

Second Regular Session
Sixty-ninth General Assembly
STATE OF COLORADO

REREVISED

*This Version Includes All Amendments
Adopted in the Second House*

LLS NO. 14-0421.01 John Ziegler

HOUSE BILL 14-1249

HOUSE SPONSORSHIP

Duran, May, Gerou

SENATE SPONSORSHIP

Steadman, Hodge, Lambert

House Committees
Appropriations

Senate Committees
Appropriations

SENATE
3rd Reading Unamended
February 17, 2014

A BILL FOR AN ACT

101 **CONCERNING FUNDING FOR CAPITAL CONSTRUCTION, AND MAKING**
102 **SUPPLEMENTAL APPROPRIATIONS IN CONNECTION THEREWITH.**

SENATE
2nd Reading Unamended
February 14, 2014

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://www.leg.state.co.us/billsummaries>.)

HOUSE
3rd Reading Unamended
February 11, 2014

Supplemental appropriations are made for capital construction projects.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

HOUSE
2nd Reading Unamended
February 10, 2014

1 **SECTION 1. Capital construction appropriations for the fiscal**
2 **year beginning July 1, 2013.** In Session Laws of Colorado 2013, **amend**
3 section 3 of chapter 441 (SB 13-230) as follows:

4 Section 3. **Capital Construction Appropriation.**

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			FEDERAL FUNDS
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	
	\$	\$	\$	\$	\$	\$
PART I						
DEPARTMENT OF AGRICULTURE						
1						
2						
3						
4	(1) CONTROLLED MAINTENANCE					
5	Repair/Replace Secondary					
6	Electrical Infrastructure,					
7	Colorado State Fair	988,738	988,738			
8						
9	(2) CAPITAL CONSTRUCTION					
10	Department Office Consolidation	2,800,000		2,800,000 ^a		
11						
12	^a This amount shall be from the Agriculture Management Fund, pursuant to Section 35-1-106.9, C.R.S.					
13						
14	TOTALS PART I					
15	(AGRICULTURE)	<u>\$3,788,738</u>	<u>\$988,738</u>	<u>2,800,000</u>		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2						
3						
4						
5						
	(1) CONTROLLED MAINTENANCE					
6	Arkansas Valley Correctional					
7	Facility, Replace Electrical System,					
8	Units 1-6	1,277,931	1,277,931			
9	San Carlos Correctional Facility,					
10	Upgrade Electronic Security					
11	Systems	725,745	725,745			
12	Arkansas Valley Correctional					
13	Facility, Replace Roof	1,906,910	1,906,910			
14	Arkansas Valley Correctional					
15	Facility and Fremont Correctional					
16	Facility, Improve Perimeter					
17	Security	922,152	922,152			
					1249	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1 Buena Vista Correctional Facility,						
2 Improve Perimeter Security	864,325		864,325			
3		5,697,063				
4						
5 (2) CAPITAL CONSTRUCTION						
6 Correctional Industries, Minor						
7 Construction Projects	660,000			660,000 ^a		
8 Colorado Territorial Correctional						
9 Facility, Wastewater Pre-Treatment						
10 Plant, Grease Traps, and Manhole						
11 Updates	1,648,885		1,648,885			
12 Arkansas Valley Correctional						
13 Facility, Wastewater Pre-Treatment						
14 Plant	1,448,260		1,448,260			
15 Lease Purchase of Colorado State						
16 Penitentiary II	18,431,100		18,431,100			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1		22,188,245				
2						
3	^a This amount shall be from sales revenues earned by Correctional Industries.					
4						
5	TOTALS PART II					
6	(CORRECTIONS)	\$27,885,308	\$27,225,308	\$660,000		

PART III

DEPARTMENT OF EDUCATION

11	(1) SCHOOL FOR THE DEAF AND THE BLIND					
12	(A) Controlled Maintenance					
13	Replace Visual Communication and					
14	Safety System	519,058	519,058			
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	TOTALS PART III					
2	(EDUCATION)	\$519,058	\$519,058			

