

**NOTE: This bill has been prepared for the signatures of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.**

# An Act

HOUSE BILL 14-1246

BY REPRESENTATIVE(S) Duran, May, Gerou, Fields, Labuda, Rosenthal;  
also SENATOR(S) Steadman, Hodge, Lambert.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF  
REVENUE.

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1. Appropriation to the department of revenue for the fiscal year beginning July 1, 2013.** In Session Laws of Colorado 2013, section 2 of chapter 441, (SB 13-230), **amend** Part XIX as follows:

Section 2. **Appropriation.**

APPROPRIATION FROM

| ITEM &<br>SUBTOTAL                     | TOTAL                | APPROPRIATION FROM |                           |                                |                         |                  |
|--|----------------------|--------------------|---------------------------|--------------------------------|-------------------------|------------------|
|  |                      | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS                  | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
| \$                                     | \$                   | \$                 | \$                        | \$                             | \$                      | \$               |
| <b>PART XIX</b>                        |                      |                    |                           |                                |                         |                  |
| <b>DEPARTMENT OF REVENUE</b>           |                      |                    |                           |                                |                         |                  |
| <b>(1) EXECUTIVE DIRECTOR'S OFFICE</b> |                      |                    |                           |                                |                         |                  |
| Personal Services                      | 5,486,917            | 1,677,249          |                           | 66,271 <sup>a</sup>            | 3,743,397 <sup>b</sup>  |                  |
|  | (63.9 FTE)           |                    |                           |                                |                         |                  |
| Health, Life, and Dental               | 8,697,950            | 3,196,136          |                           | 5,290,380 <sup>c</sup>         | 211,434 <sup>b</sup>    |                  |
| Short-term Disability                  | 124,678              | 49,027             |                           | 71,747 <sup>c</sup>            | 3,904 <sup>b</sup>      |                  |
| S.B. 04-257 Amortization               |                      |                    |                           |                                |                         |                  |
| Equalization Disbursement              | 2,371,750            | 925,665            |                           | 1,371,622 <sup>c</sup>         | 74,463 <sup>b</sup>     |                  |
| S.B. 06-235 Supplemental               |                      |                    |                           |                                |                         |                  |
| Amortization Equalization              |                      |                    |                           |                                |                         |                  |
| Disbursement                           | 2,137,964            | 832,729            |                           | 1,238,270 <sup>c</sup>         | 66,965 <sup>b</sup>     |                  |
| Salary Survey                          | 1,579,832            | 593,035            |                           | 986,797 <sup>c</sup>           |                         |                  |
| Merit Pay                              | 913,775              | 371,263            |                           | 542,512 <sup>c</sup>           |                         |                  |
| Shift Differential                     | 35,690               | 3,743              |                           | 31,947 <sup>c</sup>            |                         |                  |
| Workers' Compensation                  | 792,798              | 321,756            |                           | 471,042 <sup>c</sup>           |                         |                  |
| Operating Expenses                     | <del>1,166,094</del> | 527,569            |                           | <del>638,525<sup>c</sup></del> |                         |                  |
|  | 1,170,094            |                    |                           | 642,525 <sup>c</sup>           |                         |                  |
| Legal Services for 38,842              |                      |                    |                           |                                |                         |                  |
| hours                                  | 3,537,729            | 2,374,091          |                           | 1,163,638 <sup>c</sup>         |                         |                  |
| Administrative Law Judge               |                      |                    |                           |                                |                         |                  |
| Services                               | 16,777               |                    |                           | 16,777 <sup>c</sup>            |                         |                  |
| Purchase of Services from              |                      |                    |                           |                                |                         |                  |
| Computer Center                        | 13,372,039           | 8,285,427          |                           | 5,086,612 <sup>c</sup>         |                         |                  |
| Colorado State Network                 | 3,791,850            | 539,476            |                           | 3,252,374 <sup>c</sup>         |                         |                  |
| Management and                         |                      |                    |                           |                                |                         |                  |
| Administration of OIT                  | 605,439              | 120,546            |                           | 484,893 <sup>c</sup>           |                         |                  |

APPROPRIATION FROM

|   | ITEM &<br>SUBTOTAL | TOTAL             | APPROPRIATION FROM |                           |                        |                         |                  |
|---|--------------------|-------------------|--------------------|---------------------------|------------------------|-------------------------|------------------|
|   |                    |                   | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS          | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|   | \$                 | \$                | \$                 | \$                        | \$                     | \$                      | \$               |
| Payment to Risk<br>Management and Property<br>Funds | 217,867            |                   | 82,739             |                           | 135,128 <sup>c</sup>   |                         |                  |
| Vehicle Lease Payments<br>Leased Space              | 567,407            |                   | 138,954            |                           | 428,453 <sup>c</sup>   |                         |                  |
| Capitol Complex Leased<br>Space                     | 3,577,145          |                   | 676,560            |                           | 2,900,585 <sup>c</sup> |                         |                  |
| Communication Services<br>Payments                  | 2,150,284          |                   | 1,375,688          |                           | 774,596 <sup>c</sup>   |                         |                  |
| COFRS Modernization                                 | 82,173             |                   | 14,066             |                           | 68,107 <sup>c</sup>    |                         |                  |
| Information Technology<br>Security                  | 313,372            |                   | 80,654             |                           | 232,718 <sup>c</sup>   |                         |                  |
| Utilities   | 151,186            |                   | 71,081             |                           | 80,105 <sup>c</sup>    |                         |                  |
|   | <u>143,703</u>     |                   |                    |                           | 143,703 <sup>c</sup>   |                         |                  |
|   |                    | <b>51,834,419</b> |                    |                           |                        |                         |                  |
|   |                    | 51,838,419        |                    |                           |                        |                         |                  |

