Second Regular Session Sixty-ninth General Assembly STATE OF COLORADO

PREAMENDED

This Unofficial Version Includes Committee Amendments Not Yet Adopted on Second Reading

LLS NO. 14-0838.02 Nicole Myers x4326

HOUSE BILL 14-1203

HOUSE SPONSORSHIP

Duran, May, Gerou

SENATE SPONSORSHIP

Lambert, Hodge, Steadman

House Committees Finance Appropriations **Senate Committees**

A BILL FOR AN ACT

101CONCERNING FUNDING TO MAINTAIN THE INFRASTRUCTURE FOR THE102DIGITAL TRUNKED RADIO SYSTEM, AND, IN CONNECTION

103 THEREWITH, MAKING AN APPROPRIATION.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <u>http://www.leg.state.co.us/billsummaries.</u>)

Joint Budget Committee. The statewide digital trunked radio system provides interoperable radio communications that allow personnel from multiple agencies in different levels of government to rapidly share information and coordinate efforts in emergency situations. The general assembly established the public safety communications trust fund (trust fund) for the acquisition and maintenance of public safety communications systems, including the digital trunked radio system.

In each fiscal year beginning with the 2013-14 fiscal year through the 2024-25 fiscal year, the bill directs the general assembly to appropriate a total of \$3.5 million from the general fund and from the highway users tax fund (HUTF) to the trust fund. The moneys appropriated to the trust fund shall be used for the replacement of legacy radio equipment and hardware at radio tower sites.

In addition, in each fiscal year beginning with the 2017-18 fiscal year through the 2024-25 fiscal year, the bill directs the general assembly to transfer a total of \$3.7 million from the general fund and from the HUTF to the trust fund. The moneys appropriated to the trust fund shall be used for software upgrade assurance.

The bill requires the general assembly to determine the amount that will be appropriated from the general fund and from the HUTF for each purpose in each fiscal year. The bill also authorizes the general assembly to appropriate moneys from the HUTF to the trust fund for use by the state patrol to maintain infrastructure on the digital trunked radio system, including the replacement of legacy radio equipment and hardware at radio tower sites and software upgrade assurance.

1 Be it enacted by the General Assembly of the State of Colorado: 2 SECTION 1. In Colorado Revised Statutes, 24-37.5-506, add 3 (2.5) as follows: 4 Public safety communications trust fund -24-37.5-506. 5 creation. (2.5) (a) (I) BEGINNING IN THE 2013-14 FISCAL YEAR AND IN 6 EACH FISCAL YEAR THEREAFTER THROUGH THE 2024-25 FISCAL YEAR, THE 7 GENERAL ASSEMBLY SHALL APPROPRIATE TO THE FUND A TOTAL OF THREE 8 MILLION FIVE HUNDRED THOUSAND DOLLARS FROM THE GENERAL FUND OR 9 FROM ANY OTHER FUND. FOR EACH SUCH FISCAL YEAR, THE GENERAL 10 ASSEMBLY SHALL DETERMINE THE AMOUNT TO BE APPROPRIATED FROM 11 THE GENERAL FUND AND THE AMOUNT TO BE APPROPRIATED FROM ANY 12 OTHER FUND. THE OFFICE SHALL USE THE MONEYS APPROPRIATED TO THE 13 FUND PURSUANT TO THIS SUBPARAGRAPH (I) FOR THE REPLACEMENT OF 1 LEGACY RADIO EQUIPMENT AND HARDWARE AT RADIO TOWER SITES.

2 (II) BEGINNING IN THE 2017-18 FISCAL YEAR AND IN EACH FISCAL 3 YEAR THEREAFTER THROUGH THE 2024-25 FISCAL YEAR, IN ADDITION TO 4 THE AMOUNT APPROPRIATED TO THE FUND PURSUANT TO SUBPARAGRAPH 5 (I) OF THIS PARAGRAPH (a), THE GENERAL ASSEMBLY SHALL APPROPRIATE 6 TO THE FUND THREE MILLION SEVEN HUNDRED THOUSAND DOLLARS FROM 7 THE GENERAL FUND OR FROM ANY OTHER FUND. FOR EACH SUCH FISCAL 8 YEAR, THE GENERAL ASSEMBLY SHALL DETERMINE THE AMOUNT TO BE 9 APPROPRIATED FROM THE GENERAL FUND AND THE AMOUNT TO BE 10 APPROPRIATED FROM ANY OTHER FUND. THE OFFICE SHALL USE THE 11 MONEYS APPROPRIATED TO THE FUND PURSUANT TO THIS SUBPARAGRAPH 12 (II) FOR SOFTWARE UPGRADE ASSURANCE.