PART IV

GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING

(1) OFFICE OF INFORMATION TECHNOLOGY

(A) Controlled Maintenance

Replace Telecommunication

Building, Walton Site 604,396 604,396

Replace Emergency Backup

Generators and Propane Tanks 673,759 673,759

1,278,155

(B) Capital Construction

COFRS Modernization 7,113,670 7,113,670^a

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1 Digital Trunked Radio System,						
2 Lease Purchase Payment for						
3 Software Upgrade	3,726,190		3,726,190			
4 Tax Processing Pipeline,						
5 Infrastructure Upgrades	1,266,900		1,266,900			
6	<u>12,106,760</u>					
7						
8 ^a This amount shall be from user fees collected from other state agencies that originate as General Fund, cash funds, and reappropriated funds appropriated for COFRS						
9 modernization in department operating budgets.						
10						
11		13,384,915				
12						
13 TOTALS PART IV						
14 (GOVERNOR - LIEUTENANT						
15 GOVERNOR - STATE						
16 PLANNING AND BUDGETING)		<u>\$13,384,915</u>	<u>\$6,271,245</u>	<u></u>	<u>\$7,113,670</u>	<u></u>

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$
1					
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					

PART V

DEPARTMENT OF HIGHER EDUCATION

(1) ADAMS STATE UNIVERSITY

(A) Controlled Maintenance

Improve Life Safety, Richardson

Hall Auditorium	1,234,319	1,234,319
-----------------	-----------	-----------

Replace Indoor and Outdoor Track	255,158	255,158
----------------------------------	---------	---------

1,489,477

(B) Capital Construction

Richardson Hall Renovation	18,885,628	18,885,628
----------------------------	------------	------------

20,375,105

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(2) COLORADO MESA UNIVERSITY					
3	(A) Controlled Maintenance					
4	Improve Sidewalk Safety, Campus					
5	Perimeter	481,758	481,758			
6	Repair Roof, Moss Performing Arts					
7	Center	632,398	632,398			
8	Replace Rooftop Unit, Wubben					
9	Science Building	359,058	359,058			
10		<u>1,473,214</u>				
11						
12	(B) Capital Construction					
13	Academic Classroom II	19,791,760	9,791,760	10,000,000 ^a		
14						
15	^a This amount shall be from institutional funds.					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1		21,264,974				
2						
3	(3) WESTERN STATE COLORADO UNIVERSITY					
4	(A) Controlled Maintenance					
5	Repair/Replace HVAC Systems,					
6	Paul Wright Gymnasium	237,245	237,245			
7						
8	Repair/Replace Sewer Distribution					
9	System	281,068	281,068			
10		518,313				
11						
12	(4) COLORADO STATE UNIVERSITY					
13	(A) Controlled Maintenance					
14	Improve Fire Suppression System,					
15	Visual Arts Building	807,793	807,793			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Repair College Lake Dam	352,000	352,000			
2	Install Fire Sprinkler System, Moby					
3	B Wing	1,178,112	1,178,112			
4			2,337,905			
5						
6	(5) COLORADO STATE UNIVERSITY - PUEBLO					
7	(A) Controlled Maintenance					
8	Upgrade HVAC, Nursing Program					
9	Wing, Technology Building	960,660	960,660			
10	Replace Roof, Art and Music					
11	Building	698,270	698,270			
12		1,658,930				
13						
14	(B) Capital Construction					
15	General Classroom Building	16,179,939	16,179,939			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2		17,838,869				
3						
4	(6) FORT LEWIS COLLEGE					
5	(A) Controlled Maintenance					
6	Improve Life Safety, Theater					
7	Building	768,075	768,075			
8	Improve Storm Drainage, Central					
9	Campus	332,600	332,600			
10		1,100,675				
11						
12	(7) UNIVERSITY OF COLORADO AT BOULDER					
13	(A) Controlled Maintenance					
14	Mountain Research Station Wildfire					
15	Mitigation	593,483	593,483			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Upgrade HVAC System, Chemical					
2	Engineering Building	645,884	645,884			
3	Install Fire Sprinklers, Ekeley and					
4	Cristol Chemistry Buildings	672,188	672,188			
5	Replace Electrical Bus Duct and					
6	Generators, Cristol Chemistry					
7	Building	782,827	782,827			
8	Upgrade HVAC, Mechanical					
9	Engineering Building	1,299,893	1,299,893			
10	Repair/Replace Building Electrical					
11	Services	851,433	851,433			
12		<u>4,845,708</u>				
13						
14	(B) Capital Construction					
15	Systems Biotechnology Building,					
16	Academic Wing	6,021,946	6,021,946			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2		10,867,654				
3						
4	(8) UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER					
5	(A) Controlled Maintenance					
6	Upgrade HVAC, 2nd Floor West					
7	and 2nd Floor North, Building 500	455,995	455,995			
8						
9	(B) Capital Construction					
10	Lease Purchase of Academic					
11	Facilities at Fitzsimons	14,472,263	7,137,966	7,334,297 ^a		
12						
13	^a This amount shall be from the University of Colorado Health Sciences Center at Fitzsimons Trust Fund created in Section 23-20-136 (3) (a), C.R.S.					
14						
15		14,928,258				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						