<sup>a</sup> This amount shall be from the Tax Amnesty Cash Fund created in Section 39-21-202 (1), C.R.S.

<sup>b</sup> Of these amounts, \$3,616,381 shall be from departmental indirect cost recoveries and \$483,782 shall be from statewide indirect cost recoveries.

<sup>c</sup> Of these amounts, \$32,915 shall be from the Highway Users Tax Fund exempt created in Section 43-4-201 (1) (a), C.R.S. and appropriated pursuant to Section 43-4-201 (3) (a) (V), C.R.S., \$4,000 SHALL BE FROM THE GAMBLING PAYMENT INTERCEPT CASH FUND CREATED IN SECTION 24-35-605.5 (1), C.R.S, and \$25,377,616 shall be from various sources of cash funds.

**(2) CENTRAL DEPARTMENT OPERATIONS DIVISION**

|                         |            |  |           |  |                      |                      |
|-------------------------|------------|--|-----------|--|----------------------|----------------------|
| Personal Services       | 4,235,808  |  | 3,677,946 |  | 89,013 <sup>a</sup>  | 468,849 <sup>b</sup> |
|                         | (80.6 FTE) |  |           |  |                      |                      |
| Seasonal Tax Processing | 296,391    |  | 296,391   |  |                      |                      |
| Operating Expenses      | 1,214,005  |  | 1,065,869 |  | 148,136 <sup>c</sup> |                      |
| Postage                 | 2,995,393  |  | 2,657,783 |  | 337,610 <sup>c</sup> |                      |

APPROPRIATION FROM

|                     | ITEM &<br>SUBTOTAL | TOTAL      | APPROPRIATION FROM |                           |                     |                         |                  |
|---------------------|--------------------|------------|--------------------|---------------------------|---------------------|-------------------------|------------------|
|                     |                    |            | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS       | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|                     | \$                 | \$         | \$                 | \$                        | \$                  | \$                      | \$               |
| Document Management | <u>2,051,808</u>   |            | 2,012,303          |                           | 39,505 <sup>c</sup> |                         |                  |
|                     |                    | 10,793,405 |                    |                           |                     |                         |                  |

<sup>a</sup> This amount shall be from the Prepaid Wireless Trust Cash Fund created in Section 29-11-102.5 (3) (e) (I), C.R.S.

<sup>b</sup> Of this amount, \$342,151 shall be from departmental indirect cost recoveries and \$126,698 shall be from statewide indirect cost recoveries.

<sup>c</sup> Of these amounts, \$1,026 shall be from the Highway Users Tax Fund exempt created in Section 43-4-201 (1) (a), C.R.S. and appropriated pursuant to Section 43-4-201 (3) (a) (V), C.R.S., and \$524,225 shall be from various sources of cash funds.

**(3) INFORMATION TECHNOLOGY DIVISION**

**(A) Systems Support**

|                    |                  |  |           |  |                     |  |
|--------------------|------------------|--|-----------|--|---------------------|--|
| Personal Services  | 147,506          |  | 147,506   |  |                     |  |
| Operating Expenses | <u>1,444,125</u> |  | 1,368,566 |  | 75,559 <sup>a</sup> |  |
|                    | 1,591,631        |  |           |  |                     |  |

<sup>a</sup> This amount shall be from various sources of cash funds.

**(B) Colorado State Titling and Registration System**

|                                    |               |  |  |                        |  |
|------------------------------------|---------------|--|--|------------------------|--|
| Personal Services                  | 442,688       |  |  | 442,688 <sup>a</sup>   |  |
| Operating Expenses                 | 2,617,535     |  |  | 2,617,535 <sup>a</sup> |  |
| County Office Asset<br>Maintenance | 568,230       |  |  | 568,230 <sup>a</sup>   |  |
| County Office Improvements         | <u>40,000</u> |  |  | 40,000 <sup>a</sup>    |  |
|                                    | 3,668,453     |  |  |                        |  |

<sup>a</sup> These amounts shall be from the Colorado State Titling and Registration Account, a subaccount in the Highway Users Tax Fund, created in Section 42-1-211 (2), C.R.S.

