Second Regular Session Sixty-ninth General Assembly STATE OF COLORADO

REREVISED

This Version Includes All Amendments Adopted in the Second House

LLS NO. 14-0404.01 John Ziegler

HOUSE BILL 14-1237

HOUSE SPONSORSHIP

Duran, May, Gerou

SENATE SPONSORSHIP

Steadman, Hodge, Lambert

House Committees

Appropriations

Senate Committees

Appropriations

A BILL FOR AN ACT

101 CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT 102 OF HIGHER EDUCATION.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at http://www.leg.state.co.us/billsummaries.)

Supplemental appropriations are made to the department of higher education.

1 Be it enacted by the General Assembly of the State of Colorado:

HOUSE 3rd Reading Unamended February 11, 2014

2nd Reading Unamended February 14, 2014

HOUSE 2nd Reading Unamended February 10, 2014

Shading denotes HOUSE amendment. <u>Double underlining denotes SENATE amendment.</u>

Capital letters indicate new material to be added to existing statute.

Dashes through the words indicate deletions from existing statute.

SENATE
3rd Reading Unamended
February 17, 2014

1	SECTION 1. Appropriation to the department of higher
2	education for the fiscal year beginning July 1, 2012. In Session Laws
3	of Colorado 2012, section 2 of chapter 305, (HB 12-1335), amend Part
4	VI (4), (5) (A), (5) (C), (5) (E), (5) (G), (5) (H), (5) (J), and the affected
5	totals, as amended by section 1 of chapter 423 (SB 13-090) and further
6	amended by section 11 of chapter 441, (SB 13-230), as follows:
7	Section 2. Appropriation.

-2- 1237

				APPROPRIATION FROM							
	ITEM SUBTO		OTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATE FUNDS	ED FEDERAL FUNDS			
	\$	\$	\$		\$	\$	\$	\$			
1				PAR	T VI						
2	DEPARTMENT OF HIGHER EDUCATION										

- 4 (4) COLLEGE OPPORTUNITY FUND PROGRAM
- 5 (A) Stipends

- 6 Stipends for an estimated
- 7 137,513 eligible full-time
- 8 equivalent students attending
- 9 state institutions at \$1,860.00
- 10 per 30 credit hours 255,774,180
- 11 256,148,978

			_	APPROPRIATION FROM				
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATEI FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$		\$	\$
1	Stipends for an estimated							
2	1,160 eligible full-time							
3	equivalent students attending							
4	participating private							
5	institutions at \$930.00 per 30							
6	credit hours	1,078,800						
7	_	256,852,980		19,124,077	237,728,903 ^a			
8		257,227,778		19,498,875				
9								
10	^a This amount shall be from the	e General Fund Exempt	t Account created	in Section 24-77-103.	6 (2), C.R.S.			
11								
12	(B) Fee-for-service							
13	Contracts with State							
14	Institutions	245,508,468		31,104,038	214,404,430 ^a			
15		245,133,670		30,729,240				

					APPROPRIATION	FROM	
		ITEM & TOTAL UBTOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	3
1		502,361,44	48				
2							
3	^a This amount shall be from the Gen	eral Fund Exempt Account cre	eated in Section 24-77-	103.6 (2), C.R.S.			
4							
5	(5) GOVERNING BOARDS						
6	(A) Trustees of Adams						
7	State College ^{16, 17}	31,949,671			20,901,81	16 ^a 11,047,855 ^b	
		(294.7 FTE)			20,201,01	11,011,000	
8		(294./ FIE)					
9							
10	^a Of this amount, \$18,307,972(I) sha	all be from the students' share of	of tuition, \$2,572,140(I) shall be from acad	lemic fees and academ	ic facility fees, and \$21,704	represents an estimate
11	of limited gaming tax revenues that v	vill be distributed pursuant to S	ection 12-47.1-701.5 (3	3) (c) (I), C.R.S. The	cash funds appropriation	ons from tuition and academic	and academic facility
12	fees are shown for informational purp	poses only because within the p	arameters of Section 23	-5-130.5, C.R.S., hig	her education governing	ng boards may set the tuition r	ates for the institutions
13	they govern.						
14	^b Of this amount, \$2,823,480 \$2,672	,789 shall be from General Fu	nd appropriated to the	College Opportunity	Fund Program in the I	Department of Higher Educat	ion for student stipend
15	payments and \$8,224,375 \$8,375,00	66 shall be from General Fund	l appropriated to the Co	ollege Opportunity F	Fund Program in the D	epartment of Higher Educat	ion for fee-for-service
16	contracts.						

