

Second Regular Session
Sixty-ninth General Assembly
STATE OF COLORADO

REENGROSSED

*This Version Includes All Amendments
Adopted in the House of Introduction*

LLS NO. 14-0403.01 John Ziegler

HOUSE BILL 14-1236

HOUSE SPONSORSHIP

Duran, May, Gerou

SENATE SPONSORSHIP

Steadman, Hodge, Lambert

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF HEALTH CARE POLICY AND FINANCING.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://www.leg.state.co.us/billsummaries>.)

Supplemental appropriations are made to the department of health care policy and financing.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
*Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.*

HOUSE
3rd Reading Unamended
February 11, 2014

HOUSE
2nd Reading Unamended
February 10, 2014

1 **SECTION 1. Appropriation to the department of health care**
2 **policy and financing for the fiscal year beginning July 1, 2013.** In
3 Session Laws of Colorado 2013, section 2 of chapter 441, (SB 13-230),
4 **amend** Part V and the affected totals as Part V (1) (B) and (6) (G) are
5 amended and (6) (D.5) is added by section 27 of chapter 169, (HB
6 13-1117), as follows:

7 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

PART V

DEPARTMENT OF HEALTH CARE POLICY AND FINANCING

(1) EXECUTIVE DIRECTOR'S OFFICE

(A) General Administration

6	Personal Services	23,323,977					
7		(337.9 FTE)					
8	Health, Life, and Dental	2,196,683					
9	Short-term Disability	40,277					
10	S.B. 04-257 Amortization						
11	Equalization Disbursement	813,297					
12	S.B. 06-235 Supplemental						
13	Amortization Equalization						
14	Disbursement	733,353					
15	Salary Survey	671,276					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Merit Pay	373,165					
2	Workers' Compensation	47,285					
3	Operating Expenses	1,607,344					
4		2,335,358					
5	Legal Services for 13,592						
6	hours	1,237,959					
7	Administrative Law Judge						
8	Services	538,017					
9	Purchase of Services from						
10	Computer Center	882,219					
11	Colorado State Network	139,002					
12	COFRS Modernization	504,639					
13	Information Technology						
14	Security	11,374					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Management and						
2	Administration of OIT	72,129					
3	Payment to Risk						
4	Management and Property						
5	Funds	263,208					
6	Leased Space	788,679					
7		679,550					
8	Capitol Complex Leased						
9	Space	496,658					
10	General Professional						
11	Services and Special						
12	Projects	8,192,552					
13	PAYMENTS TO OIT	201,447					
14		<u>42,933,093</u>	15,365,770		3,357,532 ^a	1,891,790 ^b	22,318,001(F)
15		43,753,425	15,778,988		3,354,479 ^a		22,728,168(I)

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 ^a Of this amount, ~~\$2,540,443~~ \$2,537,390 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S., \$279,070 shall be from the Children's Basic
3 Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$134,741 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2) (a), C.R.S., \$85,000 shall
4 be from the Nursing Home Penalty Cash Fund created in Section 25.5-6-205 (3) (a), C.R.S., \$76,748 shall be from estate recoveries, \$69,941 shall be from the Colorado Autism Treatment
5 Fund created in Section 25.5-6-805 (a), C.R.S., \$55,797 shall be from the Health Care Services Fund created in Section 25.5-3-112 (1) (a), C.R.S., \$55,146 shall be from the Primary
6 Care Fund created in Section 24-22-117 (2) (b) (I), C.R.S., \$30,953 shall be from the Coordinated Care for People with Disabilities Fund created in Section 25.5-6-111 (4), C.R.S., \$25,860
7 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8) (a) (I), C.R.S., and \$3,833 shall be from the Department of Health Care
8 Policy and Financing Cash Fund created in Section 25.5-1-109, C.R.S.

9 ^b Of this amount, \$1,194,907 shall be a transfer from the Department of Human Services, \$546,883 shall be from indirect cost recoveries, and \$150,000 shall be from moneys originally
10 appropriated for Public School Health Services in the Other Medical Services division.