5,260,084

APPROPRIATION FROM

|  | ITEM &<br>SUBTOTAL | TOTAL | APPROPRIATION FROM |                           |                     |                         |                         |
|--|--------------------|-------|--------------------|---------------------------|---------------------|-------------------------|-------------------------|
|  |                    |       | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS       | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS        |
|  | \$                 | \$    | \$                 | \$                        | \$                  | \$                      | \$                      |
| <b>(4) TAXATION BUSINESS GROUP</b>   |                    |       |                    |                           |                     |                         |                         |
| <b>(A) Administration</b>  |                    |       |                    |                           |                     |                         |                         |
| Personal Services  | 493,090            |       | 491,419            |                           | 1,671 <sup>a</sup>  |                         |                         |
|  | (5.0 FTE)          |       |                    |                           |                     |                         |                         |
| Operating Expenses   | 13,100             |       | 13,100             |                           |                     |                         |                         |
| CITA Annual Maintenance<br>and Support   | 1,500,000          |       | 1,500,000          |                           |                     |                         |                         |
|  | <u>2,006,190</u>   |       |                    |                           |                     |                         |                         |
| <br>   |                    |       |                    |                           |                     |                         |                         |
| <sup>a</sup> This amount shall be for the purpose of division indirect cost recoveries transferred from the Taxpayer Service Division, Fuel Tracking System. |                    |       |                    |                           |                     |                         |                         |
| <br>   |                    |       |                    |                           |                     |                         |                         |
| <b>(B) Taxation and Compliance Division</b>  |                    |       |                    |                           |                     |                         |                         |
| Personal Services  | 15,356,819         |       | 15,150,644         |                           | 52,090 <sup>a</sup> | 154,085 <sup>b</sup>    |                         |
|  | (219.1 FTE)        |       |                    |                           |                     |                         |                         |
| Operating Expenses   | 1,042,628          |       | 1,032,162          |                           | 10,466 <sup>a</sup> |                         |                         |
| Joint Audit Program  | 131,244            |       | 131,244            |                           |                     |                         |                         |
| Mineral Audit Program  | 890,388            |       |                    |                           |                     | 66,000 <sup>c</sup>     | 824,388(I) <sup>d</sup> |
|  | <u>(10.2 FTE)</u>  |       |                    |                           |                     |                         |                         |
|  | 17,421,079         |       |                    |                           |                     |                         |                         |

<sup>a</sup> These amounts shall be from the Tobacco Tax Enforcement Cash Fund created in Section 39-28-107 (1) (b), C.R.S.

<sup>b</sup> This amount shall be from the Mineral Audit Program for programmatic indirect cost recoveries.

<sup>c</sup> Of this amount, \$65,500 shall be from the State Board of Land Commissioners in the Department of Natural Resources, pursuant to Section 36-1-145 (2) (b), C.R.S., and \$500 shall be from the Oil and Gas Conservation Commission in the Department of Natural Resources.

<sup>d</sup> This amount includes \$154,085 of programmatic indirect cost recoveries and \$670,303 is for direct expenses. This amount is provided for informational purposes only.

APPROPRIATION FROM

|                                      | ITEM &<br>SUBTOTAL | TOTAL | APPROPRIATION FROM |                           |                      |                         |                  |
|--------------------------------------|--------------------|-------|--------------------|---------------------------|----------------------|-------------------------|------------------|
|                                      |                    |       | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS        | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|                                      | \$                 | \$    | \$                 | \$                        | \$                   | \$                      | \$               |
| <b>(C) Taxpayer Service Division</b> |                    |       |                    |                           |                      |                         |                  |
| Personal Services                    | 4,634,115          |       | 4,535,530          |                           | 98,585 <sup>a</sup>  |                         |                  |
|                                      |                    |       | (75.2 FTE)         |                           |                      |                         |                  |
| Operating Expenses                   | 402,510            |       | 402,010            |                           | 500 <sup>b</sup>     |                         |                  |
| Fuel Tracking System                 | 486,594            |       |                    |                           | 486,594 <sup>c</sup> |                         |                  |
|                                      |                    |       |                    |                           | (1.5 FTE)            |                         |                  |
| Indirect Cost Assessment             | <u>6,626</u>       |       |                    |                           | 6,626 <sup>d</sup>   |                         |                  |
|                                      | 5,529,845          |       |                    |                           |                      |                         |                  |

<sup>a</sup> Of this amount, \$68,993 shall be from the Private Letter Ruling Fund created in Section 24-35-103.5 (6), C.R.S., \$21,838 shall be from the Aviation Fund created in Section 43-10-109 (1), C.R.S., and \$7,754 shall be from the Waste Tire Administration Cash Fund created in Section 25-17-202 (3) (c), C.R.S.

<sup>b</sup> This amount shall be from the Private Letter Ruling Fund created in Section 24-35-103.5 (6), C.R.S.

<sup>c</sup> These amounts shall be from the Highway Users Tax Fund, created in Section 43-4-201 (1) (a), C.R.S., appropriated pursuant to Section 43-4-201 (3) (a) (V), C.R.S.

