

**Second Regular Session
Sixty-eighth General Assembly
STATE OF COLORADO**

REVISED

*This Version Includes All Amendments Adopted
on Second Reading in the Second House*

LLS NO. 12-0381.01 John Ziegler

HOUSE BILL 12-1182

HOUSE SPONSORSHIP

Gerou, Becker, Levy

SENATE SPONSORSHIP

Hodge, Steadman, Lambert

House Committees
Appropriations

Senate Committees
Appropriations

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF EDUCATION.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments that may be subsequently adopted.)

Supplemental appropriations are made to the department of education.

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1. Appropriation to the department of education**

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
*Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.*

SENATE
2nd Reading Unamended
February 14, 2012

HOUSE
3rd Reading Unamended
February 9, 2012

HOUSE
2nd Reading Unamended
February 7, 2012

1 **for the fiscal year beginning July 1, 2011.** In Session Laws of Colorado
2 2011, section 2 of chapter 335, (SB 11-209), **amend** Part III as follows:
3 Section 2. **Appropriation.**

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---|-----------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | PART III | | | | | | |
| 2 | DEPARTMENT OF EDUCATION | | | | | | |
| 3 | | | | | | | |
| 4 | (1) MANAGEMENT AND ADMINISTRATION | | | | | | |
| 5 | (A) Administration and Centrally-Appropriated Line Items | | | | | | |
| 6 | State Board of Education | 286,118 | 286,118 | | | | |
| 7 | | | (2.0 FTE) | | | | |
| 8 | General Department and | | | | | | |
| 9 | Program Administration | 3,801,252 | 1,595,262 | | 170,596 ^a | 2,035,394 ^b | |
| 10 | | | (16.2 FTE) | | (2.5 FTE) | (20.9 FTE) | |
| 11 | Office of Professional | | | | | | |
| 12 | Services | 2,005,200 | | | 2,005,200 ^c | | |
| 13 | | | | | (23.0 FTE) | | |
| 14 | Division of On-line | | | | | | |
| 15 | Learning | 372,507 | | | 372,507 ^d | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---------------------------|-----------|-----------------|---------------------------|----------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | (3.5 FTE) | | |
| 2 | Health, Life, and Dental | 3,140,202 | 1,450,460 | | 241,795 ^e | 377,766 ^f | 1,070,181 |
| 3 | Short-term Disability | 52,767 | 21,124 | | 6,088 ^e | 5,237 ^f | 20,318 |
| 4 | S.B. 04-257 Amortization | | | | | | |
| 5 | Equalization Disbursement | 830,745 | 330,197 | | 96,286 ^e | 82,859 ^f | 321,403 |
| 6 | S.B. 06-235 Supplemental | | | | | | |
| 7 | Amortization Equalization | | | | | | |
| 8 | Disbursement | 665,531 | 263,308 | | 77,371 ^e | 66,582 ^f | 258,270 |
| 9 | Workers' Compensation | 280,433 | 107,181 | | 24,539 ^e | 34,437 ^f | 114,276 |
| 10 | Legal Services for 5,600 | | | | | | |
| 11 | hours | 423,976 | 210,625 | | 160,354 ^e | 52,997 ^g | |
| 12 | Administrative Law Judge | | | | | | |
| 13 | Services | 36,017 | | | 29,800 ^e | 6,217 ^h | |
| 14 | | 38,258 | | | 31,654 ^c | 6,604 ^h | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|-----------------------------------|-----------|-----------------|---------------------------|----------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Payment to Risk | | | | | | |
| 2 | Management and Property | | | | | | |
| 3 | Funds | 53,752 | 43,770 | | 3,403 ^e | 6,579 ^f | |
| 4 | Capitol Complex Leased | | | | | | |
| 5 | Space | 561,093 | 81,077 | | 59,364 ^e | 144,089 ^f | 276,563 |
| 6 | | | | | 131,435 ^e | 88,389 ^f | 260,192 |
| 7 | Reprinting and Distributing | | | | | | |
| 8 | Laws Concerning Education | 35,480 | | | 35,480 ⁱ | | |
| 9 | Emeritus Retirement | 5,387 | 5,387 | | | | |
| 10 | | | | | | | |
| 11 | (B) Information Technology | | | | | | |
| 12 | Information Technology | | | | | | |
| 13 | Services | 2,738,547 | 2,112,862 | | | 625,685 ^j | |
| 14 | | | (16.1 FTE) | | | (6.9 FTE) | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--|------------|-----------------|---------------------------|-------------------------|-------------------------|------------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Purchase of Services from | | | | | | |
| 2 | Computer Center | 144,254 | 144,254 | | | | |
| 3 | Multiuse Network Payments | 28,398 | 28,398 | | | | |
| 4 | Information Technology | | | | | | |
