

NOTE: This bill has been prepared for the signatures of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.



HOUSE BILL 14-1236

BY REPRESENTATIVE(S) Duran, May, Gerou, Ginal, Labuda, Melton, Mitsch
Bush, Rosenthal, Young;
also SENATOR(S) Steadman, Hodge, Lambert, Aguilar.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF
HEALTH CARE POLICY AND FINANCING.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of health care policy and financing for the fiscal year beginning July 1, 2013. In Session Laws of Colorado 2013, section 2 of chapter 441, (SB 13-230), **amend** Part V and the affected totals as Part V (1) (B) and (6) (G) are amended and (6) (D.5) is added by section 27 of chapter 169, (HB 13-1117), as follows:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

PART V

DEPARTMENT OF HEALTH CARE POLICY AND FINANCING

(1) EXECUTIVE DIRECTOR'S OFFICE

(A) General Administration

Personal Services	23,323,977
	(337.9 FTE)
Health, Life, and Dental	2,196,683
Short-term Disability	40,277
S.B. 04-257 Amortization Equalization Disbursement	813,297
S.B. 06-235 Supplemental Amortization Equalization Disbursement	733,353
Salary Survey	671,276
Merit Pay	373,165
Workers' Compensation	47,285
Operating Expenses	1,607,344 2,335,358
Legal Services for 13,592 hours	1,237,959
Administrative Law Judge Services	538,017
Purchase of Services from Computer Center	882,219
Colorado State Network	139,002
COFRS Modernization	504,639
Information Technology Security	11,374

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Management and Administration of OIT	72,129						
Payment to Risk Management and Property Funds	263,208						
Leased Space	788,679 679,550						
Capitol Complex Leased Space	496,658						
General Professional Services and Special Projects	8,192,552						
PAYMENTS TO OIT	<u>201,447</u>						
	42,933,093 43,753,425		15,365,770		3,357,532*	1,891,790 ^b	22,318,001(F)
			15,778,988		3,354,479 ^a		22,728,168(I)

^a Of this amount, ~~\$2,540,443~~ \$2,537,390 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S., \$279,070 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$134,741 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2) (a), C.R.S., \$85,000 shall be from the Nursing Home Penalty Cash Fund created in Section 25.5-6-205 (3) (a), C.R.S., \$76,748 shall be from estate recoveries, \$69,941 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (a), C.R.S., \$55,797 shall be from the Health Care Services Fund created in Section 25.5-3-112 (1) (a), C.R.S., \$55,146 shall be from the Primary Care Fund created in Section 24-22-117 (2) (b) (I), C.R.S., \$30,953 shall be from the Coordinated Care for People with Disabilities Fund created in Section 25.5-6-111 (4), C.R.S., \$25,860 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8) (a) (I), C.R.S., and \$3,833 shall be from the Department of Health Care Policy and Financing Cash Fund created in Section 25.5-1-109, C.R.S.

^b Of this amount, \$1,194,907 shall be a transfer from the Department of Human Services, \$546,883 shall be from indirect cost recoveries, and \$150,000 shall be from moneys originally appropriated for Public School Health Services in the Other Medical Services division.

(B) Transfers to Other Departments

Transfer to Department of Public Health and Environment Facility for Survey and Certification	5,297,765		1,651,255(M)				3,646,510
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Transfer from Department of Human Services for Nurse Home Visitor Program	3,010,000					1,505,000 ^a	1,505,000(I)
Transfer to Department of Public Health and Environment for Prenatal Statistical Information	5,887		2,944(M)				2,943
Transfer to Department of Regulatory Agencies for Nurse Aide Certification	324,041		147,369(M)			14,652 ^b	162,020
Transfer to Department of Regulatory Agencies for Reviews	4,160		2,080(M)				2,080
Transfer to Department of Education for Public School Health Services Administration	149,999					149,999 ^c	
	<u>8,791,852</u>						

^aThis amount shall be transferred from the Nurse Home Visitor Program line item of the Division of Community and Family Support in the Office of Early Childhood in the Department of Human Services.