<sup>d</sup> This amount shall be from the Highway Users Tax Fund, created in Section 43-4-201 (1) (a), C.R.S., appropriated pursuant to Section 43-4-201 (3) (a) (V), C.R.S., and shall be for the purpose of indirect cost recoveries.

|                         |               |  |            |  |  |  |  |
|-------------------------|---------------|--|------------|--|--|--|--|
| <b>(D) Tax Conferee</b> |               |  |            |  |  |  |  |
| Personal Services       | 2,627,732     |  | 2,627,732  |  |  |  |  |
|                         |               |  | (12.2 FTE) |  |  |  |  |
| Operating Expenses      | <u>61,174</u> |  | 61,174     |  |  |  |  |
|                         | 2,688,906     |  |            |  |  |  |  |

|   |           |  |                           |  |                        |  |  |
|---|-----------|--|---------------------------|--|------------------------|--|--|
| <b>(E) Special Purpose</b>                        |           |  |                           |  |                        |  |  |
| Cigarette Tax Rebate                              | 9,300,000 |  | 9,300,000(I) <sup>a</sup> |  |                        |  |  |
| Amendment 35 Distribution<br>to Local Governments | 1,314,900 |  |                           |  | 1,314,900 <sup>b</sup> |  |  |

APPROPRIATION FROM

| ITEM & SUBTOTAL  | TOTAL                 | APPROPRIATION FROM        |                     |                      |                      |               |
|--|-----------------------|---------------------------|---------------------|----------------------|----------------------|---------------|
|  |                       | GENERAL FUND              | GENERAL FUND EXEMPT | CASH FUNDS           | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$   | \$                    | \$                        | \$                  | \$                   | \$                   | \$            |
| Old Age Heat and Fuel and Property Tax Assistance Grant      | 7,100,000             | 7,100,000(I) <sup>c</sup> |                     |                      |                      |               |
| Commercial Vehicle Enterprise Sales Tax Refund               | 120,524               |                           |                     | 120,524 <sup>d</sup> |                      |               |
| RETAIL MARIJUANA SALES TAX DISTRIBUTION TO LOCAL GOVERNMENTS | <u>2,909,431</u>      | 2,909,431(I) <sup>e</sup> |                     |                      |                      |               |
|  | <del>17,835,424</del> |                           |                     |                      |                      |               |
|  | 20,744,855            |                           |                     |                      |                      |               |

<sup>a</sup> Pursuant to Section 39-22-623 (1) (a) (II) (B), C.R.S., this amount is included in the General Appropriation Bill for informational purposes and shall not be deemed to be an appropriation subject to the limitations of Section 24-75-201.1, C.R.S., or with the limitation on state fiscal year spending imposed by Section 20 of Article X of the State Constitution.

<sup>b</sup> This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1) (a), C.R.S., which consists of revenues from additional state cigarette and tobacco taxes imposed pursuant to Section 21 of Article X of the State Constitution. This amount is thus not subject to the limitation on state fiscal year spending imposed by Section 20 of Article X of the State Constitution.

<sup>c</sup> Pursuant to Section 39-31-102 (1), C.R.S., this amount shall be included in the General Appropriation Bill for informational purposes and shall not be deemed to be an appropriation subject to the limitations of Section 24-75-201.1, C.R.S., or with the limitation on state fiscal year spending imposed by Section 20 of Article X of the State Constitution.

<sup>d</sup> This amount shall be from the Commercial Vehicle Enterprise Tax Fund created in Section 42-1-225 (1), C.R.S.

<sup>e</sup> PURSUANT TO SECTION 39-28.8-203 (1) (a) (V), C.R.S., THIS AMOUNT IS INCLUDED IN THE GENERAL APPROPRIATION BILL FOR INFORMATIONAL PURPOSES AND SHALL NOT BE DEEMED TO BE AN APPROPRIATION SUBJECT TO THE LIMITATIONS OF SECTION 24-75-201.1, C.R.S., OR WITH THE LIMITATIONS ON STATE FISCAL YEAR SPENDING IMPOSED BY SECTION 20 OF ARTICLE X OF THE STATE CONSTITUTION.

~~45,481,444~~  
48,390,875

**(5) DIVISION OF MOTOR VEHICLES**

**(A) Administration**

|                   |         |        |                      |
|-------------------|---------|--------|----------------------|
| Personal Services | 900,749 | 27,216 | 873,533 <sup>a</sup> |
|-------------------|---------|--------|----------------------|

APPROPRIATION FROM

|                    | ITEM &<br>SUBTOTAL                    | TOTAL | APPROPRIATION FROM |                           |                     |                         |                  |
|--------------------|---------------------------------------|-------|--------------------|---------------------------|---------------------|-------------------------|------------------|
|                    |                                       |       | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS       | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|                    | \$                                    | \$    | \$                 | \$                        | \$                  | \$                      | \$               |
| Operating Expenses | (9.5 FTE)<br><u>52,350</u><br>953,099 |       | 1,582              |                           | 50,768 <sup>a</sup> |                         |                  |