| 5 | Asset Maintenance | 303,830 | 303,830 | | | | |
| 6 | Disaster Recovery | 19,722 | 19,722 | | | | |
| 7 | | | | | | | |
| 8 | (C) Assessments and Data Analyses | | | | | | |
| 9 | Colorado Student | | | | | | |
| 10 | Assessment Program | 21,735,589 | | | 15,885,363 ^d | | 5,850,226 ^k |
| 11 | | | | | (5.0 FTE) | | (6.8 FTE) |
| 12 | Federal Grant for State | | | | | | |
| 13 | Assessments and Related | | | | | | |
| 14 | Activities | 2,247,224 | | | | | 2,247,224 ^k |
| 15 | | | | | | | (5.7 FTE) |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---|----------------------|-----------------|---------------------------|----------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Longitudinal Analyses of | | | | | | |
| 2 | Student Assessment Results | 7,703,411 | 286,311 | | | | 7,417,100 |
| 3 | | | (3.0 FTE) | | | | |
| 4 | Preschool to Postsecondary | | | | | | |
| 5 | Education Alignment | 567,685 | | | 567,685 ^d | | |
| 6 | | | | | (3.5 FTE) | | |
| 7 | | | | | | | |
| 8 | (D) State Charter School Institute | | | | | | |
| 9 | State Charter School | | | | | | |
| 10 | Institute Administration, | | | | | | |
| 11 | Oversight, and Management | 1,502,820 | | | | 1,502,820 ^d | |
| 12 | | 1,689,544 | | | | 1,689,544 ¹ | |
| 13 | | | | | | (10.7 FTE) | |
| 14 | Institute Charter School | | | | | | |
| 15 | Assistance Fund | 550,000 | | | 550,000 ^m | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|------------------------------|-----------|-----------------|---------------------------|---------------|-------------------------|-----------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Other Transfers to Institute | | | | | | |
| 2 | Charter Schools | 2,013,615 | | | | 2,013,615 ⁿ | |
| 3 | Transfer of Federal Moneys | | | | | | |
| 4 | to Institute Charter Schools | 5,730,000 | | | | 5,730,000 ⁿ | |
| 5 | | | | | | (4.5 FTE) | |
| 6 | Department Implementation | | | | | | |
| 7 | of Section 22-30.5-501 et | | | | | | |
| 8 | seq., C.R.S. | 210,014 | | | | 210,014 ^l | |
| 9 | | | | | | (2.6 FTE) | |
| 10 | STATE CHARTER SCHOOL | | | | | | |
| 11 | INSTITUTE EMERGENCY | | | | | | |
| 12 | RESERVE | 195,004 | | | | 195,004 ^l | |
| 13 | | | | | | | 58,045,569 |
| 14 | | | | | | | 58,429,538 |
| 15 | | | | | | | |

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|--|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | ^a This amount shall be from general education development program fees. | | | | | |
| 2 | ^b This amount shall be from departmental and statewide indirect cost recoveries. | | | | | |
| 3 | ^c These amounts shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1), C.R.S. | | | | | |
| 4 | ^d These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State | | | | | |
| 5 | Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. | | | | | |
| 6 | ^e Of these amounts, \$237,583 \$256,779 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution, \$188,566 \$227,407 shall be from | | | | | |
| 7 | the Educator Licensure Cash Fund created in Section 22-60.5-112 (1), C.R.S., \$66,200 \$77,528 shall be from the Public School Capital Construction Assistance Fund created in Section | | | | | |
| 8 | 22-43.7-104 (1), C.R.S., and \$16,497 \$19,203 shall be from general education development program fees. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations | | | | | |
| 9 | from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. | | | | | |
| 10 | ^f Of these amounts, \$390,130 \$359,846 is estimated to be transferred from various appropriations to the Department of Education and \$327,419 \$302,003 is estimated to be from | | | | | |
| 11 | departmental and statewide indirect cost recoveries and. | | | | | |
| 12 | ^g Of this amount, \$37,855 shall be transferred from the Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding line item and \$15,142 shall | | | | | |
| 13 | be transferred from the Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Capital Construction, Division of Public School Capital Construction Assistance | | | | | |
| 14 | line item. | | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1 ^h This amount shall be transferred from the Assistance to Public Schools, Categorical Programs, District Programs Required by Statute, Special Education Programs for Children with
2 Disabilities line item.