11

12 **(B) Transfers to Other Departments**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Transfer to Department of						
2	Public Health and						
3	Environment Facility for						
4	Survey and Certification	5,297,765		1,651,255(M)			3,646,510
5	Transfer from Department						
6	of Human Services for						
7	Nurse Home Visitor						
8	Program	3,010,000				1,505,000 ^a	1,505,000(I)
9	Transfer to Department of						
10	Public Health and						
11	Environment for Prenatal						
12	Statistical Information	5,887		2,944(M)			2,943
13	Transfer to Department of						
14	Regulatory Agencies for						
15	Nurse Aide Certification	324,041		147,369(M)		14,652 ^b	162,020

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3	4,160			2,080(M)			2,080
4							
5							
6							
7	149,999					149,999 ^c	
8	8,791,852						
9							

10 ^aThis amount shall be transferred from the Nurse Home Visitor Program line item of the Division of Community and Family Support in the Office of Early Childhood in the
 11 Department of Human Services.

12 ^bThis amount shall be transferred from the Department of Regulatory Agencies.

13 ^cThis amount shall be from moneys originally appropriated for Public School Health Services in the Other Medical Services division.

14
 15 **(C) Information Technology Contracts and Projects**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Medicaid Management						
2	Information System						
3	Maintenance and Projects	34,985,833	6,829,904(M)		1,784,310 ^a	293,350 ^b	26,078,269
4	Medicaid Management						
5	Information System						
6	Reprocurement Contracted						
7	Staff	2,999,371	273,255(M)		54,997 ^c		2,671,119
8	Medicaid Management						
9	Information System						
10	Reprocurement Contracts	12,625,032	1,165,817(M)		232,837 ^d		11,226,378
11	Fraud Detection Software						
12	Contract	250,000	62,500(M)				187,500
13	Centralized Eligibility						
14	Vendor Contract Project	6,149,945			3,059,783 ^e		3,090,162(I)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Colorado Benefits						
2	Management System						
3	Modernization Project	1,150,000				1,150,000 ^f	
4		58,160,181					

6 ^a Of this amount, \$1,514,109 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S., \$268,316 shall be from the Children's Basic Health Plan
7 Trust created in Section 25.5-8-105 (1), C.R.S., and \$1,885 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S.

8 ^b Of this amount, \$193,022 shall be from money originally appropriated for Public School Health Services in the Other Medical Services division, \$97,981 shall be from Old Age Pension
9 Health and Medical Care Fund moneys originally appropriated to the Old Age Pension State Medical Program in the Other Medical Services division, and \$2,347 shall be a transfer from
10 the Department of Public Health and Environment pursuant to Section 24-22-117 (2) (d) (II) (D), C.R.S.

11 ^c Of this amount, \$31,377 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S. and \$23,620 shall be from the Children's Basic Health Plan Trust
12 created in Section 25.5-8-105 (1), C.R.S.

13 ^d Of this amount, \$133,415 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S. and \$99,422 shall be from the Children's Basic Health Plan
14 Trust created in Section 25.5-8-105 (1), C.R.S.

15 ^e This amount shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	f This amount shall be transferred from the Department of Human Services.						
2							
3	(D) Eligibility Determinations and Client Services						
4	Medical Identification Cards	129,240		59,203(M)	4,620 ^a	1,593 ^b	63,824
5	Contracts for Special						
6	Eligibility Determinations	8,327,897		969,756(M)	2,806,268 ^c		4,551,873
7	County Administration	32,486,547		10,700,290(M)	5,583,518 ^d		16,202,739
8		39,456,243		10,114,420(M)			23,758,305
9	Hospital Provider Fee						
10	County Administration	2,606,881			1,303,441 ^a		1,303,440(I)
11		3,337,753					2,034,312(I)
12	Administrative Case						
13	Management	869,744		434,872(M)			434,872
14	Customer Outreach	5,315,949		2,571,114(M)	86,861 ^a		2,657,974

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	AFFORDABLE CARE ACT						
2	IMPLEMENTATION						
3	TECHNICAL SUPPORT AND						
4	ELIGIBILITY DETERMINATION						
5	OVERFLOW CONTINGENCY	2,449,793		585,870			1,863,923
6		49,736,258					
7		59,886,619					

