

Second Regular Session
Seventy-fourth General Assembly
STATE OF COLORADO

INTRODUCED

LLS NO. 24-0777.01 Craig Harper x3481

HOUSE BILL 24-1203

HOUSE SPONSORSHIP

Bird, Sirota, Taggart

SENATE SPONSORSHIP

Zenzinger, Bridges, Kirkmeyer

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT

101 CONCERNING FUNDING FOR CAPITAL CONSTRUCTION, AND MAKING
102 SUPPLEMENTAL APPROPRIATIONS IN CONNECTION THEREWITH.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made for capital construction projects.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

1 **SECTION 1. Capital construction appropriations for the fiscal**
2 **year beginning July 1, 2023.** In Session Laws of Colorado 2023, **amend**
3 section 3 of chapter 474, (SB 23-214), as follows:

4 Section 3. **Capital Construction Appropriation.**

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
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PART I

CONTROLLED MAINTENANCE

(1) STATE AGENCIES

(A) Department of Agriculture

Fire Suppression, HVAC, ADA
and Code Updates, Colorado

Building, State Fair 1,957,754 1,957,754

(B) Department of Corrections

Central Warehouse
Freezer/Cooler Component
Replacement, Limon

Correctional Facility 1,163,986 1,163,986

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Central Warehouse					
2	Freezer/Cooler Component					
3	Replacement, Sterling					
4	Correctional Facility	852,240	852,240			
5	Central Warehouse					
6	Freezer/Cooler Component					
7	Replacement, Denver Complex	761,391	761,391			
8	Replace Roof, Minimum Living					
9	Unit, Sterling Correctional					
10	Facility	1,631,181	1,631,181			
11	Replace Roofs, Living Units					
12	and Support Buildings, Delta					
13	Correctional Center	1,421,711	1,421,711			
14		<u>5,830,509</u>				
15						
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(C) Department of Education					
2	Campus ADA Playground					
3	Compliance Upgrade, Colorado					
4	School for the Deaf and Blind	1,954,154	1,954,154			
5	Campus Security Upgrades,					
6	Colorado School for the Deaf					
7	and Blind	572,250	572,250			
8	Install Fire Sprinklers, Upgrade					
9	HVAC and ADA, Hubert Work					
10	Gymnasium, Colorado School					
11	for the Deaf and Blind	1,495,998	1,495,998			
12	Safety, Security, and Electrical					
13	Upgrades, Talking Book					
14	Library	1,647,715	1,647,715			
15		<u>5,670,117</u>				
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(D) Department of Higher Education - History Colorado					
2	Fire Mitigation, Area C,					
3	Georgetown Railway Loop	411,851	411,851			
4	Roof Replacement, Window					
5	and Door Restoration, Fort					
6	Garland West Officers Quarters	278,037	278,037			
7		<u>689,888</u>				
8						
9	(E) Department of Human Services					
10	Building 118 Chiller and					
11	Building 35 Water Softener,					
12	Condensate Pump, CMHIP	1,927,114	1,927,114			
13	DYS Kitchens and Gyms,					
14	HVAC Conversion to DX	1,500,860	1,500,860			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Install IP Cameras and					
2	Infrastructure, CMHIP and					
3	SCYSC	1,263,926	1,263,926			
4	Refurbish Secondary and					
5	Emergency Electrical Systems,					
6	Tier 1, CMHIP	1,941,002	1,941,002			
7	Remove and Replace Plumbing					
8	and Life Safety Systems,					
9	GMVSC	1,440,669	1,440,669			
10	Repair/Replace Sewer and					
11	Steam Producers, CMHIFL	1,764,533	1,764,533			
12	Replace Fire Detection Fire					
13	Suppression Systems NCD,					
14	DYS, MVVSC, 10 Buildings	1,410,769	1,410,769			
15	Replace HVAC Systems NCD,					
16	DYS, CALM	2,000,000	2,000,000			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Replace Roofs, Five Buildings,					
2	CMHIFL	603,571	603,571			
3	Replace Roofs, Platte Valley	1,100,693	1,100,693			
4	Upgrade Interiors, Group					
5	Homes	920,826	920,826			
6		<u>15,873,963</u>				
7						
8	(F) Department of Local Affairs					
9	Life Safety, Three Buildings,					
10	Fort Lyon	494,264	494,264			
11	Reservoir and Lagoon Dredge,					
12	Fort Lyon	1,840,918	1,840,918			
13	Wastewater Treatment Facility					
14	Repairs, Fort Lyon	1,198,374	1,198,374			
15		<u>3,533,556</u>				
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(G) Department of Military and Veterans Affairs					
2	Emergency Generator, Watkins					
