

NOTE: This bill has been prepared for the signatures of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.



HOUSE BILL 24-1204

BY REPRESENTATIVE(S) Bird, Sirota, Taggart, Amabile, Brown, Clifford, English, Garcia, Hamrick, Joseph, Lieder, Lindsay, Marshall, Martinez, Mauro, Ortiz, Ricks, Snyder, Story, Titone, Weinberg, Young, McCluskie;
also SENATOR(S) Zenzinger, Bridges, Kirkmeyer, Fields.

CONCERNING FUNDING FOR CAPITAL CONSTRUCTION INFORMATION TECHNOLOGY, AND MAKING SUPPLEMENTAL APPROPRIATIONS IN CONNECTION THEREWITH.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Capital construction information technology appropriations for the fiscal year beginning July 1, 2023. In Session Laws of Colorado 2023, **amend** section 4 of chapter 474, (SB 23-214), as follows:

Section 4. **Capital Construction Information Technology Appropriation.**

Capital letters or bold & italic numbers indicate new material added to existing law; dashes through words or numbers indicate deletions from existing law and such material is not part of the act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
PART I STATE AGENCIES					
(1) DEPARTMENT OF CORRECTIONS					
Offender Records Management System (DeCORuM)	6,140,514	6,140,514			
Human Resources Management System (HRMES)	2,605,507	2,605,507			
	<u>8,746,021</u>				
(1.5) DEPARTMENT OF EARLY CHILDHOOD					
UNIVERSAL PRESCHOOL PROGRAM IT CAPITAL	3,275,000	3,275,000			
(2) OFFICE OF THE GOVERNOR - OFFICE OF INFORMATION TECHNOLOGY					
Modernizing Aging IT Systems	15,103,996	15,103,996			
(3) DEPARTMENT OF HEALTH CARE POLICY AND FINANCING					
Medicaid Enterprise Solutions Re-Procurement	52,552,516	6,043,541			46,508,975(I)
(4) DEPARTMENT OF HUMAN SERVICES					
Information Management Systems and Data Reporting	2,093,951	2,093,951			
(5) DEPARTMENT OF LABOR AND EMPLOYMENT					
Conveyance Database	693,000		693,000 ^a		
Vocational Rehabilitation Case Management System	4,677,866			996,386 ^b	3,681,480(I)
	<u>5,370,866</u>				

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(6) DEPARTMENT OF PERSONNEL					
Payroll Modernization	14,249,228	14,249,228			
(7) DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT					
Stationary Sources Solution Modernization	4,530,695		4,530,695 ^a		
Vital Event System of Colorado (VESCO)	<u>1,410,064</u>	1,410,064			
	5,940,759				
^a This amount shall be from the Stationary Sources Control Fund created in Section 25-7-114.7 (2)(b)(I), C.R.S.					
(8) DEPARTMENT OF REVENUE					
Licensing and Case Management Software	1,000,000	1,000,000			
		105,057,337			
		108,332,337			
TOTALS PART I (STATE AGENCIES)		\$105,057,337 <u>\$108,332,337</u>	\$48,646,801 <u>\$51,921,801</u>	<u>\$5,223,695</u>	<u>\$996,386</u>
				<u>\$50,190,455</u>	

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

**PART II
INSTITUTIONS OF HIGHER EDUCATION**

(1) DEPARTMENT OF HIGHER EDUCATION

(A) Community College of Aurora

Improving Server Room	885,833	814,740	71,093 ^a
-----------------------	---------	---------	---------------------

^a This amount shall be from unrestricted institutional reserves.

(B) Community College of Denver

Classroom and Conference Room Technology	1,731,807	1,627,899	103,908 ^a
---	-----------	-----------	----------------------

^a This amount shall be from unrestricted institutional reserves.

(C) Colorado Mesa University

ERP Modernization	3,660,000	3,290,340	369,660 ^a
-------------------	-----------	-----------	----------------------

^a This amount shall be from unrestricted institutional reserves.

(D) Colorado State University

Network Hardware Upgrade	2,992,445	2,244,053	748,392 ^a
--------------------------	-----------	-----------	----------------------

^a This amount shall be from student technology fees, Provost funding from the Education and General budget, and departmental funding from department base budget allocations.

(E) Fort Lewis College and Western Colorado University

Next Generation Wifi	1,835,702	1,760,438	75,264 ^a
----------------------	-----------	-----------	---------------------

^a This amount shall be one-half from Fort Lewis College institutional reserves and one-half from Western Colorado University auxiliary funds.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
(F) Front Range Community College						
Network and IT Security Upgrade	3,800,000		3,420,000	380,000 ^a		
^a This amount shall be from unrestricted institutional reserves.						
(G) Metropolitan State University of Denver						
Reimagining the Campus Digital Experience	1,656,837		1,000,000	656,837 ^a		
Network Infrastructure Modernization	<u>1,295,000</u>		795,000	500,000 ^a		
	2,951,837					
^a These amounts shall be from institution general fund reserves and student technology fees.						
(H) University of Northern Colorado						
ERP Modernization & Cloud Migration	1,346,873		1,291,651	55,222 ^a		
^a This amount shall be from the existing student technology fee.						
		19,204,497				
TOTALS PART II (INSTITUTIONS OF HIGHER EDUCATION)		<u>\$19,204,497</u>	<u>\$16,244,121</u>	<u>\$2,960,376</u>		

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
GRAND TOTALS (INFORMATION TECHNOLOGY PROJECTS)	\$124,261,834	\$64,890,922	\$8,184,071	\$996,386	\$50,190,455 ^a
	<u>\$127,536,834</u>	<u>\$68,165,922</u>	<u> </u>	<u> </u>	<u> </u>