(9) UNIVERSITY OF COLORADO AT COLORADO SPRINGS

(A) Controlled Maintenance

Control Erosion and Storm Water

Runoff 274,583 274,583

(B) Capital Construction

Visual and Performing Arts

Building 4,684,334 4,684,334

4,958,917

(10) COLORADO SCHOOL OF MINES

(A) Controlled Maintenance

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Repair/Replace Fire Alarm					
2	Systems, Meyer Hall and Stratton					
3	Hall	190,627	190,627			
4						
5	Repair and Fireproof Roof, Hill					
6	Hall	303,398	303,398			
7			494,025			
8						
9	(11) UNIVERSITY OF NORTHERN COLORADO					
10	(A) Controlled Maintenance					
11	Replace and/or Install Chillers,					
12	Kepner Building, Guggenheim					
13	Building, Carter Hall, and Crabbe					
14	Hall	935,700	935,700			
15						
16	(12) PUEBLO COMMUNITY COLLEGE					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(A) Controlled Maintenance					
2	Replace Air Handler Systems, Main					
3	Building, SCCC Campus	710,000	710,000			
4	Demolish and Rebuild Roof, San					
5	Juan Building	271,255	271,255			
6			981,255			
7						
8	(13) COLORADO COMMUNITY COLLEGE SYSTEM AT LOWRY					
9	(A) Controlled Maintenance					
10	Upgrade HVAC, Building 758	906,964	906,964			
11	Upgrade Fire					
12	Detection/Suppression Systems,					
13	Four Buildings	525,085	525,085			
14			1,432,049			
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(14) PIKES PEAK COMMUNITY COLLEGE					
2	(A) Controlled Maintenance					
3	Improve ADA Accessibility and					
4	Emergency Egress, Centennial					
5	Campus	735,350	735,350			
6	Replace Boiler, Centennial Campus	724,677	724,677			
7			1,460,027			
8						
9	(15) FRONT RANGE COMMUNITY COLLEGE					
10	(A) Controlled Maintenance					
11	Replace Underground Dedicated					
12	Fire Line, Larimer Campus	536,800	536,800			
13	Upgrade for ADA Accessibility,					
14	Westminster Campus	305,295	305,295			
15			842,095			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(16) COLORADO NORTHWESTERN COMMUNITY COLLEGE					
3	(A) Controlled Maintenance					
4	Replace Roof, Yaeger Building,					
5		175,000	175,000			
6						
7	(17) ARAPAHOE COMMUNITY COLLEGE					
8	(A) Controlled Maintenance					
9	Replace Rooftop HVAC Units,					
10	Annex and Main Buildings	831,185	831,185			
11	Replace Elevator Motor and					
12	Controls, Main Building	398,833	398,833			
13		1,230,018				
14						
15	(18) RED ROCKS COMMUNITY COLLEGE					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(A) Controlled Maintenance					
2	Replace Roofs, Main Building,					
3	West Wing Bridge and Fire Science					
4	Classrooms	291,813	291,813			
5						
6	(19) LAMAR COMMUNITY COLLEGE					
7	(A) Controlled Maintenance					
8	Repair/Replace Barn Roofs and					
9	Outside Arena	248,591	248,591			
10	Assess and Upgrade Elevator,					
11	Trustees and Administration					
12	Buildings, Cottonwood and Aspen					
13	Halls	215,000	215,000			
14		463,591				
15						
16	(20) MORGAN COMMUNITY COLLEGE					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(A) Controlled Maintenance					
2	Upgrade Interior and Exterior					
3	Lighting and Replace Acoustic					
4	Ceiling, Aspen and Cottonwood					
5		297,509	297,509			