- 8 ^a These amounts shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S.
- 9 ^b This amount shall be from money originally appropriated to the Old Age Pension State Medical Program in the Other Medical Services division.
- 10 ^c Of this amount, \$2,801,268 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S., and \$5,000 shall be from the Colorado Autism Treatment
- 11 Fund created in Section 25.5-6-805, C.R.S.
- 12 ^d This amount shall be from local funds.
- 13
- 14 **(E) Utilization and Quality Review Contracts**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Professional Services						
2	8,617,307		2,276,084(M)		114,332 ^a		6,226,891
3							
4	^a This amount shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S.						
5							
6	(F) Provider Audits and Services						
7	3,051,907		1,116,408(M)		365,408 ^a		1,570,091
8							
9	^a Of this amount, \$250,000 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S., \$102,988 shall be from the Children's Basic Health Plan Trust						
10	created in Section 25.5-8-105 (1), C.R.S., and \$12,420 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2) (a), C.R.S.						
11							
12	(G) Recoveries and Recoupment Contract Costs						
13	700,000				350,000 ^a		350,000(I)
14							
15	^a This amount shall be from estate recoveries.						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(H) Indirect Cost Recoveries						
3	Indirect Cost Assessment	546,883			121,193 ^a	29,596 ^b	396,094(I)
4							
5	^a Of this amount, \$96,061 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S., \$13,831 shall be from the Children's Basic Health Plan Trust						
6	created in Section 25.5-8-105 (1), C.R.S., \$3,263 shall be from the Medical Nursing Facility Cash Fund created in Section 25.5-6-203 (2) (a), C.R.S., \$3,114 shall be from the Primary						
7	Care Fund created in Section 24-22-117 (2) (b) (I), C.R.S., \$1,797 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S., \$1,743 shall be from						
8	the Coordinated Care for People with Disabilities Fund created in Section 25.5-6-111 (4), C.R.S., and \$1,384 shall be from the Breast and Cervical Cancer Prevention and Treatment						
9	Fund created in Section 25.5-5-308 (8) (a) (I), C.R.S.						
10	^b This amount shall be transferred from the Department of Human Services.						
11							
12		172,537,481					
13		183,508,174					
14							
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(2) MEDICAL SERVICES PREMIUMS^{8, 9, 10, 10a}						
2	Medical and Long-Term						
3	Care Services for Medicaid						
4	Eligible Individuals	4,438,829,600	1,044,644,433(M)	469,842,084 ^a	719,515,157^b	936,892 ^c	2,203,891,034
5		4,491,237,544	1,062,224,866(M)		780,957,896 ^b		2,177,275,806
6							

7 ^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^b Of this amount, ~~\$509,300,034~~ \$570,714,059 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S., ~~\$67,570,978~~ \$65,457,799 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S., ~~\$43,137,076~~ \$44,316,609 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2) (a), C.R.S., ~~\$39,171,453~~ \$43,153,897 shall be from recoveries and recoupments, \$35,000,000 shall be from an intergovernmental transfer from Denver Health, ~~\$19,204,600~~ \$16,986,284 represents public funds certified as expenditures incurred by public hospitals and agencies that are eligible for federal financial participation under the Medicaid program, \$2,230,500 shall be from the Tobacco Tax Fund created in section 24-22-117 (1) (a), C.R.S. and meets the requirement to appropriate a portion of the revenues collected from the imposition of additional state cigarette and tobacco taxes to the Old Age Pension program for health related purposes pursuant to Section 21 of Article X of the State Constitution, ~~\$1,495,066~~ \$824,827 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8) (a) (I), C.R.S., ~~\$1,138,890~~ \$1,062,792 shall be from the Medicaid Buy-In Cash Fund created in Section 25.5-6-1404 (3) (b), C.R.S., \$640,520 shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2) (c) (I), C.R.S., ~~\$547,520~~ \$506,565 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S., \$50,000 shall be from the Coordinated Care for People with Disabilities Fund created in Section 25.5-6-111 (4), C.R.S., and ~~\$28,520~~ \$14,044 shall be from local funds.

^c This amount shall be transferred from the Department of Public Health and Environment pursuant to Section 24-22-117 (2) (d) (II) (D), C.R.S.