3	Readiness Center	652,223	163,056			489,167(I)
4	Roof Replacement, Fort Collins,					
5	Watkins, and Aurora Readiness					
6	Centers	1,313,638	656,819			656,819(I)
7	Roof Replacement and Site					
8	Security Upgrades, Joint Forces					
9	Headquarters	1,267,600	633,800			633,800(I)
10	Site Security Lighting					
11	Upgrades, Denver Readiness					
12	Center	1,198,622	599,311			599,311(I)
13		<u>4,432,083</u>				
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(H) Department of Personnel					
2	Controlled Maintenance					
3	Emergency Account	3,000,000	3,000,000			
4	Bullet Resistant Windows, State					
5	Office Building	1,352,313	1,352,313			
6	Replace Emergency Generator,					
7	State Capitol Building	1,376,713	1,376,713			
8	Caulk Exterior Walls,					
9	Repair/Replace Windows, 1881					
10	Pierce	874,409	874,409			
11	Water and Fire Line					
12	Replacement, Camp George					
13	West	1,899,642	1,899,642			
14	Rehabilitate Elevators and					
15	Freight Cars, State Services					
16	Building and State Office					
17	Building	1,156,418	1,156,418			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Replace Roof, State Office					
2	Building and Power Plant	1,541,578	1,541,578			
3		<u>11,201,073</u>				
4						
5	(I) Department of Public Health and Environment					
6	Upgrade Compressed Air					
7	System, Argo Water Treatment					
8	Facility	186,120	186,120			
9	Upgrade Deionized Water					
10	System, State Laboratory	1,166,859	1,166,859			
11		<u>1,352,979</u>				
12						
13	(J) Department of Public Safety					
14	Replace HVAC, Lighting,					
15	Controls, and Roof Systems,					
16	Montrose Facility	1,030,712	1,030,712			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
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2		51,572,634				
3						
4	(2) INSTITUTIONS OF HIGHER EDUCATION					
5	(A) Adams State University					
6	Repair Electrical Distribution,					
7	Campus-wide	773,964	773,964			
8	Replace Campus Boilers, Five					
9	Buildings	1,573,564	1,573,564			
10		<u>2,347,528</u>				
11						
12	(B) Arapahoe Community College					
13	Controls Upgrade, Main and					
14	Annex Buildings	1,942,026	1,942,026			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Replace Roof and Repair					
2	Exterior Walls, North and					
3	Church St. Buildings	402,691	402,691			
4		<u>2,344,717</u>				
5						
6	(C) Auraria Higher Education Center					
7	Card Access, Shared Buildings	876,050	876,050			
8	Install Tracer Wire on Buried					
9	Fire Alarm Fiber Line	159,143	159,143			
10	Replace Fire Sprinkler System,					
11	North Classroom Building	1,468,086	1,468,086			
12	Replace Transformers, St.					
13	Cajetan and Plaza	1,656,226	1,656,226			
14		<u>4,159,505</u>				
15						
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(D) Community College of Aurora					
2	Roof Replacement, Classroom					
3	Building	830,159	830,159			
4	Upgrade Fire Alarm System	1,651,490	1,651,490			
5		<u>2,481,649</u>				
6						
7	(E) Colorado Mesa University					
8	Replace Boiler and Chiller,					
9	Lowell Heiny Hall	1,336,060	1,336,060			
10	Upgrade HVAC and Controls,					
11	Love Recital Hall	1,650,634	1,650,634			
12		<u>2,986,694</u>				
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(F) Colorado School of Mines					
2	Replace Hazardous Lab					
3	Control, General Research Lab	1,031,531		1,031,531 ^a		
4	Replace Hazardous Laboratory					
5	Exhaust Fans, Alderson Hall	1,510,726		1,510,726 ^a		
6		<u>2,542,257</u>				
7						
8	^a These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
9						
10	(G) Colorado State University					
11	Install Fire Sprinkler System,					
12	Gifford Building	737,888		737,888 ^a		
13	Repair C Basin Sanitary Sewer					
14	Outfall	1,780,908		1,780,908 ^a		
15	Replace Bridge, Mountain					
16	Campus	1,998,777		1,998,777 ^a		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Replace Lead Joint Water Line	901,922		901,922 ^a		
2	Replace Roof, Chemistry B and					
3	C Wings	1,755,306		1,755,306 ^a		
4	Replace Transformer and					
5	Switchgear, Simons Building	1,598,734		1,598,734 ^a		
6	Upgrade Accessibility,					
7	Campus-wide	373,640		373,640 ^a		
8	Upgrade Chilled Water Line,					
9	Regional Biocontainment					
10	Laboratory	556,970		556,970 ^a		
11		<u>9,704,145</u>				