3 ⁱ This amount shall be from interest and income earned on the investment of moneys in the Public School Fund that is credited to the State Public School Fund pursuant to Section
4 22-41-102 (3) (a), C.R.S. Pursuant to Section 22-2-112 (1) (i), C.R.S., publishing costs shall be paid out of State Public School Fund created in Section 22-54-114 (1), C.R.S.

5 ^j Of this amount, \$525,685 shall be transferred from various appropriations to the Department of Education and \$100,000 shall be transferred from the Assistance to Public Schools, Public
6 School Finance, State Share of Districts' Total Program Funding line item.

7 ^k These amounts from the federal grant for state assessments and related activities authorized pursuant to Title VI, Part A, Section 6113 of the federal No Child Left Behind Act of 2001
8 and are included for informational purposes only.

9 ^l These amounts shall be transferred from the Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding line item.

10 ^m This amount shall be from the Institute Charter School Assistance Fund created in Section 22-30.5-515.5 (1) (a), C.R.S.

11 ⁿ These amounts shall be transferred from various line items in the Assistance to Public Schools section.

12

13 **(2) ASSISTANCE TO PUBLIC SCHOOLS**

14 **(A) Public School Finance**

| | | | | | | |
|-------------------|-----------|--|--|--|---------------------|------------------------|
| 15 Administration | 1,501,265 | | | | 20,418 ^a | 1,480,847 ^b |
|-------------------|-----------|--|--|--|---------------------|------------------------|

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|---------------------------|-------|-----------------|---------------------------|--------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | (0.2 FTE) | (18.3 FTE) | |
| 2 | State Share of Districts' | | | | | | |
| 3 | 3,562,775,745 | | 2,848,425,153 | 284,175,417 ^c | 430,175,175 ^d | | |
| 4 | Hold-harmless Full-day | | | | | | |
| 5 | 7,198,953 | | | | 7,198,953 ^e | | |
| 6 | District Per Pupil | | | | | | |
| 7 | Reimbursements for | | | | | | |
| 8 | 100,000 | | | | 100,000 ^a | | |
| 9 | 3,571,575,963 | | | | | | |

11 ^a These amounts shall be from the Read-to-Achieve Cash Fund created in Section 22-7-908 (1), C.R.S.

12 ^b This amount shall be transferred from the Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding line item.