<sup>a</sup> These amounts shall be from the following funds for the purposes of divisional indirect cost recoveries: \$596,197 shall be from the Licensing Services Cash Fund created in Section 42-2-114.5 (1), C.R.S., \$141,511 shall be from the Driver's License Administrative Revocation Account, a subaccount in the Highway Users Tax Fund, created in Section 42-2-132 (4) (b) (I) (A), C.R.S., \$110,769 shall be from the Colorado State Titling and Registration Account, a subaccount in the Highway Users Tax Fund, created in Section 42-1-211 (2), C.R.S., \$52,503 shall be from the Department of Revenue Subaccount of the AIR Account in the Highway Users Tax Fund created in Section 42-3-304 (18) (c), C.R.S., \$13,036 shall be from administrative processing fees associated with outstanding judgments and warrants collected pursuant to Section 42-2-118 (3) (c), C.R.S., \$10,285 shall be from the First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (II) (A), C.R.S.

**(B) Driver and Vehicle Services**

|                           |                                |                       |  |
|---------------------------|--------------------------------|-----------------------|--|
| Personal Services         | 16,398,655                     | 593,398<br>(10.0 FTE) | 15,805,257 <sup>a</sup><br>(342.7 FTE) |
| Operating Expenses        | 1,694,660                      | 38,045                | 1,656,615 <sup>a</sup>                 |
| Drivers License Documents | 4,314,318                      |                       | 4,314,318 <sup>b</sup>                 |
| License Plate Ordering    | 5,330,116                      |                       | 5,330,116 <sup>c</sup>                 |
| Indirect Cost Assessment  | <u>2,522,246</u><br>30,259,995 |                       | 2,522,246 <sup>d</sup>                 |

<sup>a</sup> These amounts reflect direct program costs from the following sources: \$14,222,418 shall be from the Licensing Services Cash Fund created in Section 42-2-114.5 (1), C.R.S., \$2,327,668 shall be from the Driver's License Administrative Revocation Account, a subaccount in the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (I) (A), C.R.S., \$354,826 shall be from the Colorado State Titling and Registration Account, a subaccount in the Highway Users Tax Fund created in Section 42-1-211 (2), C.R.S., \$233,708 shall be from the Defensive Driving School Fund created in Section 42-1-223 (1), C.R.S., \$217,183 shall be from administrative processing fees associated with outstanding judgments and warrants collected pursuant to Section 42-2-118 (3) (c), C.R.S., \$82,187 shall be from the penalty assessments collected and retained for administrative purposes pursuant to Section 42-1-217 (2), C.R.S., \$17,926 shall be from the Disabled Parking Education and Enforcement Fund created in Section 42-1-226 C.R.S., \$3,956 shall be from the Auto Dealers License Fund created in Section 12-6-123 (1), C.R.S., and \$2,000 shall be from the Persistent Drunk Driver Cash Fund created in Section 42-3-303 (1), C.R.S.

<sup>b</sup> Of this amount, \$3,561,141 shall be from the Licensing Services Cash Fund created in Section 42-2-114.5 (1), C.R.S. and \$753,177 shall be from the Identification Security Fund created in Section 42-1-220 (1), C.R.S.

<sup>c</sup> This amount shall be from the License Plate Cash Fund created in Section 42-3-301 (1) (b), C.R.S.



APPROPRIATION FROM

| ITEM &<br>SUBTOTAL | TOTAL | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$                 | \$    | \$              | \$                        | \$            | \$                      | \$               |

<sup>d</sup> This amount reflects indirect costs from the following sources: \$1,803,135 shall be from the Licensing Services Cash Fund created in Section 42-2-114.5 (1), C.R.S., \$497,155 shall be from the Driver's License Administrative Revocation Account, a subaccount in the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (I) (A), C.R.S., \$175,803 shall be from administrative processing fees associated with outstanding judgments and warrants collected pursuant to Section 42-2-118 (3) (c), C.R.S., and \$46,153 shall be from the Colorado State Titling and Registration Account created in Section 42-1-211 (2), C.R.S.

**(C) Vehicle Emissions**

|                          |                  |  |  |                        |  |  |
|--------------------------|------------------|--|--|------------------------|--|--|
| Personal Services        | 1,081,868        |  |  | 1,081,868 <sup>a</sup> |  |  |
|                          |                  |  |  | (15.0 FTE)             |  |  |
| Operating Expenses       | 86,825           |  |  | 86,825 <sup>a</sup>    |  |  |
| Indirect Cost Assessment | 138,121          |  |  | 138,121 <sup>a</sup>   |  |  |
|                          | <u>1,306,814</u> |  |  |                        |  |  |

<sup>a</sup> These amounts shall be from the Department of Revenue Subaccount in the AIR Account, a subaccount in the Highway Users Tax Fund created in Section 42-3-304 (18) (c), C.R.S.