(3) BEHAVIORAL HEALTH COMMUNITY PROGRAMS

Behavioral Health

Capitation Payments	347,419,591	150,983,681(M)	21,294,827*	175,141,083
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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	343,605,312		151,269,383(M)		30,440,331 ^a		161,895,598
2	Medicaid Mental Health Fee						
3	for Service Payments	4,801,046	2,400,523(M)				2,400,523
4		5,231,402	2,615,701(M)				2,615,701
5	CONTRACT						
6	REPROCUREMENT	1,000,000	500,000(M)				500,000
7		352,220,637					
8		349,836,714					
9							
10	^a Of this amount, \$21,260,473 (H) \$30,416,406 (H) shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S., and \$34,354 \$23,925 shall be from						
11	the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8) (a) (I), C.R.S.						
12							
13	(4) INDIGENT CARE PROGRAM						
14	Safety Net Provider						
15	Payments	311,296,186			155,648,093 ^a		155,648,093(I)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Clinic Based Indigent Care	6,119,760		3,059,880(M)			3,059,880
2	Pediatric Specialty Hospital	11,799,938		5,899,969(M)			5,899,969
3	Appropriation from						
4	Tobacco Tax Cash Fund to						
5	the General Fund	438,300			438,300 ^b		
6	Primary Care Fund Program	27,759,000			27,759,000 ^c		
7	Children's Basic Health Plan						
8	Administration	4,319,079			2,019,582(H) ^d		2,299,497
9	Children's Basic Health Plan						
10	Medical and Dental						
11	Costs ^{11, 12}	194,274,465	22,131,064(M)	438,300	46,390,391^e		125,314,710
12		<u>176,888,742</u>	18,821,643(M)		43,821,206 ^e		113,807,593
13		556,006,728					
14		538,621,005					
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Commission on Family						
2	Medicine Residency						
3	Training Programs	2,371,077		1,185,538(M)			1,185,539
4	State University Teaching						
5	Hospitals - Denver Health						
6	and Hospital Authority	1,831,714		915,857(M)			915,857
7	State University Teaching						
8	Hospitals - University of						
9	Colorado Hospital Authority	633,314		316,657(M)			316,657
10	Medicare Modernization						
11	Act State Contribution						
12	Payment	107,173,869		82,492,862			24,681,007(I)
13		102,256,317		65,687,505			36,568,812(I)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Public School Health						
2	Services Contract						
3	Administration	2,491,722				2,491,722 ^b	
4	Public School Health						
5	Services	54,353,956			27,176,978 ^c		27,176,978(I)
6			178,855,652				
7		173,938,100					
8							

^a This amount shall be from the Old Age Pension Health and Medical Care Fund and is included for informational purposes as the moneys are continuously appropriated pursuant to Section 7 (C) of Article XXIV of the State Constitution.

^b This amount shall be from moneys originally appropriated for Public School Health Services in the Other Medical Services division.

^c This amount represents funds certified as expenditures incurred by school districts that are eligible for federal financial participation under Medicaid.

(6) DEPARTMENT OF HUMAN SERVICES MEDICAID-FUNDED PROGRAMS

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(A) Executive Director's						
2	Office - Medicaid						
3	17,535,090		8,767,545(M)				8,767,545
4							
5	(B) Office of Information Technology Services - Medicaid Funding						
6	Colorado Benefits						
7	8,405,843		4,173,836(M)		13,660 ^a	18,809 ^b	4,199,538
8	Colorado Benefits						
9	Management System, HCPF						
10	611,520				305,760 ^c		305,760
11	55,204		27,416(M)		89 ^a	119 ^b	27,580
12	CBMS Modernization						
13	12,669,689		1,886,059(M)		48,785^d		10,734,845
14	13,466,086		2,274,072(M)		55,915 ^d		11,136,099

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Other Office of Information						
2	Technology Services Line						
3	572,374			286,187(M)			286,187
4	22,314,630						
5	23,111,027						
6							

7 ^aThese amounts shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

8 ^bThese amounts shall be from the Old Age Pension Health and Medical Care Fund moneys originally appropriated to the Old Age Pension State Medical Program.

9 ^cThis amount shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S.

10 ^dOf this amount, ~~\$36,136~~ \$43,266 shall be from the Old Age Pension Health and Medical Care Fund moneys originally appropriated to the Old Age Pension State Medical Program

11 and \$12,649 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

13 **(C) Office of Operations -**

14	Medicaid Funding	4,786,843		2,393,422(M)			2,393,421
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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(D) Division of Child Welfare - Medicaid Funding						
2	Administration	133,070		66,535(M)			66,535
3	Child Welfare Services	14,579,137		7,289,569(M)			7,289,568
4		<u>14,712,207</u>					
5							
6	(D.5) OFFICE OF EARLY CHILDHOOD - MEDICAID FUNDING						
7	Division of Community and						
8	Family Support, Early						
9	Intervention Services	4,582,485		2,291,243(M)			2,291,242
10							
11	(E) Office of Self Sufficiency - Medicaid Funding						
12	Systematic Alien						
13	Verification for Eligibility	33,951					33,951
14							
15	(F) Behavioral Health Services - Medicaid Funding						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Administration	388,784		194,392(M)			194,392
2	Residential Treatment for						
3	Youth (H.B. 99-1116)	118,593		59,297(M)			59,296
4	Mental Health Institutes	4,775,751		2,387,876(M)			2,387,875
5		4,997,745		2,498,873(M)			2,498,872
6	Alcohol and Drug Abuse						
7	Division, High Risk						
8	Pregnant Women Program	1,429,133		714,567(M)			714,566
9		6,712,261					
10		6,934,255					
11							
12	(G) Services for People with Disabilities - Medicaid Funding						
13	Community Services for						
14	People with Developmental						
15	Disabilities, Administration	2,897,037		1,448,519(M)			1,448,518

