

NOTE: This bill has been prepared for the signatures of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.

An Act

HOUSE BILL 12-1191

BY REPRESENTATIVE(S) Gerou, Becker, Levy, Casso, Ferrandino, Fields, Hamner, Kerr A., Labuda, Ryden, Summers, Todd, Young;
also SENATOR(S) Hodge, Steadman, Lambert.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF
MILITARY AND VETERANS AFFAIRS.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of military and veterans affairs for the fiscal year beginning July 1, 2011. In Session Laws of Colorado 2011, section 2 of chapter 335, (SB 11-209), **amend** Part XIII as follows:

Section 2. Appropriation.

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|-----------------------------|-------|-----------------------------|---------------------------|---------------------|-------------------------|----------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| PART XIII | | | | | | | |
| DEPARTMENT OF MILITARY AND VETERANS AFFAIRS | | | | | | | |
| (1) EXECUTIVE DIRECTOR AND ARMY NATIONAL GUARD | | | | | | | |
| Personal Services | 2,065,860 | | 1,834,575 | | 3,729 ^a | | 227,556 ^b |
| | (33.3 FTE) | | | | | | |
| Health, Life, and Dental | 636,077 | | 175,825 | | 16,583 ^c | | 443,669 ^b |
| Short-term Disability | 12,236 | | 4,602 | | 185 ^d | | 7,449 ^b |
| S.B. 04-257 Amortization Equalization Disbursement | 192,694 | | 71,928 | | 2,923 ^d | | 117,843 ^b |
| S.B. 06-235 Supplemental Amortization Equalization Disbursement | 154,456 | | 57,412 | | 2,349 ^d | | 94,695 ^b |
| Shift Differential | 16,106 | | | | | | 16,106 ^b |
| Workers' Compensation | 58,445 | | 19,871 | | | | 38,574 ^b |
| Operating Expenses | 2,056,770 | | 1,181,198 | | 46,000 ^e | | 829,572 ^b |
| Information Technology Asset Maintenance | 22,372 | | 22,372 | | | | |
| Legal Services for 110 hours | 8,328 | | 8,328 | | | | |
| Purchase of Services from Computer Center | 178,810 | | 178,810 | | | | |
| Multiuse Network Payments | 59,906 | | 59,906 | | | | |
| Management and Administration of OIT | 60,776 | | 60,776 | | | | |
| Payment to Risk Management and Property Funds | 110,330 | | 110,330 | | | | |
| Vehicle Lease Payments | 36,508 44,148 | | 36,508 44,148 | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|--|--------------------|-------------------|--------------------|---------------------------|---------------------|-------------------------|--------------------------------------|
| | | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Leased Space | 44,978 | | 44,978 | | | | |
| Capitol Complex Leased Space | 83,459 | | 52,733 | | | | 30,726 ^b |
| Communication Services Payments | 13,001 | | 13,001 | | | | |
| Civil Air Patrol Operations | 58,638 | | 58,638 | | | | |
| Local Armory Incentive Plan | 46,610 | | | | 46,610 ^a | | |
| Distance Learning | 3,000 | | | | 3,000 ^f | | |
| Colorado National Guard Tuition Fund | 1,046,157 | | 246,157 | | | 800,000 ^g | |
| Army National Guard Cooperative Agreement | 3,509,359 | | | | | | 3,509,359 ^b (51.5 FTE) |
| | | <u>10,474,876</u> | | | | | |
| | | 10,482,516 | | | | | |

^a These amounts shall be from armory rental fees.

^b These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard.

^c This amount shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S.

^d Of these amounts, \$5,255 shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S., and \$202 shall be from armory rental fees.

^e This amount shall be from real estate proceeds, pursuant to Section 28-3-106 (1) (s) (I), C.R.S.

^f This amount shall be from the Distance Learning Cash Fund created in Section 28-3-108, C.R.S.

^g This amount shall be from the Department of Higher Education, Colorado Commission on Higher Education financial assistance program, pursuant to Section 23-3.3-202, C.R.S.

(2) DIVISION OF VETERANS AFFAIRS

| | | | | | | | |
|---|----------------------|--|---------|--|---------------------|--|--------------------|
| Veterans Service Operations | 602,600 (8.0 FTE) | | 549,091 | | 50,000 ^a | | 3,509 ^b |
| County Veterans Service Officer Payments | 190,654 | | 190,654 | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|--|----------------------|-----------|--------------------|---------------------------|----------------------|-------------------------|---------------------|
| | | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Colorado State Veterans Trust Fund Expenditures | 811,789 | | | | 811,789 ^a | | |
| Western Slope Veterans Cemetery | 412,134 (4.5 FTE) | | 133,338 | | 227,796 ^c | | 51,000 ^d |
| | | 2,017,177 | | | | | |

^a These amounts shall be from the Colorado State Veterans Trust Fund created in Section 28-5-709 (1) (a), C.R.S.

^b This amount shall be from the Colorado State Veterans Trust Fund Expenditures line item in the Division of Veterans Affairs.

^c This amount shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S.

^d This amount shall be from interment fees from the U.S. Department of Veterans Affairs.

(3) AIR NATIONAL GUARD

Operations and Maintenance

| | | | | | | | |
|---|-------------------------|-----------|---------|--|--|--|--------------------------------------|
| Agreement for Buckley/Greeley | 2,000,694 (26.1 FTE) | | 367,124 | | | | 1,633,570 ^a |
| Buckley Cooperative Agreement | 1,013,550 | | | | | | 1,013,550 ^a (17.5 FTE) |
| Security for Space Command Facility at Greeley | 221,082 | | | | | | 221,082 ^a (5.0 FTE) |
| | | 3,235,326 | | | | | |

^a These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard.

(4) FEDERAL FUNDED PROGRAMS⁴¹

Federal Funded Programs

| | | | | | | | |
|------------|-------------|--|--|--|--|--|--------------------------|
| Operations | 205,646,369 | | | | | | 205,646,369 ^a |
|------------|-------------|--|--|--|--|--|--------------------------|

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|--------------------|-------------|--------------------|---------------------------|---------------|-------------------------|------------------|
| | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| | 205,646,369 | | | | | (1,239.0 FTE) |

^a This amount is pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard.

TOTALS PART XIII

**(MILITARY AND
VETERANS AFFAIRS)**

| | | | | |
|----------------------|--------------------|-------------|-----------|---------------|
| \$221,373,748 | \$5,478,155 | \$1,210,964 | \$803,509 | \$213,881,120 |
| <u>\$221,381,388</u> | <u>\$5,485,795</u> | | | |

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 41 Department of Military and Veterans Affairs, Federal Funded Programs -- These federal funds are shown for informational purposes. These funds are not to be included in the spending authority for the Department because these funds do not flow through the accounting systems of the state. It is the intent of the General Assembly that these programs, funding, and FTE are included to demonstrate the full scope of activities in the Department of Military Affairs.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Frank McNulty
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

Brandon C. Shaffer
PRESIDENT OF
THE SENATE

Marilyn Eddins
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

Cindi L. Markwell
SECRETARY OF
THE SENATE

APPROVED _____

John W. Hickenlooper
GOVERNOR OF THE STATE OF COLORADO