**(D) Titles**

|                          |                  |  |  |                        |  |  |
|--------------------------|------------------|--|--|------------------------|--|--|
| Personal Services        | 1,638,996        |  |  | 1,638,996 <sup>a</sup> |  |  |
|                          |                  |  |  | (32.2 FTE)             |  |  |
| Operating Expenses       | 305,574          |  |  | 305,574 <sup>a</sup>   |  |  |
| Indirect Cost Assessment | 283,623          |  |  | 283,623 <sup>a</sup>   |  |  |
|                          | <u>2,228,193</u> |  |  |                        |  |  |

<sup>a</sup> These amounts shall be from the Colorado State Titling and Registration Account, a subaccount in the Highway Users Tax Fund, created in Section 42-1-211 (2), C.R.S.

**(E) Motorist Insurance Identification Database Program**

|  |                |  |  |                      |  |  |
|--|----------------|--|--|----------------------|--|--|
| Motorist Insurance<br>Identification Database<br>Program | 330,517        |  |  | 330,517 <sup>a</sup> |  |  |
|  |                |  |  | (1.0 FTE)            |  |  |
|  | <u>330,517</u> |  |  |                      |  |  |

APPROPRIATION FROM

|  | ITEM &<br>SUBTOTAL | TOTAL | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|--|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
|  | \$                 | \$    | \$              | \$                        | \$            | \$                      | \$               |

<sup>a</sup> This amount shall be from the Motorist Insurance Identification Account, a subaccount in the Highway Users Tax Fund, created in Section 42-3-304 (18) (d) (I), C.R.S.

**(F) Ignition Interlock Program**

|                          |           |  |  |  |                      |  |  |
|--------------------------|-----------|--|--|--|----------------------|--|--|
| Personal Services        | 211,931   |  |  |  | 211,931 <sup>a</sup> |  |  |
|                          |           |  |  |  | (5.0 FTE)            |  |  |
| Operating Expenses       | 934,842   |  |  |  | 934,842 <sup>a</sup> |  |  |
| Indirect Cost Assessment | 27,110    |  |  |  | 27,110 <sup>a</sup>  |  |  |
|                          | 1,173,883 |  |  |  |                      |  |  |

<sup>a</sup> These amounts shall be from the First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (II) (A), C.R.S.

36,252,501

**(6) ENFORCEMENT BUSINESS GROUP**

**(A) Administration**

|                    |           |  |        |  |                      |                      |  |
|--------------------|-----------|--|--------|--|----------------------|----------------------|--|
| Personal Services  | 649,536   |  | 20,299 |  | 355,016 <sup>a</sup> | 274,221 <sup>b</sup> |  |
|                    | (8.0 FTE) |  |        |  |                      |                      |  |
| Operating Expenses | 12,780    |  | 400    |  | 6,985 <sup>a</sup>   | 5,395 <sup>b</sup>   |  |
|                    | 662,316   |  |        |  |                      |                      |  |

<sup>a</sup> These amounts shall be from the following funds for the purpose of divisional indirect cost recoveries: \$170,597 shall be from the Medical Marijuana License Cash Fund created in Section 12-43.3-501 (1), C.R.S., \$74,912 shall be from the Auto Dealers License Fund created in Section 12-6-123 (1), C.R.S., \$69,245 shall be from the Liquor Enforcement Division and State Licensing Authority Cash Fund created in Section 24-35-401, C.R.S., and \$47,247 shall be from the Racing Cash Fund created in Section 12-60-205 (1), C.R.S.

<sup>b</sup> These amounts shall be from the Limited Gaming Fund created in Section 12-47.1-701 (1), C.R.S. and transferred from the Limited Gaming Division for the purpose of divisional indirect cost recoveries.

APPROPRIATION FROM

|   | ITEM &<br>SUBTOTAL | TOTAL | APPROPRIATION FROM |                           |                            |                         |                  |
|---|--------------------|-------|--------------------|---------------------------|----------------------------|-------------------------|------------------|
|   |                    |       | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS              | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|   | \$                 | \$    | \$                 | \$                        | \$                         | \$                      | \$               |
| <b>(B) Limited Gaming Division<sup>62</sup></b> |                    |       |                    |                           |                            |                         |                  |
| Personal Services                               | 6,652,800          |       |                    |                           | 6,652,800(I) <sup>a</sup>  |                         |                  |
|   |                    |       |                    |                           | (84.4 FTE)                 |                         |                  |
| Operating Expenses                              | 1,331,739          |       |                    |                           | 1,331,739(I) <sup>a</sup>  |                         |                  |
| Payments to Other State<br>Agencies             | 3,853,589          |       |                    |                           | 3,853,589(I) <sup>a</sup>  |                         |                  |
| Distribution to Gaming<br>Cities and Counties   | 23,788,902         |       |                    |                           | 23,788,902(I) <sup>a</sup> |                         |                  |
| Indirect Cost Assessment                        | 387,245            |       |                    |                           | 387,245(I) <sup>a</sup>    |                         |                  |
|   | <u>36,014,275</u>  |       |                    |                           |                            |                         |                  |

<sup>a</sup> These amounts shall be from the Limited Gaming Fund created in Section 12-47.1-701 (1), C.R.S. These moneys are included for informational purposes pursuant to Section 9 (5) (b) (I) of Article XVIII of the State Constitution and Section 12-47.1-701 (1) (b) (I), C.R.S. that specify that the State Treasurer is authorized to pay all ongoing expenses of the Limited Gaming Commission related to the administration of Limited Gaming, and that such payments shall not be conditioned on any appropriation by the General Assembly.