13 ^c This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|-------|-----------------|---------------------------|-------------------------|-------------------------|--------------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| <p>1 ^d Of this amount, \$317,158,532 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution, and \$113,016,643 shall be from the State</p> <p>2 Public School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject</p> <p>3 to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Of the amount appropriated from the State Public School Fund, \$67,600,000 is</p> <p>4 estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102 , C.R.S., \$36,924,767 is estimated</p> <p>5 to be from reserves in the State Public School Fund, and \$8,491,876 shall be from interest and income earned on the investment of moneys in the Public School Fund that is credited</p> <p>6 to the State Public School Fund pursuant to Section 22-41-102 (3) (a), C.R.S.</p> <p>7 ^e This amount shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution,</p> <p>8 appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.</p> <p>9</p> <p>10 (B) Categorical Programs</p> <p>11 (I) District Programs Required by Statute</p> <p>12 Special Education Programs</p> <p>13 for Children with</p> <p>14 Disabilities</p> <p>15</p> | | | | | | |
| 288,628,104 | | 71,572,347 | | 58,225,450 ^a | 101,812 ^b | 158,728,495 ^c |
| | | | | | (1.0 FTE) | (63.5 FTE) |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--|------------|-----------------|---------------------------|-------------------------|-------------------------|-------------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | English Language | | | | | | |
| 2 | Proficiency Program | 24,377,497 | 3,101,598 | | 9,984,180 ^a | | 11,291,719 ^d |
| 3 | | | | | | | (4.6 FTE) |
| 4 | (II) Other Categorical Programs | | | | | | |
| 5 | Public School | | | | | | |
| 6 | Transportation | 50,828,042 | 36,922,227 | | 13,905,815 ^e | | |
| 7 | | | | | (2.0 FTE) | | |
| 8 | Transfer to the Department | | | | | | |
| 9 | of Higher Education for | | | | | | |
| 10 | Distribution of State | | | | | | |
| 11 | Assistance for Career and | | | | | | |
| 12 | Technical Education | 23,584,498 | 17,792,850 | | 5,791,648 ^a | | |
| 13 | Special Education Programs | | | | | | |
| 14 | for Gifted and Talented | | | | | | |
| 15 | Children | 9,201,106 | 5,500,000 | | 3,701,106 ^a | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|-------------------------|-------------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | (0.5 FTE) | | |
| 2 | Expelled and At-risk | | | | | | |
| 3 | Student Services Grant | | | | | | |
| 4 | Program | 7,493,560 | 5,788,807 | | 1,704,753 ^a | | |
| 5 | | | | | (1.0 FTE) | | |
| 6 | Small Attendance Center | | | | | | |
| 7 | Aid | 959,379 | 787,645 | | 171,734 ^a | | |
| 8 | Comprehensive Health | | | | | | |
| 9 | Education | 1,005,396 | 300,000 | | 705,396 ^a | | |
| 10 | | | | | (1.0 FTE) | | |
| 11 | | 406,077,582 | | | | | |

13 ^a These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
14 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

15 ^b This amount shall be from federal funds transferred from the Department of Human Services.

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---|-------------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | ° This amount shall be from federal funds authorized pursuant to the federal Individuals with Disabilities Education Act and is included for informational purposes only. | | | | | | |
| 2 | ° This amount shall be from federal funds authorized pursuant to Title III of the federal No Child Left Behind Act of 2001 and is included for informational purposes only. | | | | | | |
| 3 | ° Of this amount, \$13,455,815 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution and \$450,000 shall be from the Public School | | | | | | |
| 4 | Transportation Fund created in Section 22-51-103 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not | | | | | | |
| 5 | subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. | | | | | | |
| 6 | | | | | | | |
| 7 | (C) Grant Programs, Distributions, and Other Assistance | | | | | | |
| 8 | (I) Health and Nutrition | | | | | | |
| 9 | Federal Nutrition Programs | 156,631,328 | | 82,327 | | | 156,549,001 |
| 10 | | | | (0.9 FTE) | | | (8.1 FTE) |
| 11 | State Match for School | | | | | | |
| 12 | Lunch Program | 2,472,644 | | | 2,472,644 ^a | | |
| 13 | Child Nutrition School | | | | | | |
| 14 | Lunch Protection Program | 850,000 | | | 850,000 ^b | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|----------------------------------|------------|-----------------|---------------------------|-------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Start Smart Nutrition | | | | | | |
| 2 | Program Fund | 700,000 | 700,000 | | | | |
| 3 | Start Smart Nutrition | | | | | | |
| 4 | Program | 843,495 | | | 143,495 ^e | 700,000 ^e | |
| 5 | S.B. 97-101 Public School | | | | | | |
| 6 | Health Services | 142,073 | | | | 142,073 ^d | |
| 7 | | | | | | (1.4 FTE) | |
| 8 | (II) Capital Construction | | | | | | |
| 9 | Division of Public School | | | | | | |
| 10 | Capital Construction | | | | | | |
| 11 | Assistance | 874,523 | | | 874,523 ^e | | |
| 12 | | | | | (9.0 FTE) | | |
| 13 | Public School Capital | | | | | | |
| 14 | Construction Assistance | | | | | | |
| 15 | Board - Lease Payments | 29,000,000 | | | 29,000,000 ^e | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--|-------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Financial Assistance Priority | | | | | | |
| 2 | 164,793 | | | | 164,793 ^e | | |
| 3 | State Aid for Charter School | | | | | | |
| 4 | 5,000,000 | | | | 5,000,000 ^b | | |
| 5 | (III) Reading and Literacy | | | | | | |
| 6 | Read-to-Achieve Grant | | | | | | |
| 7 | 4,391,241 | | | | 4,391,241 ^f | | |
| 8 | | | | | (1.0 FTE) | | |
| 9 | (IV) Professional Development and Instructional Support | | | | | | |
| 10 | 441,808 | | | | 441,808 ^b | | |
| 11 | | | | | (5.0 FTE) | | |
| 12 | Office of Dropout | | | | | | |
| 13 | Prevention and Student | | | | | | |
| 14 | 3,000,000 | | | | | | 3,000,000 |
| 15 | | | | | | | (2.3 FTE) |