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Community Services for						
2	People with Developmental						
3	Disabilities, Program Costs	374,575,651	187,287,826(M)			1 ^a	187,287,824
4	Regional Centers	45,632,428	22,816,214(M)				22,816,214
5	Regional Center						
6	Depreciation and Annual						
7	Adjustments	1,187,825	593,913(M)				593,912
8		<u>424,292,941</u>					
9							
10	^a This amount shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.						
11							
12	(H) Adult Assistance						
13	Programs, Community						
14	Services for the Elderly -						
15	Medicaid Funding	1,800	900(M)				900

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4							
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7							
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^a This amount reflects estimated Medicaid federal indirect cost reimbursements for Department of Human Services programs, and is shown for informational purposes only.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	TOTALS PART V						
3	(HEALTH CARE						
4	POLICY AND						
5	FINANCING)	\$6,195,287,695	\$1,601,027,096	\$470,280,384 ^a	\$1,029,835,723 ^b	\$8,483,522	\$3,085,660,970 ^c
6		<u>\$6,235,263,060</u>	<u>\$1,600,538,627</u>	<u></u>	<u>\$1,097,858,858^b</u>	<u></u>	<u>\$3,058,101,669^c</u>
7							

8 ^a Of this amount, \$469,842,084 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$438,300 shall be General Fund Exempt pursuant to
9 Section 24-22-117 (1) (c) (I) (B), C.R.S. Further, said \$438,300 is also not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

10 ^b Of this amount \$10,000,000 contains an (I) notation.

11 ^c Of this amount ~~\$236,968,775~~ \$249,997,619 contains an (I) notation.

13 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

14

15 8 Department of Health Care Policy and Financing, Medical Services Premiums - The appropriations in this division assume the following caseload and cost
16 estimates:

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

	<u>Aid Category</u>		<u>Caseload</u>	<u>Estimated Costs</u>	<u>Average Cost Per Client</u>
1					
2	Adults 65 years of age and older		42,119	\$922,386,299	\$21,899.53
3	Adults with disabilities 60 through 64 years of age		9,746	170,480,294	17,492.33
4	Individuals with disabilities through 59 years of age		63,956	965,943,502	15,103.25
5	Medicaid buy-in for people with disabilities		1,928	21,773,806	11,293.47
6	Categorically eligible low-income adults		73,217	272,705,455	3,724.62
7	Expansion adults through 60 percent Federal Poverty Level (FPL)		30,845	84,541,559	2,740.85
8	Expansion adults from 61 through 100 percent FPL		45,195	116,958,469	2,587.86
9	Adults without dependent children through 100 percent FPL		18,938	169,395,591	8,944.75
10	Breast and Cervical Cancer Treatment and Prevention Program		666	11,470,958	17,223.66
11	Eligible children		403,649	603,660,474	1,495.51
12	Foster care children		17,979	73,624,158	4,095.01
13	Pregnant adults through 185 percent of FPL		8,370	74,311,402	8,878.83
14	Non-citizens qualifying for emergency services		2,537	46,695,375	18,405.74

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

		<u>Aid Category</u>		<u>Caseload</u>	<u>Estimated Costs</u>	<u>Average Cost Per Client</u>
1		Eligible for Medicare assistance only		<u>23,291</u>	<u>31,209,657</u>	<u>1,339.99</u>
2		Subtotal Medical Services		742,436	\$3,565,156,999	\$4,801.98
3		Supplemental payments			872,525,795	
4		Total			\$4,437,682,794	
5						
6	<u>9</u>	Department of Health Care Policy and Financing, Medical Service Premiums -- This appropriation includes \$35 million from an intergovernmental transfer				
7		from Denver Health, the purpose of which is to finance an amendment to the state plan to provide nursing home services for chronically acute, long-stay				
8		patients.				
9						
10	<u>10</u>	Department of Health Care Policy and Financing, Medical Service Premiums -- This appropriation assumes that the Department will allow primary care				
11		providers to receive reimbursement for providing oral health risk assessments and applying fluoride varnishes up to three times per year for children five years				
12		and older.				
13						
14	<u>10a</u>	Department of Health Care Policy and Financing, Medical Services Premiums -- The appropriation in this line item includes \$1,146,806 total funds comprised				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4	11						
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8	12						
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11	13						
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16							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 out of this appropriation to other Department of Human Services Medicaid-funded programs appropriations in this section (6) in amounts equal to the