**(C) Liquor and Tobacco Enforcement Division**

|                          |                  |  |         |  |                        |  |  |
|--------------------------|------------------|--|---------|--|------------------------|--|--|
| Personal Services        | 2,217,909        |  | 138,013 |  | 2,079,896 <sup>a</sup> |  |  |
|                          | (26.5 FTE)       |  |         |  |                        |  |  |
| Operating Expenses       | 97,919           |  | 7,201   |  | 90,718 <sup>a</sup>    |  |  |
| Indirect Cost Assessment | 134,412          |  |         |  | 134,412 <sup>a</sup>   |  |  |
|                          | <u>2,450,240</u> |  |         |  |                        |  |  |

<sup>a</sup> Of these amounts, \$1,926,380 shall be from the Liquor Enforcement Division and State Licensing Authority Cash Fund created in Section 24-35-401, C.R.S., \$350,000 shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2) (c) (I), C.R.S., which consists of revenues from additional state cigarette and tobacco taxes imposed pursuant to Section 21 of Article X of the State Constitution and thus is not subject to the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution pursuant to Section 21 (4) of Article X of the State Constitution, and \$28,646 shall be from the Reduced Cigarette Ignition Propensity Standards and Firefighter Protection Act Enforcement Fund created in Section 24-33.5-1214 (3) (f), C.R.S.

**(D) Division of Racing Events**

|                   |         |  |  |  |                      |  |  |
|-------------------|---------|--|--|--|----------------------|--|--|
| Personal Services | 874,728 |  |  |  | 874,728 <sup>a</sup> |  |  |
|-------------------|---------|--|--|--|----------------------|--|--|

APPROPRIATION FROM

|                            | ITEM &<br>SUBTOTAL | TOTAL | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS                     | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----------------------------|--------------------|-------|-----------------|---------------------------|-----------------------------------|-------------------------|------------------|
|                            | \$                 | \$    | \$              | \$                        | \$                                | \$                      | \$               |
| Operating Expenses         | 221,627            |       |                 |                           | (7.7 FTE)<br>221,627 <sup>a</sup> |                         |                  |
| Purses and Breeders Awards | 1,400,000          |       |                 |                           | 1,400,000 <sup>b</sup>            |                         |                  |
| Indirect Cost Assessment   | 90,658             |       |                 |                           | 90,658 <sup>a</sup>               |                         |                  |
|                            | 2,587,013          |       |                 |                           |                                   |                         |                  |

<sup>a</sup> These amounts shall be from the Racing Cash Fund created in Section 12-60-205 (1), C.R.S.

<sup>c</sup> This amount shall be from racing tax revenues deposited into the Horse Breeders' and Owners' Awards and Supplemental Purse Fund created in Section 12-60-704 (1), C.R.S.

**(E) Hearings Division**

|                    |           |         |                        |
|--------------------|-----------|---------|------------------------|
| Personal Services  | 2,182,046 | 178,955 | 2,003,091 <sup>a</sup> |
|                    |           |         | (29.4 FTE)             |
| Operating Expenses | 101,408   | 2,470   | 98,938 <sup>a</sup>    |
|                    | 2,283,454 |         |                        |

<sup>a</sup> Of these amounts, \$1,968,908 shall be from the Driver's License Administrative Revocation Account, a subaccount in the Highway Users Tax Fund, created in Section 42-2-132 (4) (b) (I) (A), C.R.S., \$127,782 shall be from the First Time Drunk Driving Offender Account, a subaccount in the Highway Users Tax Fund created in Section 42-2-132 (4) (a) (II) (A), C.R.S., \$4,593 shall be from the Auto Dealers License Fund created in Section 12-6-123 (1), C.R.S., and \$746 shall be from the Liquor Enforcement Division and State Licensing Authority Cash Fund created in Section 24-35-401, C.R.S.

**(F) Motor Vehicle Dealer Licensing Board**

|                          |           |                        |
|--------------------------|-----------|------------------------|
| Personal Services        | 1,782,358 | 1,782,358 <sup>a</sup> |
|                          |           | (26.2 FTE)             |
| Operating Expenses       | 119,023   | 119,023 <sup>a</sup>   |
| Indirect Cost Assessment | 151,872   | 151,872 <sup>a</sup>   |
|                          | 2,053,253 |                        |

<sup>a</sup> These amounts shall be from the Auto Dealers License Fund created in Section 12-6-123 (1), C.R.S.