							APPRO	OPRIATION I	FROM		
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REA	APPROPRIATED FUNDS	FEDERAL FUNDS
		\$	3	\$	\$		\$		\$	\$	
1											
2	(C) Trustees of										
3	Metropolitan State College	•									
4	of Denver ^{16, 17}	141,104,386						103,635,193	S(I) ^a	37,469,193 ^b	
5		(1,299.0 FTE)									
6											
7	^a Of this amount, \$92,910,66	0 shall be from the stud	ents' share of tui	tion and \$10,724,53	33 shal	be from acade	mic fees	and academic	facility	fees. The cash funds	appropriations from
8	tuition and academic and acad	demic facility fees are sho	own for informat	ional purposes only	becaus	e within the para	ameters o	f Section 23-5	-130.5, 0	C.R.S., higher educat	ion governing boards
9	may set the tuition rates for t	he institutions they gove	ern.								
10	^b Of this amount, \$30,072,480	9 \$28,812,174 shall be fi	rom General Fun	d appropriated to th	ne Colle	ge Opportunity	Fund Pro	ogram in the Do	epartme	nt of Higher Education	on for student stipend
11	payments and \$7,396,713 \$8	3,657,019 shall be from	General Fund a	ppropriated to the (College	Opportunity Fu	und Prog	ram in the De	partmen	t of Higher Education	on for fee-for-service
12	contracts.										
13											
14	(E) Board of Governors of										
15	the Colorado State										
16	University System ^{16, 17}	434,608,394						328,937,872	A(I) ^a	105,670,522 ^b	

			_	APPROPRIATION FROM					
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
	\$	\$	\$		\$	\$	\$	\$	
1		(4,037.8 FTE)							
2									
3	^a Of this amount, \$309,589,574 sha	all be from the studer	nts' share of tuitio	on and \$19,348,298	S shall be from acade	emic fees and academic	facility fees. The cash fur	ds appropriations from	
4	tuition and academic and academic	facility fees are show	n for information	nal purposes only be	ecause within the para	ameters of Section 23-5	-130.5, C.R.S., higher educ	eation governing boards	
5	may set the tuition rates for the institutions they govern.								
6	^b Of this amount, \$38,485,260 \$37,	160,802 shall be from	n General Fund a	appropriated to the G	College Opportunity	Fund Program in the D	epartment of Higher Educa	tion for student stipend	
7	payments, \$67,015,262 \$68,339,7	720 shall be from Ge	neral Fund appr	opriated to the Col	lege Opportunity Fu	and Program in the Dep	partment of Higher Educa	ion for fee-for-service	
8	contracts, and \$170,000 shall be fro	om moneys appropria	ted to the Local C	Government Minera	l and Energy Impact	Grants and Disburseme	ents line item in the Division	of Local Governments	
9	in the Department of Local Affairs	from the Local Gov	ernment Mineral	l Impact Fund creat	ted in Section 34-63	-102 (5) (a) (I), C.R.S.	The amount from the Loc	al Government Mineral	
10	Impact Fund represents a 2012 cal	endar year grant, and	d any unexpende	ed balance on June	30, 2012, is intende	d to roll forward and r	emain available for expen-	diture through June 30,	
11	2013.								
12									
13									
14	(G) Regents of the								
15	University of Colorado ^{16, 17}	935,307,554				790,807,982	2ª 144,499,572 ^b		
16		(6,797.7 FTE)							