^a These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(H) Fort Lewis College					
2	Lighting Replacement, Whalen					
3	Gymnasium	313,990	313,990			
4	Elevator Modernization, Noble					
5	Hall and Concert Hall	727,135		727,135 ^a		
6	Replace Fire Alarm Equipment,					
7	Multiple Buildings	1,739,754		1,739,754 ^a		
8		<u>2,780,879</u>				
9						
10	^a These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
11						
12	(I) Front Range Community College					
13	Repair/Renovate Main					
14	Elevators, Westminster Campus	1,305,000	1,305,000			
15	Replace Roof, Main Building,					
16	Westminster Campus	1,885,000	1,885,000			

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	Upgrade HVAC Controls and					
2	Replace RTUs, Larimer					
3	Campus	1,905,000	1,905,000			
4	Upgrade/Replace Lighting					
5	Control System, Westminster					
6	Campus	288,000	288,000			
7		<u>5,383,000</u>				
8						
9	(J) Lamar Community College					
10	Repair Roof and Ceiling, Indoor					
11	Arena and Stalls	660,033	660,033			
12	Replace Parking Lots, Roads,					
13	and Lighting, Campus-wide	1,821,985	1,821,985			
14		<u>2,482,018</u>				
15						
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(K) Colorado Community College System Lowry Campus					
2	Install New Boilers, Chiller,					
3	AUHs and Upgrade Controls,					
4	Building 999	1,442,001	1,442,001			
5	Replace Chiller, Building 758	974,560	974,560			
6	Replace Roof, Building 959	986,233	986,233			
7		<u>3,402,794</u>				