^bThis amount shall be transferred from the Department of Regulatory Agencies.

^cThis amount shall be from moneys originally appropriated for Public School Health Services in the Other Medical Services division.

(C) Information Technology Contracts and Projects

Medicaid Management Information System Maintenance and Projects	34,985,833		6,829,904(M)		1,784,310 ^a	293,350 ^b	26,078,269
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Medicaid Management Information System Reprocurement Contracted Staff	2,999,371		273,255(M)		54,997 ^c		2,671,119
Medicaid Management Information System Reprocurement Contracts	12,625,032		1,165,817(M)		232,837 ^d		11,226,378
Fraud Detection Software Contract	250,000		62,500(M)				187,500
Centralized Eligibility Vendor Contract Project	6,149,945				3,059,783 ^e		3,090,162(I)
Colorado Benefits Management System Modernization Project	1,150,000					1,150,000 ^f	
	<u>58,160,181</u>						

^a Of this amount, \$1,514,109 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S., \$268,316 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and \$1,885 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S.

^b Of this amount, \$193,022 shall be from money originally appropriated for Public School Health Services in the Other Medical Services division, \$97,981 shall be from Old Age Pension Health and Medical Care Fund moneys originally appropriated to the Old Age Pension State Medical Program in the Other Medical Services division, and \$2,347 shall be a transfer from the Department of Public Health and Environment pursuant to Section 24-22-117 (2) (d) (II) (D), C.R.S.

^c Of this amount, \$31,377 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S. and \$23,620 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

^d Of this amount, \$133,415 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S. and \$99,422 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

^e This amount shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S.

^f This amount shall be transferred from the Department of Human Services.

(D) Eligibility Determinations and Client Services

Medical Identification Cards	129,240		59,203(M)		4,620 ^a	1,593 ^b	63,824
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Contracts for Special Eligibility Determinations	8,327,897		969,756(M)		2,806,268 ^c		4,551,873
County Administration	32,486,547		10,700,290(M)		5,583,518 ^d		16,202,739
	39,456,243		10,114,420(M)				23,758,305
Hospital Provider Fee County Administration	2,606,881				1,303,441 ^a		1,303,440(I)
	3,337,753						2,034,312(I)
Administrative Case Management	869,744		434,872(M)				434,872
Customer Outreach	5,315,949		2,571,114(M)		86,861 ^a		2,657,974
AFFORDABLE CARE ACT IMPLEMENTATION TECHNICAL SUPPORT AND ELIGIBILITY DETERMINATION OVERFLOW CONTINGENCY	<u>2,449,793</u>		585,870				1,863,923
	49,736,258						
	59,886,619						

^a These amounts shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S.

^b This amount shall be from money originally appropriated to the Old Age Pension State Medical Program in the Other Medical Services division.

^c Of this amount, \$2,801,268 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S., and \$5,000 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805, C.R.S.

^d This amount shall be from local funds.

(E) Utilization and Quality Review Contracts

Professional Services Contracts	8,617,307		2,276,084(M)		114,332 ^a		6,226,891
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^a This amount shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(F) Provider Audits and Services						
Professional Audit Contracts	3,051,907		1,116,408(M)	365,408 ^a		1,570,091
^a Of this amount, \$250,000 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S., \$102,988 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and \$12,420 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2) (a), C.R.S.						
(G) Recoveries and Recoupment Contract Costs						
Estate Recovery	700,000			350,000 ^a		350,000(I)
^a This amount shall be from estate recoveries.						
(H) Indirect Cost Recoveries						
Indirect Cost Assessment	546,883			121,193 ^a	29,596 ^b	396,094(I)
^a Of this amount, \$96,061 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S., \$13,831 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$3,263 shall be from the Medical Nursing Facility Cash Fund created in Section 25.5-6-203 (2) (a), C.R.S., \$3,114 shall be from the Primary Care Fund created in Section 24-22-117 (2) (b) (I), C.R.S., \$1,797 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S., \$1,743 shall be from the Coordinated Care for People with Disabilities Fund created in Section 25.5-6-111 (4), C.R.S., and \$1,384 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8) (a) (I), C.R.S.						
^b This amount shall be transferred from the Department of Human Services.						
		172,537,481				
		183,508,174				
(2) MEDICAL SERVICES PREMIUMS^{8, 9, 10, 10a}						
Medical and Long-Term Care Services for Medicaid Eligible Individuals	4,438,829,600	1,044,644,433(M)	469,842,084 ^a	719,515,157 ^b	936,892 ^c	2,203,891,034
	4,491,237,544	1,062,224,866(M)		780,957,896 ^b		2,177,275,806

