

Second Regular Session  
Sixty-ninth General Assembly  
STATE OF COLORADO

**REREVISED**

*This Version Includes All Amendments  
Adopted in the Second House*

LLS NO. 14-0404.01 John Ziegler

**HOUSE BILL 14-1237**

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**HOUSE SPONSORSHIP**

**Duran,** May, Gerou

**SENATE SPONSORSHIP**

**Steadman,** Hodge, Lambert

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**House Committees**  
Appropriations

**Senate Committees**  
Appropriations

**SENATE**  
3rd Reading Unamended  
February 17, 2014

**SENATE**  
2nd Reading Unamended  
February 14, 2014

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**A BILL FOR AN ACT**

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**  
102 **OF HIGHER EDUCATION.**

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**HOUSE**  
3rd Reading Unamended  
February 11, 2014

**HOUSE**  
2nd Reading Unamended  
February 10, 2014

**Bill Summary**

*(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://www.leg.state.co.us/billsummaries>.)*

Supplemental appropriations are made to the department of higher education.

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1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.  
*Capital letters indicate new material to be added to existing statute.*  
*Dashes through the words indicate deletions from existing statute.*

1           **SECTION 1. Appropriation to the department of higher**  
2           **education for the fiscal year beginning July 1, 2012.** In Session Laws  
3           of Colorado 2012, section 2 of chapter 305, (HB 12-1335), **amend** Part  
4           VI (4), (5) (A), (5) (C), (5) (E), (5) (G), (5) (H), (5) (J), and the affected  
5           totals, as amended by section 1 of chapter 423 (SB 13-090) and further  
6           amended by section 11 of chapter 441, (SB 13-230), as follows:

7           Section 2. **Appropriation.**

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>PART VI</b>						
2	<b>DEPARTMENT OF HIGHER EDUCATION</b>						
3							
4	<b>(4) COLLEGE OPPORTUNITY FUND PROGRAM</b>						
5	<b>(A) Stipends</b>						
6	Stipends for an estimated						
7	137,513 eligible full-time						
8	equivalent students attending						
9	state institutions at \$1,860.00						
10	per 30 credit hours						
11	<del>255,774,180</del>						
	256,148,978						

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Stipends for an estimated						
2	1,160 eligible full-time						
3	equivalent students attending						
4	participating private						
5	institutions at \$930.00 per 30						
6	credit hours	1,078,800					
7		<u>256,852,980</u>	19,124,077	237,728,903 <sup>a</sup>			
8		257,227,778	19,498,875				
9							
10	<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.						
11							
12	<b>(B) Fee-for-service</b>						
13	<b>Contracts with State</b>						
14	<b>Institutions</b>	245,508,468	31,104,038	214,404,430 <sup>a</sup>			
15		245,133,670	30,729,240				
16							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

502,361,448

<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

**(5) GOVERNING BOARDS**

**(A) Trustees of Adams**

<b>State College</b> <sup>16, 17</sup>	31,949,671				20,901,816 <sup>a</sup>	11,047,855 <sup>b</sup>	
	(294.7 FTE)						

<sup>a</sup> Of this amount, \$18,307,972(I) shall be from the students' share of tuition, \$2,572,140(I) shall be from academic fees and academic facility fees, and \$21,704 represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3) (c) (I), C.R.S. The cash funds appropriations from tuition and academic and academic facility fees are shown for informational purposes only because within the parameters of Section 23-5-130.5, C.R.S., higher education governing boards may set the tuition rates for the institutions they govern.

<sup>b</sup> Of this amount, ~~\$2,823,480~~ \$2,672,789 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments and ~~\$8,224,375~~ \$8,375,066 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
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**(C) Trustees of  
Metropolitan State College**

**of Denver<sup>16, 17</sup>**

141,104,386  
  
(1,299.0 FTE)

103,635,193(I)<sup>a</sup>      37,469,193<sup>b</sup>

<sup>a</sup> Of this amount, \$92,910,660 shall be from the students' share of tuition and \$10,724,533 shall be from academic fees and academic facility fees. The cash funds appropriations from tuition and academic and academic facility fees are shown for informational purposes only because within the parameters of Section 23-5-130.5, C.R.S., higher education governing boards may set the tuition rates for the institutions they govern.