9 **(L) Morgan Community College**

10	Safety and Security Update,					
11	Campus-wide	1,988,239		1,988,239 ^a		

13 ^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(M) Northeastern Junior College					
2	Replace HVAC Chiller, Install					
3	Elevator, Walker Hall	1,358,115	1,358,115			
4						
5	(N) Northwestern Community College					
6	Replace Chilled System Pumps,					
7	Repair Cooling Tower, VFDs,					
8	Rangely Campus	620,032	620,032			
9	Replace Roof, Hefley Building,					
10	Rangely Campus	1,152,188	1,152,188			
11		<u>1,772,220</u>				
12						
13	(O) Otero Junior College					
14	Repair and Replace Roofs, Kiva					
15	and Wheeler Buildings	748,468	748,468			
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(P) Pikes Peak State College					
2	Replace Sewer Vent Pipes and					
3	Upgrade Restrooms, Downtown					
4	Studio Campus, North Building	1,487,200	1,487,200			
5	Replace/Update Building					
6	Automation System, Chiller,					
7	and Pumps, Centennial Campus	1,823,250	1,823,250			
8		<u>3,310,450</u>				
9						
10	(Q) Pueblo Community College					
11	HVAC System Upgrade,					
12	Controls, and Repair Ducts,					
13	Fremont Campus	945,270	945,270			
14	Replace San Juan Roof	975,950	975,950			
15		<u>1,921,220</u>				
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(R) Red Rocks Community College					
2	Replace East Wing Roof,					
3	Lakewood Campus	1,897,913	1,897,913			
4	Replace/Upgrade Emergency					
5	Generator, Lakewood Campus	894,340	894,340			
6		<u>2,792,253</u>				
7						
8	(S) Trinidad State College					
9	Install Boiler System and					
10	Upgrade Associated Building					
11	Automation System, Berg					
12	Building	900,526	900,526			
13						
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
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2	(T) University of Colorado at Boulder					
3	Campus Heat Exchangers,					
4	Chemistry, Duane, and Duane					
5	D-Wing Building	1,040,773		1,040,773 ^a		
6	Campus Rooftop Safety, Civil,					
7	Electrical, Mechanical					
8	Engineering Center, Computer					
9	Science, and Environmental					
10	Buildings	674,135		674,135 ^a		
11	Exterior Structural Repair, Hale					
12	Science Building	1,934,155		1,934,155 ^a		
13	Fire Alarm Control Panel					
14	Regalements, Engineering					
15	Center Office Tower	918,673		918,673 ^a		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Repair Exterior Structure,					
2	Macky Auditorium	1,753,352		1,753,352 ^a		
3		<u>6,321,088</u>				
4						
5	^a These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
6						
7	(U) University of Colorado at Colorado Springs					
8	Chiller Replacement, El Pomar					
9	Center, Kraemer Family Library					
10	Buildings	1,999,639		1,999,639 ^a		
11	Refurbish Campus Elevators,					
12	Seven Buildings	2,235,365		2,235,365 ^b		
13	Upgrade Controls, El Pomar					
14	Center, Kraemer Family Library					
15	Buildings	1,170,950		1,170,950 ^a		
16		<u>5,405,954</u>				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	^a These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
3	^b Of this amount, \$1,999,715 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$235,650 shall be from institutional sources.					
4						
5	(V) University of Colorado Denver					
6	Fire Protection Replacement,					
7	CU Denver Building	1,756,178		1,756,178 ^a		
8	Improve Heating System,					
9	Building 500	1,238,956		1,238,956 ^a		
10	Repair Exterior Brickwork,					
11	School of Dental Medicine	1,214,390		1,214,390 ^a		
12	Repair Exterior Curtain Wall,					
13	Academic Office Building	1,637,817		1,637,817 ^a		
14	Vivarium Air Valve					
15	Replacement, R1 North	1,847,537		1,847,537 ^a		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Vivarium Exhaust Fan					
2	Replacement, R1 North	579,459		579,459 ^a		
3		<u>8,274,337</u>				
4						
5	^a These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
6						
7	(W) University of Northern Colorado					
8	Chiller Replacement, Gunter					
9	Hall	1,258,686		1,258,686 ^a		
10	Chiller Replacement, Ross Hall	1,790,718		1,790,718 ^a		
11	Roof Replacement, Michener					
12	Library	1,559,161		1,559,161 ^a		
13		<u>4,608,565</u>				
14						
15	^a These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
(X) Western Colorado University						
Reconditioning Natatorium	1,989,753		1,989,753			
		82,006,374				
TOTALS PART I						
(CONTROLLED						
MAINTENANCE)		<u>\$133,579,008</u>	<u>\$89,888,437</u>	<u>\$41,311,474</u>	<u></u>	<u>\$2,379,097</u>