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

^b Of this amount, ~~\$509,300,034~~ \$570,714,059 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S., ~~\$67,570,978~~ \$65,457,799 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S., ~~\$43,137,076~~ \$44,316,609 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2) (a), C.R.S., ~~\$39,171,453~~ \$43,153,897 shall be from recoveries and recoupments, \$35,000,000 shall be from an intergovernmental transfer from Denver Health, ~~\$19,204,600~~ \$16,986,284 represents public funds certified as expenditures incurred by public hospitals and agencies that are eligible for federal financial participation under the Medicaid program, \$2,230,500 shall be from the Tobacco Tax Fund created in section 24-22-117 (1) (a), C.R.S. and meets the requirement to appropriate a portion of the revenues collected from the imposition of additional state cigarette and tobacco taxes to the Old Age Pension program for health related purposes pursuant to Section 21 of Article X of the State Constitution, ~~\$1,495,066~~ \$824,827 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8) (a) (I), C.R.S., ~~\$1,138,890~~ \$1,062,792 shall be from the Medicaid Buy-In Cash Fund created in Section 25.5-6-1404 (3) (b), C.R.S., \$640,520 shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2) (c) (I), C.R.S., ~~\$547,520~~ \$506,565 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S., \$50,000 shall be from the Coordinated Care for People with Disabilities Fund created in Section 25.5-6-111 (4), C.R.S., and ~~\$28,520~~ \$14,044 shall be from local funds.

^c This amount shall be transferred from the Department of Public Health and Environment pursuant to Section 24-22-117 (2) (d) (II) (D), C.R.S.

(3) BEHAVIORAL HEALTH COMMUNITY PROGRAMS

Behavioral Health

Capitation Payments	347,419,591	150,983,681(M)	21,294,827 ^a	175,141,083
	343,605,312	151,269,383(M)	30,440,331 ^a	161,895,598
Medicaid Mental Health Fee for Service Payments	4,801,046	2,400,523(M)		2,400,523
	5,231,402	2,615,701(M)		2,615,701
CONTRACT REPROCUREMENT	<u>1,000,000</u>	500,000(M)		500,000
	352,220,637			
	349,836,714			

^a Of this amount, ~~\$21,260,473 (H)~~ \$30,416,406 (H) shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S., and ~~\$34,354~~ \$23,925 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8) (a) (I), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(4) INDIGENT CARE PROGRAM							
Safety Net Provider							
Payments	311,296,186				155,648,093 ^a		155,648,093(I)
Clinic Based Indigent Care	6,119,760		3,059,880(M)				3,059,880
Pediatric Specialty Hospital	11,799,938		5,899,969(M)				5,899,969
Appropriation from							
Tobacco Tax Cash Fund to							
the General Fund	438,300				438,300 ^b		
Primary Care Fund Program	27,759,000				27,759,000 ^c		
Children's Basic Health Plan							
Administration	4,319,079				2,019,582(H) ^d		2,299,497
Children's Basic Health Plan							
Medical and Dental							
Costs ^{11, 12}	194,274,465		22,131,064(M)	438,300	46,390,391^e		125,314,710
	<u>176,888,742</u>		18,821,643(M)		43,821,206 ^e		113,807,593
		556,006,728					
		538,621,005					

^a This amount shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S.

