDICIAL)**

		<u>\$21,634,566</u>		<u>\$21,634,566</u>		
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**PART VIII
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

(1) CONTROLLED MAINTENANCE

Upgrade Fire Alarm System, Address Code Deficiencies, and Improve Energy Efficiency, Fort Collins Armory		1,148,050	388,310			759,740(I)
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
TOTALS PART VIII (MILITARY AND VETERANS AFFAIRS)	<u>\$1,148,050</u>	<u>\$388,310</u>			<u>\$759,740</u>

**PART IX
DEPARTMENT OF NATURAL RESOURCES**

(1) DIVISION OF PARKS AND WILDLIFE

(A) Capital Construction and Controlled Maintenance

Park Infrastructure and Facilities	11,959,200		10,451,950 ^a	1,507,250(I)
Land and Water Acquisitions, State Parks	950,000		950,000(I) ^b	
Beaver Park Dam Rehabilitation	15,050,000		15,050,000 ^c	
Land and Water Acquisitions, Wildlife Areas	6,500,000		6,500,000 ^d	
Infrastructure and Real Property Maintenance	300,000		300,000 ^d	
Asset Development or Improvements	<u>150,000</u>		150,000 ^d	
	34,909,200			

^a Of this amount, \$10,151,950(I) shall be from Great Outdoors Colorado Board Grants and Lottery Proceeds, and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S. Lottery proceeds are based on estimates and are shown for informational purposes only. As more current projections of Lottery proceeds become available, the Division may make adjustments to the amounts and projects shown here.

^b This amount shall be from Great Outdoors Colorado Board Grants and Lottery Proceeds. As more current projections of Lottery proceeds become available, the Division may make adjustments to the amounts and projects shown here.

^c Of this amount, \$10,000,000 shall be from a no interest loan from the Colorado Water Conservation Board and \$5,050,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S.

^d These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
TOTALS PART IX (NATURAL RESOURCES)	<u>\$34,909,200</u>		<u>\$33,401,950</u>		<u>\$1,507,250</u>

**PART X
DEPARTMENT OF PERSONNEL**

(1) CONTROLLED MAINTENANCE

Emergency Controlled Maintenance	2,000,000	2,000,000		
Upgrade Public Restrooms and Wheelchair Lifts for ADA Compliance, State Capitol Building	971,406	971,406		
Repair/Replace Elevators, State Human Services Building	<u>938,300</u>	938,300		
	3,909,706			

(2) CAPITAL CONSTRUCTION

Colorado State Capitol Dome Restoration	5,250,000	5,000,000	250,000 ^a	
Colorado State Capitol House and Senate Chamber Renovations	2,000,000	2,000,000		
Tax Processing Pipeline	2,068,832	2,068,832		
Capitol Complex Master Plan	<u>2,000,000</u>	2,000,000		
	11,318,832			

^a This amount shall be from gifts, grants, and donations deposited to the Capitol Dome Restoration Trust Fund created in Section 2-3-1304.3 (6) (b), C.R.S.

TOTALS PART X (PERSONNEL)	<u>\$15,228,538</u>	<u>\$14,978,538</u>	<u>\$250,000</u>	
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**PART XI
DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT**

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
TOTALS PART XII (PUBLIC SAFETY)	<u>\$2,292,700</u>	<u>\$792,700</u>	<u>\$1,500,000^a</u>		

^a This amount shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (c), C.R.S.

**PART XIII
DEPARTMENT OF REVENUE**

(1) CONTROLLED MAINTENANCE

Replace HVAC System, Pierce Street Building	752,070	752,070			
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**TOTALS PART XIII
(REVENUE)**

<u>\$752,070</u>	<u>\$752,070</u>			
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**PART XIV
DEPARTMENT OF TRANSPORTATION**

(1) CAPITAL CONSTRUCTION

Highway Construction Projects	500,000	500,000			
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**TOTALS PART XIV
(TRANSPORTATION)**

<u>\$500,000</u>	<u>\$500,000</u>			
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**PART XV
DEPARTMENT OF THE TREASURY**

(1) CERTIFICATES OF PARTICIPATION

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
Lease Purchase of Academic Facilities Pursuant to Section 23-19.9-102, C.R.S.	18,587,975	18,587,975			
TOTALS PART XV (TREASURY)	<u>\$18,587,975</u>	<u>\$18,587,975</u>			
GRAND TOTALS (CAPITAL CONSTRUCTION)	\$283,668,966	\$188,069,493	\$86,218,813 ^a	\$7,113,670	\$2,266,990 ^b
	<u>\$283,748,966</u>		<u>\$86,298,813^a</u>		

^a Of this amount, \$1,500,000 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S. Of this amount, \$11,101,950 contains an (I) notation.