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
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PART II

STATE AGENCIES

(1) CAPITAL RENEWAL AND RECAPITALIZATION

(A) Department of Corrections

Sterling Kitchen Renovation

(Capital Renewal) 48,525,082 48,525,082

Sterling Access Controls

Electronic Security System

Replacement (Capital Renewal) 9,396,262 9,396,262

57,921,344

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(B) Department of Higher Education					
2	(1) History Colorado					
3	Regional Museum Preservation					
4	Projects	700,000		700,000 ^a		
5						
6	^a This amount shall be from the Museum and Preservation Operations Account of the State Historical Fund created in Section 44-30-1201 (5)(c)(I)(B), C.R.S.					
7						
8	(C) Department of Human Services					
9	Campus Utility Infrastructure,					
10	CMHIFL (Capital Renewal)	3,115,635	3,115,635			
11	ADDITIONAL INPATIENT BEDS,					
12	CMHIFL	11,419,342	11,419,342			
13	Regional Centers Bathroom					
14	Remodels	1,906,757	1,906,757			
15	Regional Centers Kitchens,					
16	Pools, and Parking Lot	1,390,293	1,390,293			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	DYS Safety and Security Risk					
2	Mitigation	1,455,142	1,455,142			
3		<u>7,867,827</u>				
4		19,287,169				

6 **(D) Department of Natural Resources**

7 (1) Division of Parks and Wildlife

8 Infrastructure and Real Property

9 Maintenance 90,722,185 90,722,185^a

10

11 ^a Of this amount, \$88,422,185 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$2,000,000 shall be from the Parks and Outdoor Recreation Cash Fund
 12 created in Section 33-10-111 (1), C.R.S., and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section
 13 33-10-111 (4), C.R.S.

14

15

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(E) Department of Personnel					
2	Capitol Complex Renovation					
3	and Footprint Reduction	14,759,883		14,759,883 ^a		
4						
5	^a This amount shall be from the Capitol Complex Renovation Fund created in Section 24-30-1313 (1), C.R.S.					
6						
7	(F) Department of Transportation					
8	Highway Construction Projects	500,000	500,000			
9						
10	(G) Department of Agriculture					
11	Insectary Greenhouse					
12	Expansion, Repair, and					
13	Replacement	719,539	719,539			
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1		173,190,778				
2		184,610,120				
3						
4	(2) CAPITAL EXPANSION					
5	(A) Department of Military and Veterans Affairs					
6	Property Acquisition and					
7	Improvements PUEBLO FIELD					
8	MAINTENANCE SHOP AND					
9	READINESS CENTER	1,800,000		1,800,000 ^a		
10	FORT LUPTON READINESS					
11	CENTER EXPANSION	197,384		197,384 ^a		
12		<u>1,997,384</u>				

^a ~~This amount~~ THESE AMOUNTS shall be from the account specified in Section 28-3-106 (1)(s)(I), C.R.S.

15

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(B) Department of Natural Resources					
2	(1) Division of Parks and Wildlife					
3	Property Acquisition and					
4	Improvements	25,000,000		25,000,000 ^a		
5						
6	^a This amount shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.					
7						
8	(C) Department of Public Safety					
9	CBI Arvada Toxicology Lab					
10	Expansion and Investigations					
11	Space	3,036,314	3,036,314			
12						
13			29,836,314			
14			30,033,698			
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	TOTALS PART II					
3	(STATE AGENCIES)	\$203,027,092	\$70,045,024	\$132,982,068		
4		\$214,643,818	\$81,464,366	\$133,179,452		
5		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>