^b This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (I) (a), C.R.S. This appropriation partially meets the requirement to appropriate a portion of the revenues collected from imposition of additional state cigarette and tobacco taxes to the General Fund pursuant to Section 21 of Article X of the State Constitution.

^c This amount shall be from the Primary Care Fund created in Section 24-22-117 (2) (b) (I), C.R.S.

^d Of this amount, \$2,010,221 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and \$9,361 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S.

^e Of this amount, ~~\$26,740,489~~ \$24,522,064 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., ~~\$19,433,030~~ \$19,082,270 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S., \$216,871 shall be from the Colorado Immunization Fund created in Section 25-4-2301, C.R.S., and \$1 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(5) OTHER MEDICAL SERVICES							
Old Age Pension State Medical Program	10,000,000				10,000,000(I) ^a		
Commission on Family Medicine Residency Training Programs	2,371,077		1,185,538(M)				1,185,539
State University Teaching Hospitals - Denver Health and Hospital Authority	1,831,714		915,857(M)				915,857
State University Teaching Hospitals - University of Colorado Hospital Authority	633,314		316,657(M)				316,657
Medicare Modernization Act State Contribution Payment	107,173,869 102,256,317		82,492,862 65,687,505				24,681,007(I) 36,568,812(I)
Public School Health Services Contract Administration	2,491,722					2,491,722 ^b	
Public School Health Services	<u>54,353,956</u>				27,176,978 ^c		27,176,978(I)
		178,855,652 173,938,100					

^a This amount shall be from the Old Age Pension Health and Medical Care Fund and is included for informational purposes as the moneys are continuously appropriated pursuant to Section 7 (C) of Article XXIV of the State Constitution.

^b This amount shall be from moneys originally appropriated for Public School Health Services in the Other Medical Services division.

^c This amount represents funds certified as expenditures incurred by school districts that are eligible for federal financial participation under Medicaid.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(6) DEPARTMENT OF HUMAN SERVICES MEDICAID-FUNDED PROGRAMS							
(A) Executive Director's Office - Medicaid Funding¹³							
	17,535,090		8,767,545(M)				8,767,545
(B) Office of Information Technology Services - Medicaid Funding							
Colorado Benefits Management System	8,405,843		4,173,836(M)		13,660 ^a	18,809 ^b	4,199,538
Colorado Benefits Management System, HCPF Only	611,520				305,760 ^c		305,760
CBMS SAS-70 Audit	55,204		27,416(M)		89 ^a	119 ^b	27,580
CBMS Modernization Project	12,669,689		1,886,059(M)		48,785^d		10,734,845
	13,466,086		2,274,072(M)		55,915 ^d		11,136,099
Other Office of Information Technology Services Line Items	572,374		286,187(M)				286,187
	22,314,630						
	23,111,027						
(C) Office of Operations - Medicaid Funding							
	4,786,843		2,393,422(M)				2,393,421

^a These amounts shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

^b These amounts shall be from the Old Age Pension Health and Medical Care Fund moneys originally appropriated to the Old Age Pension State Medical Program.

^c This amount shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S.