6						
7	(21) OTERO JUNIOR COLLEGE					
8	(A) Controlled Maintenance					
9	Expand Campus Video Surveillance					
10	and Electronic Access	410,000	410,000			
11						
12	(B) Capital Construction					
13	Nursing/Science Improvements	1,978,300	1,978,300			
14						
15		2,388,300				
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(22) TRINIDAD STATE JUNIOR COLLEGE					
2	(A) Controlled Maintenance					
3	Replace Security and Lock Systems	522,599		522,599		
4						
5	(B) Capital Construction					
6	Alamosa Campus Expansion	1,950,000		1,950,000		
7						
8		2,472,599				
9						
10	(23) NORTHEASTERN JUNIOR COLLEGE					
11	(A) Capital Construction					
12	E.S. French Renovation		13,128,000	13,128,000		
13						
14	(24) AURARIA HIGHER EDUCATION CENTER					
15	(A) Controlled Maintenance					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1 Upgrade Fire Sprinkler System,						
2 Central Classroom, West						
3 Classroom, and Arts Buildings	1,091,833		1,091,833			
4 Improve ADA Accessibility, Tenth						
5 Street Pedestrian Corridor	564,901		564,901			
6	<u>1,656,734</u>					
7						
8 (B) Capital Construction						
9 Auraria Library Renovation	4,000,000		4,000,000			
10						
11		5,656,734				
12						
13 (25) HISTORY COLORADO						
14 (A) Controlled Maintenance						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Georgetown Loop Railroad					
2	Wildfire Mitigation	200,376	200,376			
3	Repair and Improve Grant					
4	Humphreys Mansion	282,647	282,647			
5	Stabilize Adobe, Fort Garland	247,940	247,940			
6		<u>730,963</u>				
7						
8	(B) Capital Construction					
9	New Colorado History Museum	3,000,000		3,000,000*		
10		3,080,000		3,080,000 ^a		
11	Lease Purchase of Colorado History					
12	Museum	3,021,000		3,021,000 ^b		
13	Georgetown Loop Railroad					
14	Business Capitalization Program	400,000	300,000	100,000 ^c		
15	Ute Indian Museum Expansion	2,806,789	2,406,789	400,000 ^d		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1 Regional Museum Preservation						
2 Projects	700,000			700,000 ^e		
3	<u>9,927,789</u>					
4	10,007,789					
5						
6 ^a This amount shall be from the State Museum Cash Fund created in Section 24-80-214, C.R.S.						
7 ^b This amount shall be from Limited Gaming Revenues deposited in the State Historical Fund created in Section 9 (5) (b) (II) of Article XVIII of the State Constitution, to be used						
8 pursuant to Section 12-47.1-1201, C.R.S.						
9 ^c This amount shall be from railroad operations and gifts, grants, and donations.						
10 ^d This amount shall be from gifts, grants, and donations.						
11 ^e Of this amount, \$600,000 shall be from Limited Gaming Revenues deposited in the State Historical Fund created in Section 9 (5) (b) (II) of Article XVIII of the State Constitution,						
12 to be used pursuant to Section 12-47.1-1201, C.R.S., and \$100,000 shall be from revenue earned from the operation of the Georgetown Loop Railroad.						
13						
14		10,658,752				
15		10,738,752				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	TOTALS PART V					
3	(HIGHER EDUCATION)	\$137,098,137	\$112,542,840	\$24,555,297		
4		\$137,178,137		\$24,635,297		
5						