PART III

INSTITUTIONS OF HIGHER EDUCATION

(1) CAPITAL RENEWAL AND RECAPITALIZATION

(A) Adams State University

Central Technology Building

Renovation and Addition	8,750,489	8,662,984	87,505 ^a
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^a This amount shall be from institutional reserves.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(B) Auraria Higher Education Center					
3	Campus-wide HVAC					
4	Infrastructure Replacement					
5	(Capital Renewal)	33,257,292	33,257,292			
6						
7	(C) Colorado State University					
8	Clark Building Renovation and					
9	Addition	32,933,782	23,933,782	9,000,000 ^a		
10						
11	^a This amount shall be from institutional sources and donations.					
12						
13	(D) Lamar Community College					
14	Building Bowman Renovation					
15	(Capital Renewal)	5,850,030	5,850,030			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(E) University of Colorado at Boulder					
3	Hellems Arts and Sciences					
4	Building Renovation and Mary					
5	Rippon Outdoor Theater					
6	Renovation	42,780,037	17,112,015	25,668,022 ^a		
7						
8	^a This amount shall be from a mix of debt and capital reserves.					
9						
10	(F) UNIVERSITY OF NORTHERN COLORADO					
11	GRAY HALL MECHANICAL					
12	SYSTEMS IMPROVEMENTS,					
13	PHASE II (CAPITAL RENEWAL)	7,618,947	7,542,758	76,189 ^a		
14						
15	^a THIS AMOUNT SHALL BE FROM CAPITAL RESERVES.					
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1		123,571,630				
2		131,190,577				
3						
4	(2) CAPITAL EXPANSION					
5	(A) Multiple Institutions					
6	Senate Bill 20-219 Lease					
7	Purchase Payments	4,745,875	4,745,875			
8		4,754,875	4,754,875			
9						
10	(B) Northeastern Junior College					
11	Applied Technology Campus					
12	Expansion and Remodel	6,225,500	2,862,750	3,362,750 ^a		

14 ^a Of this amount, \$2,862,750 shall be from funds originating from the federal Infrastructure Investment and Jobs Act and \$500,000 shall be from institutional reserves and other
15 donations.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2		10,971,375				
3		10,980,375				
4						
5						
6	TOTALS PART III					
7	(INSTITUTIONS OF					
8	HIGHER EDUCATION)	\$134,543,005	\$96,424,728	\$38,118,277		
9		\$142,170,952	\$103,976,486	\$38,194,466		
10		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
11						
12	GRAND TOTALS					
13	(CAPITAL					
14	CONSTRUCTION)	\$471,149,105	\$256,358,189	\$212,411,819 ^a		\$2,379,097 ^b
15		\$490,393,778	\$275,329,289	\$212,685,392 ^a		
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

1

2 ^a Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

3 ^b This amount contains an (I) notation.

4

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(G) University of Northern Colorado					
2	Gray Hall Mechanical Systems					
3	Improvements (Capital Renewal)	4,586,656		4,586,656*		
4		815,873		815,873 ^a		
5						
6	^a Of this amount, \$4,540,656 THIS AMOUNT shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$46,000 shall be from capital					
7	reserves.					
8						
9	(2) CAPITAL EXPANSION					
10	(C) Colorado Mesa University					
11	Robinson Theater Replacement	43,886,756		43,886,756*		
12		54,221,041		54,221,041 ^a		
13						
14	^a Of this amount, \$39,454,194 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$4,432,562 \$14,766,847 shall be from					
15	institutional reserves and donations.					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2						
3	TOTALS PART III					
4	(INSTITUTIONS OF					
5	HIGHER EDUCATION)	\$225,280,359	\$4,746,375	\$220,533,984		
6		\$231,843,861		\$227,097,486		
7						
8	GRAND TOTALS					
9	(CAPITAL					
10	CONSTRUCTION)	\$505,345,365	\$10,839,305	\$492,740,730 ^a		\$1,765,330 ^b
11		\$511,908,867		\$499,304,232 ^a		

12 ^a Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

13 ^b This amount contains an (I) notation.

14

1 **SECTION 3. Safety clause.** The general assembly finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, or safety or for appropriations for
4 the support and maintenance of the departments of the state and state
5 institutions.