^d Of this amount, ~~\$36,136~~ \$43,266 shall be from the Old Age Pension Health and Medical Care Fund moneys originally appropriated to the Old Age Pension State Medical Program and \$12,649 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(D) Division of Child Welfare - Medicaid Funding							
Administration	133,070		66,535(M)				66,535
Child Welfare Services	<u>14,579,137</u>		7,289,569(M)				7,289,568
	14,712,207						
(D.5) OFFICE OF EARLY CHILDHOOD - MEDICAID FUNDING							
Division of Community and Family Support, Early Intervention Services							
	4,582,485		2,291,243(M)				2,291,242
(E) Office of Self Sufficiency - Medicaid Funding							
Systematic Alien Verification for Eligibility							
	33,951						33,951
(F) Behavioral Health Services - Medicaid Funding							
Administration	388,784		194,392(M)				194,392
Residential Treatment for Youth (H.B. 99-1116)	118,593		59,297(M)				59,296
Mental Health Institutes	4,775,751		2,387,876(M)				2,387,875
	4,997,745		2,498,873(M)				2,498,872
Alcohol and Drug Abuse Division, High Risk Pregnant Women Program							
	<u>1,429,133</u>		714,567(M)				714,566
	6,712,261						
	6,934,255						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(G) Services for People with Disabilities - Medicaid Funding							
Community Services for People with Developmental Disabilities, Administration	2,897,037			1,448,519(M)			1,448,518
Community Services for People with Developmental Disabilities, Program Costs	374,575,651			187,287,826(M)		1 ^a	187,287,824
Regional Centers	45,632,428			22,816,214(M)			22,816,214
Regional Center Depreciation and Annual Adjustments	1,187,825			593,913(M)			593,912
	<u>424,292,941</u>						
 ^a This amount shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.							
(H) Adult Assistance Programs, Community Services for the Elderly - Medicaid Funding							
	1,800			900(M)			900
 (I) Division of Youth Corrections - Medicaid Funding							
	1,365,389			682,695(M)			682,694
	1,630,924			815,463(M)			815,461
 (J) Other							
Federal Medicaid Indirect Cost Reimbursement for Department of Human Services Programs	500,000						500,000(I) ^a

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS

^a This amount reflects estimated Medicaid federal indirect cost reimbursements for Department of Human Services programs, and is shown for informational purposes only.

496,837,597
498,121,523

**TOTALS PART V
(HEALTH CARE
POLICY AND
FINANCING)**

\$6,195,287,695	\$1,601,027,096	\$470,280,384 ^a	\$1,029,835,723 ^b	\$8,483,522	\$3,085,660,970 ^c
<u>\$6,235,263,060</u>	<u>\$1,600,538,627</u>		<u>\$1,097,858,858^b</u>		<u>\$3,058,101,669^c</u>

^a Of this amount, \$469,842,084 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$438,300 shall be General Fund Exempt pursuant to Section 24-22-117 (1) (c) (I) (B), C.R.S. Further, said \$438,300 is also not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

^b Of this amount \$10,000,000 contains an (I) notation.

^c Of this amount ~~\$236,968,775~~ \$249,997,619 contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

8 Department of Health Care Policy and Financing, Medical Services Premiums - The appropriations in this division assume the following caseload and cost estimates:

<u>Aid Category</u>	<u>Caseload</u>	<u>Estimated Costs</u>	<u>Average Cost Per Client</u>
Adults 65 years of age and older	42,119	\$922,386,299	\$21,899.53
Adults with disabilities 60 through 64 years of age	9,746	170,480,294	17,492.33
Individuals with disabilities through 59 years of age	63,956	965,943,502	15,103.25
Medicaid buy-in for people with disabilities	1,928	21,773,806	11,293.47
Categorically eligible low-income adults	73,217	272,705,455	3,724.62
Expansion adults through 60 percent Federal Poverty Level (FPL)	30,845	84,541,559	2,740.85
Expansion adults from 61 through 100 percent FPL	45,195	116,958,469	2,587.86

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
			<u>Aid Category</u>	<u>Caseload</u>	<u>Estimated Costs</u>	<u>Average Cost Per Client</u>
			Adults without dependent children through 100 percent FPL	18,938	169,395,591	8,944.75
			Breast and Cervical Cancer Treatment and Prevention Program	666	11,470,958	17,223.66
			Eligible children	403,649	603,660,474	1,495.51
			Foster care children	17,979	73,624,158	4,095.01
			Pregnant adults through 185 percent of FPL	8,370	74,311,402	8,878.83
			Non-citizens qualifying for emergency services	2,537	46,695,375	18,405.74
			Eligible for Medicare assistance only	<u>23,291</u>	<u>31,209,657</u>	<u>1,339.99</u>
			Subtotal Medical Services	742,436	\$3,565,156,999	\$4,801.98
			Supplemental payments		872,525,795	
			Total		\$4,437,682,794	