PART VI

DEPARTMENT OF HUMAN SERVICES

(1) OFFICE OF OPERATIONS

(A) Controlled Maintenance

Upgrade Building Automation

12	Systems	789,460	789,460			
----	---------	---------	---------	--	--	--

(2) BEHAVIORAL HEALTH SERVICES

(A) Controlled Maintenance

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Repair/Replace Campus Tunnel and					
2	Utility Infrastructure System,					
3	Colorado Mental Health Institute at					
4	Pueblo	2,000,000	2,000,000			
5						
6	(3) DIVISION OF YOUTH CORRECTIONS					
7	(A) Controlled Maintenance					
8	Upgrade Electronic Security					
9	Systems	772,063	772,063			
10	Repair/Replace Roofs, South and					
11	West Districts	786,385	786,385			
12	Repair/Replace Fire Sprinkler					
13	Systems	174,803	174,803			
14		1,733,251				
15						
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	TOTALS PART VI					
2	(HUMAN SERVICES)	\$4,522,711	\$4,522,711			
3						
4						
5						
6						
7	(1) COURTS ADMINISTRATION					
8	(A) Capital Construction					
9	Lease Purchase of Ralph L. Carr					
10	Judicial Center	21,634,566		21,634,566 ^a		
11						
12	^a This amount shall be from the Justice Center Cash Fund created in Section 13-32-101 (7) (a), C.R.S.					
13						
14	TOTALS PART VII					
15	(JUDICIAL)	\$21,634,566		\$21,634,566		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2						
3						
4						
5	(1) CONTROLLED MAINTENANCE					
6	Upgrade Fire Alarm System,					
7	Address Code Deficiencies, and					
8	Improve Energy Efficiency, Fort					
9	Collins Armory	1,148,050	388,310			759,740(I)
10						
11	TOTALS PART VIII					
12	(MILITARY AND VETERANS					
13	AFFAIRS)	<u>\$1,148,050</u>	<u>\$388,310</u>			<u>\$759,740</u>

PART IX

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$
DEPARTMENT OF NATURAL RESOURCES					
(1) DIVISION OF PARKS AND WILDLIFE					
(A) Capital Construction and Controlled Maintenance					
1					
2					
3					
4					
5	Park Infrastructure and Facilities	11,959,200		10,451,950 ^a	1,507,250(I)
6	Land and Water Acquisitions, State				
7	Parks	950,000		950,000(I) ^b	
8	Beaver Park Dam Rehabilitation	15,050,000		15,050,000 ^c	
9	Land and Water Acquisitions,				
10	Wildlife Areas	6,500,000		6,500,000 ^d	
11	Infrastructure and Real Property				
12	Maintenance	300,000		300,000 ^d	
13	Asset Development or				
14	Improvements	150,000		150,000 ^d	
15			34,909,200		

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

1

2 ^a Of this amount, \$10,151,950(I) shall be from Great Outdoors Colorado Board Grants and Lottery Proceeds, and \$300,000 shall be from the Highway Users Tax Fund created in Section
3 43-4-201 (1) (a), C.R.S. Lottery proceeds are based on estimates and are shown for informational purposes only. As more current projections of Lottery proceeds become available, the
4 Division may make adjustments to the amounts and projects shown here.

5 ^b This amount shall be from Great Outdoors Colorado Board Grants and Lottery Proceeds. As more current projections of Lottery proceeds become available, the Division may
6 make adjustments to the amounts and projects shown here.

7 ^c Of this amount, \$10,000,000 shall be from a no interest loan from the Colorado Water Conservation Board and \$5,050,000 shall be from the Wildlife Cash Fund created in Section
8 33-1-112 (1) (a), C.R.S.

9 ^d These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S.

10

11 **TOTALS PART IX**

12 (NATURAL RESOURCES)	\$34,909,200	\$33,401,950	\$1,507,250
-------------------------------	--------------	--------------	-------------