					APPROPRIATION I	FROM	
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$ \$	
^a Of this amount, \$727,070,487	(I) shall be from	the students' share	e of tuition, \$49,814,2	295 (I) shall be from a	academic fees and acad	emic facility fees, and \$13,9	23,200 shall be from
the Tobacco Litigation Settleme	ent Moneys Health	n Education Fund p	oursuant to Section 24	4-75-1104.5 (1.5) (a)	(I), C.R.S. The cash fur	nds appropriations from tuiti	on and academic and
academic facility fees are show	·	•				• •	
rates for the institutions they go			r F				
^b Of this amount, \$50,863,560 \$	50,940,944 shall b	e from General Fu	nd appropriated to the	e College Opportunity	Fund Program in the Do	epartment of Higher Education	on for student stipend
payments, \$92,978,481 \$92,90	1,097 shall be fro	om General Fund a	appropriated to the C	ollege Opportunity Fo	and Program in the Dep	partment of Higher Education	on for fee-for-service
contracts, and \$657,531 shall be	from moneys appr	ropriated to the Lo	cal Government Mine	ral and Energy Impact	Grants and Disburseme	ents line item in the Division o	f Local Governments
in the Department of Local Affa	airs from the Loca	ıl Government Mir	neral Impact Fund cre	eated in Section 34-63	-102 (5) (a) (I), C.R.S.	The amount from the Local	Government Mineral
Impact Fund represents a 2012 of	calendar year gran	t, and any unexpen	ded balance on June 3	30, 2012 is intended to	roll forward and remain	n available for expenditure th	rough June 30, 2013.
(H) Trustees of the							
Colorado School of Mines ^{16,}							
17	116,096,26	67			100,012,136	5(I) ^a 16,084,131 ^b	
	(766.6 FT)	E)					

		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
	\$		\$	\$	\$	\$	\$	\$	
1	^a Of this amount, \$95,786,847	shall be from the	students' share of	cuition and \$4,225,28	39 shall be from acade	emic fees and academic	facility fees. The cash fur	nds appropriations from	
2	tuition and academic and academ	nic facility fees ar	e shown for informa	ntional purposes only	because within the par	rameters of Section 23-5	-130.5, C.R.S., higher edu	cation governing boards	
3	may set the tuition rates for the	institutions they	govern.						
4	^b Of this amount, \$4,988,520 \$5,146,233 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend								
5	payments and \$11,095,611 \$10),937,898 shall be	from General Fund	d appropriated to the	College Opportunity I	Fund Program in the De	epartment of Higher Educ	ation for fee-for-service	
6	contracts.								
7									
8	(J) State Board for								
9	Community Colleges and								
10	Occupational Education								
11	State System Community								
12	Colleges ^{16, 17}	387,024,1	15			267,803,822	2 ^a 119,220,293 ^b		
13		(5,736.6 FI	E)						

APPROPRIATION FROM

		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	9	\$	\$	\$	
1	^a Of this amount, \$253,300,715 (I) shall be from the st	tudents' share of tuit	ion, \$9,229,831 (I) sl	nall be from academ	nic fees and academic fa	acility fees, and \$5,273,276	represents an estimate
2	of limited gaming tax revenues th	hat will be distributed	d pursuant to Section	n 12-47.1-701.5 (3) (c) (I), C.R.S. The ca	ash funds appropriation	s from tuition and academic	and academic facility
3	fees are shown for informational	purposes only because	se within the parame	eters of Section 23-5-	130.5, C.R.S., high	er education governing	boards may set the tuition ra	ntes for the institutions
4	they govern.							
5	^b Of this amount, \$95,330,580 \$9	98,205,736 shall be fi	rom General Fund a	appropriated to the Co	ollege Opportunity l	Fund Program in the De	epartment of Higher Educati	on for student stipend
6	payments, \$22,389,713 \$19,514	4,557 shall be from	General Fund appr	opriated to the Colle	ge Opportunity Fu	and Program in the De	partment of Higher Educati	on for fee-for-service
7	contracts, and \$1,500,000 shall	l be from moneys ap	opropriated to the I	Local Government M	Mineral and Energy	Impact Grants and D	isbursements line item in t	he Division of Local
8	Governments in the Department	of Local Affairs fro	m the Local Govern	nment Mineral Impac	ct Fund created in S	Section 34-63-102 (5) (a) (I), C.R.S., for faculty ar	nd the development of
9	community college-level curricu	ıla on alternative, rei	newable, and existing	ng energies.				
10								
11	TOTALS PART VI							
12	(HIGHER EDUCATION)	_	\$3,035,688,329	176,746,502	452,133,333	^a \$1,835,198,431	\$552,496,834	\$19,113,229°

APPROPRIATION FROM

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

^b Of this amount, \$1,779,942,098 contains an (I) notation.

^c This amount contains an (I) notation.

- 1 **SECTION 2. Safety clause.** The general assembly hereby finds,
- determines, and declares that this act is necessary for the immediate
- 3 preservation of the public peace, health, and safety.

-11- 1237