^b This amount contains an (I) notation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

SECTION 2. Appropriation for funding capital construction for the fiscal year beginning July 1, 2009. In Session Laws of Colorado 2009, Part III (4) (B) of section 3 of chapter 464, (SB 09-259), as amended by section 22 of chapter 453, (HB 10-1376), Session Laws of Colorado 2010, and as further amended by section 4 of chapter 334, (SB 11-155), Session Laws of Colorado 2011, **add** footnote 1, as follows:

Section 3. **Capital Construction Appropriation.**

**PART III
DEPARTMENT OF HIGHER EDUCATION**

(4) COLORADO STATE UNIVERSITY AT FORT COLLINS

(B) Capital Construction

Snow Mountain Ranch Conservation Easements	6,000,000		1,000,000 ^a	5,000,000
Research Innovation Center CENTER ¹	<u>10,700,000</u>			10,700,000
	16,700,000			

^a This amount shall be from institutional sources. It meets the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

GRAND TOTALS

(CAPITAL CONSTRUCTION)	<u>\$774,555,816</u>	<u>\$40,196,854</u>	<u>\$658,219,951^a</u>	<u>\$76,139,011</u>
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^a This amount includes \$1,217,719 from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (B), C.R.S.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 3.

1 CAPITAL CONSTRUCTION, DEPARTMENT OF HIGHER EDUCATION, COLORADO STATE UNIVERSITY AT FORT COLLINS, CAPITAL CONSTRUCTION, RESEARCH INNOVATION CENTER -- THIS APPROPRIATION REMAINS AVAILABLE UNTIL JUNE 30, 2016.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

SECTION 3. Appropriation for funding capital construction for the fiscal year beginning July 1, 2011. In Session Laws of Colorado 2012, section 5 of chapter 304, (HB 12-1200) **amend** Part IV.5 and the affected totals, as the affected totals are amended by section 3 of chapter 440 (SB 13-107), Session Laws of Colorado 2013, as follows:

Section 3. **Capital Construction Appropriation.**

**PART IV.5
JUDICIAL DEPARTMENT**

(1) Capital Construction

Ralph L. Carr Colorado Judicial
Center

33,140,000	33,140,000*
36,140,000	36,140,000 ^a

^a This amount shall be from the Justice Center Cash Fund created in Section 13-32-101 (7) (a), C.R.S.

**TOTALS PART IV.5
(JUDICIAL)**

\$33,140,000	\$33,140,000
\$36,140,000	\$36,140,000

**GRAND TOTALS
(CAPITAL
CONSTRUCTION)**

\$189,118,446	\$48,891,749	\$106,832,988*	\$33,393,709
\$192,118,446		\$109,832,988 ^a	

^a This amount includes \$300,000 from the Highway Users Tax Fund pursuant to Section 33-10-111 (4), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

SECTION 4. Appropriation to capital construction for the fiscal year beginning July 1, 2012. In Session Laws of Colorado 2012, section 3 of chapter 305, (HB 12-1335), **amend** Part V (2) (A) and the affected totals, as the affected totals are amended by section 4 of chapter 440 (SB 13-107), Session Laws of Colorado 2013, as follows:

Section 3. **Capital Construction Appropriation.**

**PART V
DEPARTMENT OF HUMAN SERVICES**

(2) SERVICES FOR PEOPLE WITH DISABILITIES

(A) Capital Construction

Building Renovations, State
Veterans Nursing Home at
Fitzsimons

	1,733,400		606,690 ^a		1,126,710(I)
	2,002,000		700,700 ^a		1,301,300(I)

^a This amount shall be from the Central Fund for State Nursing Homes created in Section 26-12-108 (1) (a), C.R.S.

TOTALS PART V

(HUMAN SERVICES)	\$4,500,214	\$2,766,814	\$606,690		\$1,126,710
	<u>\$4,768,814</u>		<u>\$700,700</u>		<u>\$1,301,300</u>

GRAND TOTALS

(CAPITAL CONSTRUCTION)	\$170,326,213	\$62,528,362	\$87,257,625 ^a	\$8,626,790	\$11,913,436 ^b
	<u>\$170,594,813</u>		<u>\$87,351,635^a</u>		<u>\$12,088,026^b</u>

^a This amount includes \$2,563,218 from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S.

^b This amount contains an (I) notation.

SECTION 5. Appropriation to the controlled maintenance trust fund for the fiscal year beginning July 1, 2013. In Session Laws of Colorado 2013, **amend** section 21 of chapter 441, (SB 13-230), as follows:

Section 21. **Appropriation.** (1) In addition to any other appropriation, for the fiscal year beginning July 1, 2013, the following amounts are hereby appropriated to the controlled maintenance trust fund created in section 24-75-302.5 (2) (a), Colorado Revised Statutes, for the purpose of increasing the principal in the fund:

(a) ~~\$23,000,000~~ \$101,000,000 out of any moneys in the general fund not otherwise appropriated; and

(b) \$25,000,000 federal funds from bonus payments awarded to Colorado for meeting outreach and retention performance goals of the Children's Health Insurance Program Reauthorization Act of 2009.

(2) THE GOVERNOR REQUIRED \$48,000,000 OF THE AMOUNT APPROPRIATED TO THE CONTROLLED MAINTENANCE TRUST FUND UNDER SUBSECTION (1) OF THIS SECTION TO BE TRANSFERRED TO THE DISASTER EMERGENCY FUND, CREATED IN SECTION 24-33.5-706 (2), C.R.S.

SECTION 6. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Mark Ferrandino
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

Morgan Carroll
PRESIDENT OF
THE SENATE

Marilyn Eddins
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

Cindi L. Markwell
SECRETARY OF
THE SENATE

APPROVED _____

John W. Hickenlooper
GOVERNOR OF THE STATE OF COLORADO