| | | APPROPRIATION FROM | | | | | |
|----|------------------------------|------------------------|-----------------|---------------------------|----------------------------------|-------------------------|------------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (V) Facility Schools | | | | | | |
| 2 | Facility Schools Unit and | | | | | | |
| 3 | Facility Schools Board | 258,575 | | | | 258,575 ^g | |
| 4 | | | | | | (3.0 FTE) | |
| 5 | Facility School Funding | 14,875,000 | | | 14,875,000 ^b | | |
| 6 | | | | | | | |
| 7 | (VI) Other Assistance | | | | | | |
| 8 | Appropriated Sponsored | | | | | | |
| 9 | Programs | 280,780,000 | | | 1,300,000^a | 4,480,000 ⁱ | 275,000,000 |
| 10 | | 282,580,000 | | | 3,100,000 ^h | | |
| 11 | | | | | (1.0 FTE) | (6.0 FTE) | (67.0 FTE) |
| 12 | School Counselor Corps | | | | | | |
| 13 | Grant Program | 5,000,000 | | | 5,000,000 ^b | | |
| 14 | | | | | (1.0 FTE) | | |
| 15 | Contingency Reserve Fund | 1,000,000 | | | 1,000,000 ^j | | |

| | | APPROPRIATION FROM | | | | | |
|---|-----------------------------|--------------------|-----------------|---------------------------|----------------------|-------------------------|------------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Supplemental On-line | | | | | | |
| 2 | Education Services | 480,000 | | | 480,000 ^k | | |
| 3 | Interstate Compact on | | | | | | |
| 4 | Educational Opportunity for | | | | | | |
| 5 | Military Children | 22,832 | | | 22,832 ^b | | |
| 6 | | <u>506,928,312</u> | | | | | |
| 7 | | 508,728,312 | | | | | |
| 8 | | | | | | | |

9 ^a This amount shall be from interest and income earned on the investment of moneys in the Public School Fund that is credited to the State Public School Fund pursuant to Section
10 22-41-102 (3) (a), C.R.S.

11 ^b These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
12 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

13 ^c These amounts shall be from the Start Smart Nutrition Program Fund created in Section 22-82.7-105 (1), C.R.S., including \$700,000 General Fund that is appropriated to this fund
14 in FY 2011-12 and \$143,495 from fund reserves.

15 ^d This amount shall be from federal Medicaid funds transferred from the Department of Health Care Policy and Financing.

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1 ^e These amounts shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.

2 ^f This amount shall be from the transfer of tobacco settlement moneys to the Read-to-Achieve Cash Fund pursuant to Section 24-75-1104.5 (1) (h), C.R.S. Pursuant to Section 24-22-116,
3 C.R.S., tobacco litigation settlement funds are not state fiscal year spending as defined in Section 20 of Article X of the State Constitution.

4 ^g This amount shall be transferred from the Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Facility Schools, Facility School Funding line item.

5 ^h Of this amount, \$810,000 shall be from fees and charges for workshops, conferences, training programs, and seminars, and ~~\$490,000~~ \$2,290,000 shall be from various grants and
6 donations.

7 ⁱ This amount shall be transferred from the Department of Human Services.

8 ^j This amount shall be from school district reimbursements that are credited to the Contingency Reserve Fund pursuant to Section 22-54-117 (1) (c), C.R.S.