<sup>b</sup> Of this amount, ~~\$30,072,480~~ \$28,812,174 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments and ~~\$7,396,713~~ \$8,657,019 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

**(E) Board of Governors of  
the Colorado State**

**University System<sup>16, 17</sup>**

434,608,394

328,937,872(I)<sup>a</sup>      105,670,522<sup>b</sup>

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(4,037.8 FTE)						
<p><sup>a</sup> Of this amount, \$309,589,574 shall be from the students' share of tuition and \$19,348,298 shall be from academic fees and academic facility fees. The cash funds appropriations from tuition and academic and academic facility fees are shown for informational purposes only because within the parameters of Section 23-5-130.5, C.R.S., higher education governing boards may set the tuition rates for the institutions they govern.</p> <p><sup>b</sup> Of this amount, <del>\$38,485,260</del> \$37,160,802 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments, <del>\$67,015,262</del> \$68,339,720 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts, and \$170,000 shall be from moneys appropriated to the Local Government Mineral and Energy Impact Grants and Disbursements line item in the Division of Local Governments in the Department of Local Affairs from the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S. The amount from the Local Government Mineral Impact Fund represents a 2012 calendar year grant, and any unexpended balance on June 30, 2012, is intended to roll forward and remain available for expenditure through June 30, 2013.</p>						
<b>(G) Regents of the University of Colorado<sup>16, 17</sup></b>	935,307,554			790,807,982 <sup>a</sup>	144,499,572 <sup>b</sup>	
(6,797.7 FTE)						

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 <sup>a</sup> Of this amount, \$727,070,487 (I) shall be from the students' share of tuition, \$49,814,295 (I) shall be from academic fees and academic facility fees, and \$13,923,200 shall be from  
3 the Tobacco Litigation Settlement Moneys Health Education Fund pursuant to Section 24-75-1104.5 (1.5) (a) (I), C.R.S. The cash funds appropriations from tuition and academic and  
4 academic facility fees are shown for informational purposes only because within the parameters of Section 23-5-130.5, C.R.S., higher education governing boards may set the tuition  
5 rates for the institutions they govern.

6 <sup>b</sup> Of this amount, ~~\$50,863,560~~ \$50,940,944 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend  
7 payments, ~~\$92,978,481~~ \$92,901,097 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service  
8 contracts, and \$657,531 shall be from moneys appropriated to the Local Government Mineral and Energy Impact Grants and Disbursements line item in the Division of Local Governments  
9 in the Department of Local Affairs from the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S. The amount from the Local Government Mineral  
10 Impact Fund represents a 2012 calendar year grant, and any unexpended balance on June 30, 2012 is intended to roll forward and remain available for expenditure through June 30, 2013.

11

12 **(H) Trustees of the**  
13 **Colorado School of Mines<sup>16</sup>**

14 <sup>17</sup>	116,096,267			100,012,136(I) <sup>a</sup>	16,084,131 <sup>b</sup>
15	(766.6 FTE)				

16



APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1     <sup>a</sup> Of this amount, \$95,786,847 shall be from the students' share of tuition and \$4,225,289 shall be from academic fees and academic facility fees. The cash funds appropriations from  
2     tuition and academic and academic facility fees are shown for informational purposes only because within the parameters of Section 23-5-130.5, C.R.S., higher education governing boards  
3     may set the tuition rates for the institutions they govern.

4     <sup>b</sup> Of this amount, ~~\$4,988,520~~ \$5,146,233 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend  
5     payments and ~~\$11,095,611~~ \$10,937,898 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service  
6     contracts.

7  
8     **(J) State Board for**  
9     **Community Colleges and**  
10    **Occupational Education**  
11    **State System Community**

12 <b>Colleges<sup>16, 17</sup></b>	387,024,115			267,803,822 <sup>a</sup>	119,220,293 <sup>b</sup>	
13	(5,736.6 FTE)					

14

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1     <sup>a</sup> Of this amount, \$253,300,715 (I) shall be from the students' share of tuition, \$9,229,831 (I) shall be from academic fees and academic facility fees, and \$5,273,276 represents an estimate  
2     of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3) (c) (I), C.R.S. The cash funds appropriations from tuition and academic and academic facility  
3     fees are shown for informational purposes only because within the parameters of Section 23-5-130.5, C.R.S., higher education governing boards may set the tuition rates for the institutions  
4     they govern.

5     <sup>b</sup> Of this amount, ~~\$95,330,580~~ \$98,205,736 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend  
6     payments, ~~\$22,389,713~~ \$19,514,557 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service  
7     contracts, and \$1,500,000 shall be from moneys appropriated to the Local Government Mineral and Energy Impact Grants and Disbursements line item in the Division of Local  
8     Governments in the Department of Local Affairs from the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S., for faculty and the development of  
9     community college-level curricula on alternative, renewable, and existing energies.

11     **TOTALS PART VI**

<b>(HIGHER EDUCATION)</b>	\$3,035,688,329	176,746,502	452,133,333 <sup>a</sup>	\$1,835,198,431 <sup>b</sup>	\$552,496,834	\$19,113,229 <sup>c</sup>
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14     <sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

15     <sup>b</sup> Of this amount, \$1,779,942,098 contains an (I) notation.

16     <sup>c</sup> This amount contains an (I) notation.

1           **SECTION 2. Safety clause.** The general assembly hereby finds,  
2 determines, and declares that this act is necessary for the immediate  
3 preservation of the public peace, health, and safety.