APPROPRIATION FROM

|  | ITEM &<br>SUBTOTAL | TOTAL      | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS           | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|--|--------------------|------------|-----------------|---------------------------|-------------------------|-------------------------|------------------|
|  | \$                 | \$         | \$              | \$                        | \$                      | \$                      | \$               |
| <b>(G) Medical Marijuana Enforcement</b> |                    |            |                 |                           |                         |                         |                  |
| Medical Marijuana Enforcement            | 5,653,838          |            |                 |                           | 5,653,838 <sup>a</sup>  |                         |                  |
|  |                    |            |                 |                           | (55.2 FTE)              |                         |                  |
| Indirect Cost Assessment                 | <u>326,839</u>     |            |                 |                           | 326,839 <sup>a</sup>    |                         |                  |
|  | 5,980,677          |            |                 |                           |                         |                         |                  |
|  |                    | 52,031,228 |                 |                           |                         |                         |                  |
| <b>(7) STATE LOTTERY DIVISION</b>        |                    |            |                 |                           |                         |                         |                  |
| Personal Services                        | 8,830,202          |            |                 |                           | 8,830,202 <sup>a</sup>  |                         |                  |
|  |                    |            |                 |                           | (117.1 FTE)             |                         |                  |
| Operating Expenses                       | 1,203,156          |            |                 |                           | 1,203,156 <sup>a</sup>  |                         |                  |
| Payments to Other State Agencies         | 239,410            |            |                 |                           | 239,410 <sup>a</sup>    |                         |                  |
| Travel                                   | 113,498            |            |                 |                           | 113,498 <sup>a</sup>    |                         |                  |
| Marketing and Communications             | 14,700,000         |            |                 |                           | 14,700,000 <sup>a</sup> |                         |                  |
| Multi-State Lottery Fees                 | 177,433            |            |                 |                           | 177,433 <sup>a</sup>    |                         |                  |
| Vendor Fees                              | 12,571,504         |            |                 |                           | 12,571,504 <sup>a</sup> |                         |                  |
| Retailer Compensation                    | 52,241,350         |            |                 |                           | 52,241,350 <sup>a</sup> |                         |                  |
| Ticket Costs                             | 6,578,000          |            |                 |                           | 6,578,000 <sup>a</sup>  |                         |                  |
| Research                                 | 250,000            |            |                 |                           | 250,000 <sup>a</sup>    |                         |                  |
| Indirect Cost Assessment                 | <u>500,260</u>     |            |                 |                           | 500,260 <sup>a</sup>    |                         |                  |
|  |                    | 97,404,813 |                 |                           |                         |                         |                  |

<sup>a</sup> This amount shall be from the Medical Marijuana License Cash Fund created in Section 12-43.3-501 (1), C.R.S.

<sup>a</sup> These amounts shall be from the Lottery Fund created in Section 24-35-210 (1), C.R.S.

| ITEM &<br>SUBTOTAL                   | TOTAL                | APPROPRIATION FROM              |                           |                                  |                         |                        |
|--------------------------------------|----------------------|---------------------------------|---------------------------|----------------------------------|-------------------------|------------------------|
|                                      |                      | GENERAL<br>FUND                 | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS                    | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS       |
| \$                                   | \$                   | \$                              | \$                        | \$                               | \$                      | \$                     |
| <b>TOTALS PART XIX<br/>(REVENUE)</b> | \$299,057,894        | \$76,836,412 <sup>a</sup>       |                           | \$216,328,381 <sup>b</sup>       | \$5,068,713             | \$824,388 <sup>c</sup> |
|                                      | <u>\$301,971,325</u> | <u>\$79,745,843<sup>a</sup></u> |                           | <u>\$216,332,381<sup>b</sup></u> |                         |                        |

<sup>a</sup> Of this amount, ~~\$16,400,000~~ \$19,309,431 contains an (I) notation and is included as information for the purpose of complying with the limitation on state fiscal year spending imposed by Section 20 (2) (d) of Article X of the State Constitution. These amounts are continuously appropriated by a permanent statute, and shall not be deemed to be an appropriation subject to the limitations of Section 24-75-201.1, C.R.S.

<sup>b</sup> Of this amount, \$36,014,275 contains an (I) notation and \$528,832 is from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S. appropriated pursuant to Section 43-4-201 (3) (a) (V), C.R.S.

<sup>c</sup> This amounts contains an (I) notation.

**FOOTNOTES** -- The following statement is referenced to the numbered footnotes throughout Section 2.

62 Department of Revenue, Enforcement Business Group, Limited Gaming Division -- It is the intent of the General Assembly that the Department of Revenue shall not spend more than 5.0 percent of Amendment 50 revenues for administrative expenses of the Limited Gaming Division.

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

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Mark Ferrandino  
SPEAKER OF THE HOUSE  
OF REPRESENTATIVES

---

Morgan Carroll  
PRESIDENT OF  
THE SENATE

---

Marilyn Eddins  
CHIEF CLERK OF THE HOUSE  
OF REPRESENTATIVES

---

Cindi L. Markwell  
SECRETARY OF  
THE SENATE

APPROVED \_\_\_\_\_

---

John W. Hickenlooper  
GOVERNOR OF THE STATE OF COLORADO