13 (b) ON OR BEFORE NOVEMBER 1, 2014, AND ON OR BEFORE 14 NOVEMBER 1 OF EACH YEAR THEREAFTER THROUGH NOVEMBER 1, 2025, 15 THE OFFICE, IN CONSULTATION WITH THE DEPARTMENT OF CORRECTIONS, 16 THE DEPARTMENT OF NATURAL RESOURCES, THE DEPARTMENT OF PUBLIC 17 SAFETY, THE DEPARTMENT OF TRANSPORTATION, AND ANY OTHER STATE 18 DEPARTMENT DEEMED APPROPRIATE BY THE OFFICE, SHALL SUBMIT A 19 REPORT TO THE JOINT BUDGET COMMITTEE OF THE GENERAL ASSEMBLY 20 DETAILING THE USE OF THE MONEYS APPROPRIATED TO THE FUND 21 PURSUANT TO PARAGRAPH (a) OF THIS SUBSECTION (2.5). THE REPORT 22 MUST INCLUDE THE FOLLOWING:

(I) COMPREHENSIVE DOCUMENTATION REGARDING THE PURPOSES
FOR WHICH THE MONEYS APPROPRIATED PURSUANT TO SUBPARAGRAPHS
(I) AND (II) OF PARAGRAPH (a) OF THIS SUBSECTION (2.5) WERE USED
DURING THE PRIOR FISCAL YEAR AND ARE BEING USED DURING THE
CURRENT FISCAL YEAR AND THE ANTICIPATED USE OF THE MONEYS THAT

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1 WILL BE APPROPRIATED IN FUTURE FISCAL YEARS;

2 (II) OF THE TOTAL AMOUNT EXPENDED DURING THE PRIOR FISCAL
3 YEAR FOR EACH OF THE PURPOSES SPECIFIED IN SUBPARAGRAPHS (I) AND
4 (II) OF PARAGRAPH (a) OF THIS SUBSECTION (2.5), THE AMOUNT THAT WAS
5 APPROPRIATED FROM THE GENERAL FUND AND THE AMOUNT THAT WAS
6 APPROPRIATED FROM ANY OTHER FUND; AND

7 (III) FOR THE APPROPRIATION OR APPROPRIATIONS FOR THE NEXT
8 FISCAL YEAR, A RECOMMENDATION REGARDING THE AMOUNT TO BE
9 APPROPRIATED FROM THE GENERAL FUND AND THE AMOUNT TO BE
10 APPROPRIATED FROM ANY OTHER FUND FOR EACH OF THE PURPOSES
11 SPECIFIED IN SUBPARAGRAPHS (I) AND (II) OF PARAGRAPH (a) OF THIS
12 SUBSECTION (2.5).

13

14 SECTION 2. Appropriation. (1) In addition to any other 15 appropriation, for the fiscal year beginning July 1, 2013, there is hereby 16 appropriated, out of any moneys in the general fund not otherwise 17 appropriated, to the public safety communications trust fund created in 18 section 24-37.5-506 (1), Colorado Revised Statutes, the sum of 19 \$3,500,000, to be used for purposes consistent with the creation of the 20 fund.

(2) In addition to any other appropriation, there is hereby
appropriated, out of the public safety communications trust fund, to the
governor - lieutenant governor - state planning and budgeting, for the
fiscal year beginning July 1, 2013, the sum of \$3,500,000, or so much
thereof as may be necessary, to be allocated to the office of information
technology for the replacement of legacy radio equipment and hardware
at digital trunked radio system tower sites.

SECTION 3. Appropriation. (1) In addition to any other appropriation, for the fiscal year beginning July 1, 2014, there is hereby appropriated, out of any moneys in the general fund not otherwise appropriated, to the public safety communications trust fund created in section 24-37.5-506 (1), Colorado Revised Statutes, the sum of \$3,500,000, to be used for purposes consistent with the creation of the fund.

8 (2) In addition to any other appropriation, there is hereby 9 appropriated, out of the public safety communications trust fund, to the 10 governor - lieutenant governor - state planning and budgeting, for the 11 fiscal year beginning July 1, 2014, the sum of \$3,500,000, or so much 12 thereof as may be necessary, to be allocated to the office of information 13 technology for the replacement of legacy radio equipment and hardware 14 at digital trunked radio system tower sites.

15 SECTION 4. Safety clause. The general assembly hereby finds,
16 determines, and declares that this act is necessary for the immediate
17 preservation of the public peace, health, and safety.