13

14

PART X

15

DEPARTMENT OF PERSONNEL

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(1) CONTROLLED MAINTENANCE					
3	Emergency Controlled Maintenance	2,000,000	2,000,000			
4	Upgrade Public Restrooms and					
5	Wheelchair Lifts for ADA					
6	Compliance, State Capitol Building	971,406	971,406			
7	Repair/Replace Elevators, State					
8	Human Services Building	938,300	938,300			
9		3,909,706				
10						
11	(2) CAPITAL CONSTRUCTION					
12	Colorado State Capitol Dome					
13	Restoration	5,250,000	5,000,000	250,000 ^a		
14	Colorado State Capitol House and					
15	Senate Chamber Renovations	2,000,000	2,000,000			
16	Tax Processing Pipeline	2,068,832	2,068,832			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Capitol Complex Master Plan	2,000,000	2,000,000			
2		11,318,832				
3						
4	^a This amount shall be from gifts, grants, and donations deposited to the Capitol Dome Restoration Trust Fund created in Section 2-3-1304.3 (6) (b), C.R.S.					
5						
6	TOTALS PART X					
7	(PERSONNEL)	\$15,228,538	\$14,978,538	\$250,000		
8						
9	PART XI					
10	DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT					
11						
12	(1) CAPITAL CONSTRUCTION					
13	Brownsfield Cleanup Program	250,000		250,000 ^a		
14	Water Quality Improvement					
15	Projects	600,000		600,000 ^b		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Infrared Cameras for Two Year Air					
2	Fugitives Inventory and					
3	Compliance Study	567,000		567,000 ^c		
4		1,417,000				
5						
6	^a This amount shall be from the Hazardous Substance Response Fund created in Section 25-16-104.6 (1) (a), C.R.S.					
7	^b This amount shall be from the Water Quality Improvement Fund created in Section 25-8-608 (1.5), C.R.S.					
8	^c This amount shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S.					
9						
10	TOTALS PART XI					
11	(PUBLIC HEALTH AND					
12	ENVIRONMENT)	\$1,417,000		\$1,417,000		

PART XII

DEPARTMENT OF PUBLIC SAFETY

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(1) CONTROLLED MAINTENANCE					
3	Repair Roof, Academy and Support					
4	Services Building	792,700	792,700			
5						
6	(2) CAPITAL CONSTRUCTION					
7	Business System Replacement,					
8	Ports of Entry	1,500,000		1,500,000 ^a		
9						
10	^a This amount shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S.					
11						
12	TOTALS PART XII					
13	(PUBLIC SAFETY)	\$2,292,700	\$792,700	\$1,500,000 ^a		
14						
15	^a This amount shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (c), C.R.S.					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1

2

PART XIII

3

DEPARTMENT OF REVENUE

4

(1) CONTROLLED MAINTENANCE

6 Replace HVAC System, Pierce

7 Street Building 752,070 752,070

8

TOTALS PART XIII

10 **(REVENUE)** 752,070 752,070

11

12

PART XIV

13

DEPARTMENT OF TRANSPORTATION

14

(1) CAPITAL CONSTRUCTION

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Highway Construction Projects	500,000	500,000			
2						
3	TOTALS PART XIV					
4	(TRANSPORTATION)	<u>500,000</u>	<u>500,000</u>			
5						
6						
7						
8						
9	(1) CERTIFICATES OF PARTICIPATION					
10	Lease Purchase of Academic					
11	Facilities Pursuant to Section					
12	23-19.9-102, C.R.S.	18,587,975	18,587,975			
13						
14	TOTALS PART XV					
15	(TREASURY)	<u>18,587,975</u>	<u>18,587,975</u>			

1
2
3
4
5
6
7
8

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
GRAND TOTALS					
(CAPITAL CONSTRUCTION)	\$283,668,966	\$188,069,493	\$86,218,813 ^a	\$7,113,670	\$2,266,990 ^b
	<u>\$283,748,966</u>	<u></u>	<u>\$86,298,813^a</u>	<u></u>	<u></u>

^a Of this amount, \$1,500,000 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S. Of this amount, \$11,101,950 contains an (I) notation.

^b This amount contains an (I) notation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
GRAND TOTALS					
(CAPITAL CONSTRUCTION)	\$774,555,816	\$40,196,854	\$658,219,951 ^a		\$76,139,011

1 ^a This amount shall be from institutional sources. It meets the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and is shown here for informational purposes only. Therefore, it shall
2 not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

7 ^a This amount includes \$1,217,719 from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (B), C.R.S.

9 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 3.

11 1 CAPITAL CONSTRUCTION, DEPARTMENT OF HIGHER EDUCATION, COLORADO STATE UNIVERSITY AT FORT COLLINS, CAPITAL CONSTRUCTION, RESEARCH
12 INNOVATION CENTER -- THIS APPROPRIATION REMAINS AVAILABLE UNTIL JUNE 30, 2016.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

SECTION 3. Appropriation for funding capital construction for the fiscal year beginning July 1, 2011. In Session Laws of Colorado 2012, section 5 of chapter 304, (HB 12-1200) **amend** Part IV.5 and the affected totals, as the affected totals are amended by section 3 of chapter 440 (SB 13-107), Session Laws of Colorado 2013, as follows:

Section 3. Capital Construction Appropriation.