^a This amount contains an (I) notation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

SECTION 2. Capital construction information technology appropriations for the fiscal year beginning July 1, 2021. In Session Laws of Colorado 2021, section 4 of chapter 504, (SB 21-205), **amend** Part I (2), Part II (1)(A), (1)(E) and the affected totals and **add** footnote 105, as Part I (2) and the affected totals are amended by Session Laws of Colorado 2022, section 1 of chapter 506 (HB 22-1185), as follows:

Section 4. **Capital Construction Information Technology Appropriation.**

**PART I
STATE AGENCIES**

(2) DEPARTMENT OF HUMAN SERVICES

Behavioral Health Infrastructure Investments INVESTMENTS ¹⁰⁵	8,446,918	6,616,918		1,830,000(I)
County Infrastructure Upgrade	<u>950,690</u>	950,690		
	9,397,608			

**TOTALS PART I
(STATE AGENCIES)**

<u>\$44,317,848</u>	<u>\$8,649,408</u>	<u>\$28,422,240</u>	<u>\$7,246,200</u>
---------------------	--------------------	---------------------	--------------------

**PART II
INSTITUTIONS OF HIGHER EDUCATION**

(1) DEPARTMENT OF HIGHER EDUCATION

(A) Adams State University, Fort Lewis College, and Western Colorado University

Digital Transformation Initiative for Rural Higher Education	9,291,975	9,199,055	92,920 ^a	
---	-----------	-----------	---------------------	--

^a ~~This amount shall be one-third from Adams State University institutional reserves, one-third from Fort Lewis College institutional reserves, and one-third from Western Colorado University institutional reserves~~ OF THIS AMOUNT \$32,661 FROM FORT LEWIS COLLEGE INSTITUTIONAL RESERVES, \$30,530 FROM ADAMS STATE UNIVERSITY INSTITUTIONAL RESERVES, AND \$29,729 FROM WESTERN COLORADO UNIVERSITY INSTITUTIONAL RESERVES.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(E) Colorado School of Mines					
Re-envisioning Mines ERP and SIS	911,000	789,000	122,000*		
	2,052,115		1,263,115 ^a		
TOTALS PART II (INSTITUTIONS OF HIGHER EDUCATION)					
	\$22,568,225	\$21,013,072	\$1,555,153		
	<u>\$23,709,340</u>		<u>\$2,696,268</u>		
GRAND TOTALS (INFORMATION TECHNOLOGY PROJECTS)					
	\$66,886,073	\$29,662,480	\$29,977,393		\$7,246,200 ^a
	<u>\$68,027,188</u>		<u>\$31,118,508</u>		

^a This amount shall be from an institutional capital reserves account.

^a This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 4.

105 INFORMATION TECHNOLOGY PROJECTS, STATE AGENCIES, DEPARTMENT OF HUMAN SERVICES, BEHAVIORAL HEALTH INFRASTRUCTURE INVESTMENTS -- THIS APPROPRIATION REMAINS AVAILABLE UNTIL THE CLOSE OF THE 2024-25 FISCAL YEAR.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

SECTION 3. Capital construction information technology appropriations for the fiscal year beginning July 1, 2022. In Session Laws of Colorado 2022, section 4 of chapter 507, (HB 22-1329), **amend** Part I (2), Part II (1)(F), footnote 113, and the affected totals, as follows:

Section 4. **Capital Construction Information Technology Appropriation.**

**PART I
STATE AGENCIES**

(2) DEPARTMENT OF EARLY CHILDHOOD

Early Childhood Information Technology Systems ^{†††} SYSTEMS	14,650,000				14,650,000 ^a
--	------------	--	--	--	-------------------------

TOTALS PART I (STATE AGENCIES)	<u>\$111,052,435</u>	<u>\$90,913,431</u>	<u></u>	<u></u>	<u>\$20,139,004</u>
---	----------------------	---------------------	---------	---------	---------------------

**PART II
INSTITUTIONS OF HIGHER EDUCATION**

(1) DEPARTMENT OF HIGHER EDUCATION

(F) Community College of Aurora

RESCOPE Improving Student Access to Technology	529,915	476,923	52,992 ^a		
---	---------	---------	---------------------	--	--

^a This amount shall be from unrestricted institutional reserves.

TOTALS PART II (INSTITUTIONS OF HIGHER EDUCATION)	<u>\$35,376,000</u>	<u>\$18,189,011</u>	<u>\$17,186,989</u>	<u></u>	<u></u>
--	---------------------	---------------------	---------------------	---------	---------

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
GRAND TOTALS (INFORMATION TECHNOLOGY PROJECTS)	<u>\$146,428,435</u>	<u>\$109,102,442</u>	<u>\$17,186,989</u>		<u>\$20,139,004^a</u>

^a Of this amount, \$5,489,004 contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 4.

113 Information Technology Projects, State Agencies, ~~Department of Early Childhood, Early Childhood Information Technology Systems; and~~ Department of Personnel, Payroll Modernization -- Notwithstanding subsection (1)(b) of this section (4), ~~these appropriations remain~~ THIS APPROPRIATION REMAINS available through June 30, 2023.

SECTION 4. Safety clause. The general assembly finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, or safety or for appropriations for the support and maintenance of the departments of the state and state institutions.

Julie McCluskie
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

Steve Fenberg
PRESIDENT OF
THE SENATE

Robin Jones
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

Cindi L. Markwell
SECRETARY OF
THE SENATE

APPROVED _____

(Date and Time)

Jared S. Polis
GOVERNOR OF THE STATE OF COLORADO