2 centralized appropriation transfers made by the Department of Human Services for Medicaid-funded programs in the Department of Human Services.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

SECTION 2. Appropriation to the department of health care policy and financing for the fiscal year beginning July 1, 2012. In Session Laws of Colorado 2012, section 2 of chapter 305, (HB 12-1335), **amend** Part V (6) (F) and the affected totals, as amended by section 1 of chapter 422, (SB 13-089), and as the affected totals are further amended by section 10 of chapter 441 (SB 13-230), as follows:

Section 2. **Appropriation.**

PART V

DEPARTMENT OF HEALTH CARE POLICY AND FINANCING

(6) DEPARTMENT OF HUMAN SERVICES MEDICAID-FUNDED PROGRAMS

(F) Mental Health and Alcohol and Drug Abuse Services - Medicaid Funding

Administration	388,784		194,392(M)				194,392
Residential Treatment for							
Youth (H.B. 99-1116)	116,840		58,420(M)				58,420
Mental Health Institutes	4,775,751		2,387,875(M)				2,387,876
	5,495,751		2,747,875(M)				2,747,876

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Alcohol and Drug Abuse						
2	Division, High Risk						
3	Pregnant Women Program	1,999,146		999,573(M)			999,573
4		<u>7,280,521</u>					
5		8,000,521					
6							
7	TOTALS PART V						
8	(HEALTH CARE						
9	POLICY AND						
10	FINANCING)	<u>\$5,582,806,472</u>	<u>\$1,342,918,324</u>	<u>\$507,677,557^a</u>	<u>\$932,134,472^b</u>	<u>\$6,894,145</u>	<u>\$2,793,181,974^c</u>
11		<u>\$5,583,526,472</u>	<u>\$1,343,278,324</u>				<u>\$2,793,541,974^c</u>
12							

13 ^a Of this amount, \$507,235,957 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$441,600 shall be General Fund Exempt pursuant to
 14 Section 24-22-117 (1) (c) (I) (B), C.R.S. Further, said \$441,600 is also not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

15 ^b Of this amount \$10,000,000 contains an (I) notation.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^c Of this amount \$254,641,119 contains an (I) notation.

2

1 **SECTION 3. Appropriation to the department of health care**
2 **policy and financing for the fiscal year beginning July 1, 2012.** (1) In
3 addition to any other appropriation, there is hereby appropriated, to the
4 department of health care policy and financing, for the fiscal year
5 beginning July 1, 2012, the following sums, or so much thereof as may be
6 necessary for the payment of overexpenditures of line item appropriations
7 contained in Part V of section 2 of chapter 305 (HB 12-1335), Session
8 Laws of Colorado 2012, as amended by section 1 of chapter 422, (SB
9 13-089) Session Laws of Colorado 2013, section 10 of chapter 441 (SB
10 13-230) Session Laws of Colorado 2013, section 11 of chapter 394 (SB
11 13-167) Session Laws of Colorado 2013, and by section 2 of chapter 88
12 (SB 13-177) Session Laws of Colorado 2013:

13 (a) \$5,290,984 for medical service premiums from the general
14 fund;

15 (b) \$462,861 for medical service premiums from the Medicaid
16 nursing facility cash fund created in Section 25.5-6-203 (2) (a), Colorado
17 Revised Statutes;

18 (c) \$142,285 for Medicaid mental health fee for service payments
19 from the general fund.

20 (2) In accordance with Section 24-75-109 (4) (a), Colorado
21 Revised Statutes, restrictions on funds for the department of health care
22 policy and financing, for the 2013-14 fiscal year, for the amounts and
23 items of appropriation listed in this section, are released.

24 **SECTION 4. Safety clause.** The general assembly hereby finds,
25 determines, and declares that this act is necessary for the immediate
26 preservation of the public peace, health, and safety.