PART IV.5

JUDICIAL DEPARTMENT

(1) Capital Construction

Ralph L. Carr Colorado Judicial

Center	33,140,000	33,140,000*
	36,140,000	36,140,000 ^a

^a This amount shall be from the Justice Center Cash Fund created in Section 13-32-101 (7) (a), C.R.S.

TOTALS PART IV.5

(JUDICIAL)	\$33,140,000	\$33,140,000
-------------------	---------------------	---------------------

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$
1		\$36,140,000		\$36,140,000	
2					
3	GRAND TOTALS				
4	(CAPITAL				
5	CONSTRUCTION)	\$189,118,446	\$48,891,749	\$106,832,988*	\$33,393,709
6		\$192,118,446		\$109,832,988 ^a	
7					

^a This amount includes \$300,000 from the Highway Users Tax Fund pursuant to Section 33-10-111 (4), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

SECTION 4. Appropriation to capital construction for the fiscal year beginning July 1, 2012. In Session Laws of Colorado 2012, section 3 of chapter 305, (HB 12-1335), **amend** Part V (2) (A) and the affected totals, as the affected totals are amended by section 4 of chapter 440 (SB 13-107), Session Laws of Colorado 2013, as follows:

Section 3. Capital Construction Appropriation.

PART V

DEPARTMENT OF HUMAN SERVICES

(2) SERVICES FOR PEOPLE WITH DISABILITIES

(A) Capital Construction

Building Renovations, State

Veterans Nursing Home at

Fitzsimons		1,733,400		606,690 ^a		1,126,710(I)
		2,002,000		700,700 ^a		1,301,300(I)

^a This amount shall be from the Central Fund for State Nursing Homes created in Section 26-12-108 (1) (a), C.R.S.

TOTALS PART V

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(HUMAN SERVICES)	\$4,500,214	\$2,766,814	\$606,690		\$1,126,710
2		<u>\$4,768,814</u>	<u></u>	<u>\$700,700</u>	<u></u>	<u>\$1,301,300</u>
3						
4	GRAND TOTALS					
5	(CAPITAL CONSTRUCTION)	\$170,326,213	\$62,528,362	\$87,257,625^a	\$8,626,790	\$11,913,436^b
6		<u>\$170,594,813</u>	<u></u>	<u>\$87,351,635^a</u>	<u></u>	<u>\$12,088,026^b</u>
7						

8 ^a This amount includes \$2,563,218 from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S.

9 ^b This amount contains an (I) notation.

10

1 **SECTION 5. Appropriation to the controlled maintenance**
2 **trust fund for the fiscal year beginning July 1, 2013.** In Session Laws
3 of Colorado 2013, **amend** section 21 of chapter 441, (SB 13-230), as
4 follows:

5 Section 21. **Appropriation.** (1) In addition to any other
6 appropriation, for the fiscal year beginning July 1, 2013, the following
7 amounts are hereby appropriated to the controlled maintenance trust fund
8 created in section 24-75-302.5 (2) (a), Colorado Revised Statutes, for the
9 purpose of increasing the principal in the fund:

10 (a) ~~\$23,000,000~~ \$101,000,000 out of any moneys in the general
11 fund not otherwise appropriated; and

12 (b) \$25,000,000 federal funds from bonus payments awarded to
13 Colorado for meeting outreach and retention performance goals of the
14 Children's Health Insurance Program Reauthorization Act of 2009.

15 (2) THE GOVERNOR REQUIRED \$48,000,000 OF THE AMOUNT
16 APPROPRIATED TO THE CONTROLLED MAINTENANCE TRUST FUND UNDER
17 SUBSECTION (1) OF THIS SECTION TO BE TRANSFERRED TO THE DISASTER
18 EMERGENCY FUND, CREATED IN SECTION 24-33.5-706 (2), C.R.S.

19 **SECTION 6. Safety clause.** The general assembly hereby finds,
20 determines, and declares that this act is necessary for the immediate
21 preservation of the public peace, health, and safety.