- 9 Department of Health Care Policy and Financing, Medical Service Premiums -- This appropriation includes \$35 million from an intergovernmental transfer from Denver Health, the purpose of which is to finance an amendment to the state plan to provide nursing home services for chronically acute, long-stay patients.
- 10 Department of Health Care Policy and Financing, Medical Service Premiums -- This appropriation assumes that the Department will allow primary care providers to receive reimbursement for providing oral health risk assessments and applying fluoride varnishes up to three times per year for children five years and older.
- 10a Department of Health Care Policy and Financing, Medical Services Premiums -- The appropriation in this line item includes \$1,146,806 total funds comprised of \$573,403 General Fund and \$573,403 federal funds for treatment of women with breast and cervical cancer regardless of the clinic responsible for the diagnoses.
- 11 Department of Health Care Policy and Financing, Indigent Care Program, Children's Basic Health Plan Medical and Dental Costs -- This appropriation assumes the following: (1) A total children's caseload of 72,649 at an average medical per capita cost of \$2,231.06 per year; and (2) a total adult prenatal caseload of 1,398 at an average medical per capita cost of \$13,517.34 per year.
- 12 Department of Health Care Policy and Financing, Indigent Care Program, Children's Basic Health Plan Medical and Dental Costs -- This appropriation assumes an average cost of \$183.07 per child per year for the dental benefit.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
13	<p>Department of Health Care Policy and Financing, Department of Human Services Medicaid-Funded Programs, Executive Director's Office - Medicaid Funding -- The appropriation in this Health Care Policy and Financing line item corresponds to the Medicaid funding in the Department of Human Services, Executive Director's Office, General Administration. As such, the appropriation contains amounts that correspond to centralized appropriation amounts in the Department of Human Services. Consistent with the headnotes to the Long Bill, the Department of Human Services is authorized to transfer the centralized appropriations to other line item appropriations to the Department of Human Services. In order to aid budget reconciliation between the Department of Health Care Policy and Financing and the Department of Human Services, the Department of Health Care Policy and Financing is hereby authorized to make line item transfers out of this appropriation to other Department of Human Services Medicaid-funded programs appropriations in this section (6) in amounts equal to the centralized appropriation transfers made by the Department of Human Services for Medicaid-funded programs in the Department of Human Services.</p>						

SECTION 3. Appropriation to the department of health care policy and financing for the fiscal year beginning July 1, 2012. (1) In addition to any other appropriation, there is hereby appropriated, to the department of health care policy and financing, for the fiscal year beginning July 1, 2012, the following sums, or so much thereof as may be necessary for the payment of overexpenditures of line item appropriations contained in Part V of section 2 of chapter 305 (HB 12-1335), Session Laws of Colorado 2012, as amended by section 1 of chapter 422, (SB 13-089) Session Laws of Colorado 2013, section 10 of chapter 441 (SB 13-230) Session Laws of Colorado 2013, section 11 of chapter 394 (SB 13-167) Session Laws of Colorado 2013, and by section 2 of chapter 88 (SB 13-177) Session Laws of Colorado 2013:

(a) \$5,290,984 for medical service premiums from the general fund;

(b) \$462,861 for medical service premiums from the Medicaid nursing facility cash fund created in Section 25.5-6-203 (2) (a), Colorado Revised Statutes;

(c) \$142,285 for Medicaid mental health fee for service payments from the general fund.

(2) In accordance with Section 24-75-109 (4) (a), Colorado Revised Statutes, restrictions on funds for the department of health care policy and financing, for the 2013-14 fiscal year, for the amounts and items of appropriation listed in this section, are released.

SECTION 4. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Mark Ferrandino
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

Morgan Carroll
PRESIDENT OF
THE SENATE

Marilyn Eddins
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

Cindi L. Markwell
SECRETARY OF
THE SENATE

APPROVED _____

John W. Hickenlooper
GOVERNOR OF THE STATE OF COLORADO