

Second Regular Session
Sixty-eighth General Assembly
STATE OF COLORADO

REENGROSSED

*This Version Includes All Amendments
Adopted in the House of Introduction*

LLS NO. 12-0391.01 John Ziegler

HOUSE BILL 12-1191

HOUSE SPONSORSHIP

Gerou, Becker, Levy

SENATE SPONSORSHIP

Hodge, Steadman, Lambert

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF MILITARY AND VETERANS AFFAIRS.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments that may be subsequently adopted.)

Supplemental appropriations are made to the department of military and veterans affairs.

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1. Appropriation to the department of military and**

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

HOUSE
3rd Reading Unamended
February 9, 2012

HOUSE
2nd Reading Unamended
February 7, 2012

1 **veterans affairs for the fiscal year beginning July 1, 2011.** In Session
2 Laws of Colorado 2011, section 2 of chapter 335, (SB 11-209), **amend**
3 Part XIII as follows:
4 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

PART XIII

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

(1) EXECUTIVE DIRECTOR AND ARMY NATIONAL GUARD

5	Personal Services	2,065,860	1,834,575		3,729 ^a		227,556 ^b
6	(33.3 FTE)						
7	Health, Life, and Dental	636,077	175,825		16,583 ^c		443,669 ^b
8	Short-term Disability	12,236	4,602		185 ^d		7,449 ^b
9	S.B. 04-257 Amortization						
10	Equalization Disbursement	192,694	71,928		2,923 ^d		117,843 ^b
11	S.B. 06-235 Supplemental						
12	Amortization Equalization						
13	Disbursement	154,456	57,412		2,349 ^d		94,695 ^b
14	Shift Differential	16,106					16,106 ^b
15	Workers' Compensation	58,445	19,871				38,574 ^b

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Operating Expenses	2,056,770	1,181,198		46,000 ^e		829,572 ^b
2	Information Technology						
3	Asset Maintenance	22,372	22,372				
4	Legal Services for 110 hours	8,328	8,328				
5	Purchase of Services from						
6	Computer Center	178,810	178,810				
7	Multiuse Network Payments	59,906	59,906				
8	Management and						
9	Administration of OIT	60,776	60,776				
10	Payment to Risk						
11	Management and Property						
12	Funds	110,330	110,330				
13	Vehicle Lease Payments	36,508	36,508				
14		44,148	44,148				
15	Leased Space	44,978	44,978				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Capitol Complex Leased						
2	Space	83,459	52,733				30,726 ^b
3	Communication Services						
4	Payments	13,001	13,001				
5	Civil Air Patrol Operations	58,638	58,638				
6	Local Armory Incentive Plan	46,610			46,610 ^a		
7	Distance Learning	3,000			3,000 ^f		
8	Colorado National Guard						
9	Tuition Fund	1,046,157	246,157			800,000 ^g	
10	Army National Guard						
11	Cooperative Agreement	3,509,359					3,509,359 ^b
12							(51.5 FTE)
13		<u>10,474,876</u>					
14		10,482,516					
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^a These amounts shall be from armory rental fees.

2 ^b These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard.

3 ^c This amount shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S.

4 ^d Of these amounts, \$5,255 shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S., and \$202 shall be from armory rental fees.

5 ^e This amount shall be from real estate proceeds, pursuant to Section 28-3-106 (1) (s) (I), C.R.S.

6 ^f This amount shall be from the Distance Learning Cash Fund created in Section 28-3-108, C.R.S.

7 ^g This amount shall be from the Department of Higher Education, Colorado Commission on Higher Education financial assistance program, pursuant to Section 23-3.3-202, C.R.S.

8

9 **(2) DIVISION OF VETERANS AFFAIRS**

10	Veterans Service Operations	602,600		549,091		50,000 ^a	3,509 ^b
11	(8.0 FTE)						
12	County Veterans Service						
13	Officer Payments	190,654		190,654			
14	Colorado State Veterans						
15	Trust Fund Expenditures	811,789				811,789 ^a	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Western Slope Veterans						
2	412,134		133,338		227,796 ^c		51,000 ^d
3	(4.5 FTE)						
4		2,017,177					
5							
6	^a These amounts shall be from the Colorado State Veterans Trust Fund created in Section 28-5-709 (1) (a), C.R.S.						
7	^b This amount shall be from the Colorado State Veterans Trust Fund Expenditures line item in the Division of Veterans Affairs.						
8	^c This amount shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S.						
9	^d This amount shall be from interment fees from the U.S. Department of Veterans Affairs.						
10							
11	(3) AIR NATIONAL GUARD						
12	Operations and Maintenance						
13	Agreement for						
14	2,000,694		367,124				1,633,570 ^a
15	(26.1 FTE)						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Buckley Cooperative						
2	Agreement	1,013,550					1,013,550 ^a
3							(17.5 FTE)
4	Security for Space Command						
5	Facility at Greeley	221,082					221,082 ^a
6							(5.0 FTE)
7		3,235,326					
8							
9	^a These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard.						
10							
11	(4) FEDERAL FUNDED PROGRAMS⁴¹						
12	Federal Funded Programs						
13	Operations	205,646,369					205,646,369 ^a
14							(1,239.0 FTE)
15		205,646,369					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4	TOTALS PART XIII						
5	(MILITARY AND						
6	VETERANS AFFAIRS)	\$221,373,748	\$5,478,155		\$1,210,964	\$803,509	\$213,881,120
7		\$221,381,388	\$5,485,795				
8							

9 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

10

11 41 Department of Military and Veterans Affairs, Federal Funded Programs -- These federal funds are shown for informational purposes. These funds are not to

12 be included in the spending authority for the Department because these funds do not flow through the accounting systems of the state. It is the intent of the

13 General Assembly that these programs, funding, and FTE are included to demonstrate the full scope of activities in the Department of Military Affairs.

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.