9 ^k This amount shall be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S.

| | | | | | | | |
|--|--|---------------|--|--|--|--|--|
| | | 4,484,581,857 | | | | | |
| | | 4,486,381,857 | | | | | |

14 **(3) LIBRARY PROGRAMS**

| | | | | | | | |
|-------------------|---------|--|---------|--|----------------------|--|--|
| 15 Administration | 995,921 | | 745,921 | | 250,000 ^a | | |
|-------------------|---------|--|---------|--|----------------------|--|--|

| | | APPROPRIATION FROM | | | | | |
|----|---------------------------|--------------------|-----------------|---------------------------|----------------------|-------------------------|------------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | (11.8 FTE) | | (2.5 FTE) | | |
| 2 | Federal Library Funding | 3,031,787 | | | | | 3,031,787 |
| 3 | | | | | | | (23.8 FTE) |
| 4 | Broadband Technology | | | | | | |
| 5 | Opportunities Program | 1,219,460 | | | 443,274 ^a | | 776,186 |
| 6 | | | | | (1.6 FTE) | | (2.9 FTE) |
| 7 | Colorado Library | | | | | | |
| 8 | Consortium | 1,000,000 | 1,000,000 | | | | |
| 9 | Colorado Virtual Library | 379,796 | 359,796 | | 20,000 ^a | | |
| 10 | Colorado Talking Book | | | | | | |
| 11 | Library, Building | | | | | | |
| 12 | Maintenance and Utilities | | | | | | |
| 13 | Expenses | 70,660 | 70,660 | | | | |
| 14 | Reading Services for the | | | | | | |
| 15 | Blind ⁹ | 250,000 | | | | 250,000 ^b | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---|-------------------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | 6,947,624 | | | | | |
| 2 | | | | | | | |
| 3 | ^a These amounts shall be from grants and donations. | | | | | | |
| 4 | ^b This amount shall be from moneys appropriated from the Colorado Disabled Telephone Users Fund to the Department of Regulatory Agencies to be credited to the Blind Cash Fund | | | | | | |
| 5 | pursuant to Section 40-17-104 (1), C.R.S. | | | | | | |
| 6 | | | | | | | |
| 7 | (4) SCHOOL FOR THE DEAF AND THE BLIND | | | | | | |
| 8 | (A) School Operations | | | | | | |
| 9 | Personal Services | 9,205,925 | | | | | |
| 10 | | (141.3 FTE) | | | | | |
| 11 | Early Intervention Services | 1,165,533 | | | | | |
| 12 | | (10.0 FTE) | | | | | |
| 13 | Shift Differential | 65,755 | | | | | |
| 14 | Operating Expenses | 417,277 | | | | | |
| 15 | Vehicle Lease Payments | 23,043 | | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|-----------------------------|---------|-------------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | 24,100 | | | | | | |
| 2 | Utilities | 554,810 | | | | | |
| 3 | Allocation of State and | | | | | | |
| 4 | Federal Categorical Program | | | | | | |
| 5 | Funding | 170,000 | | | | | |
| 6 | (0.4 FTE) | | | | | | |
| 7 | Medicaid Reimbursements | | | | | | |
| 8 | for Public School Health | | | | | | |
| 9 | Services | 150,000 | | | | | |
| 10 | (1.5 FTE) | | | | | | |
| 11 | <u>11,752,343</u> | | <u>10,096,384</u> | | | 1,655,959 ^a | |
| 12 | 11,753,400 | | 10,097,441 | | | | |
| 13 | | | | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1 ^a Of this amount: \$1,300,959 shall be transferred from the Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Facility Schools, Facility School Funding
2 line item; \$170,000 shall be transferred from various line items in the Assistance to Public Schools, Categorical Programs section; \$150,000 shall be from federal Medicaid funds
3 transferred from the Department of Health Care Policy and Financing pursuant to the S.B. 97-101 Public School Health Services program; and, \$35,000 shall be transferred from federal
4 Child Nutrition Act funds appropriated in the Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Other Assistance, Appropriated Sponsored Programs
5 line item.

6

7 **(B) Special Purpose**

| | | | | | | | |
|--------------------------------|-----------|--|--|--|------------------------|------------------------|--|
| 8 Fees and Conferences | 120,000 | | | | | | |
| 9 Outreach Services | 1,025,000 | | | | | | |
| 10 | (5.4 FTE) | | | | | | |
| 11 Tuition from Out-of-state | | | | | | | |
| 12 Students | 200,000 | | | | | | |
| 13 Grants | 1,200,000 | | | | | | |
| 14 | (9.0 FTE) | | | | | | |
| 15 | 2,545,000 | | | | 1,075,000 ^a | 1,470,000 ^b | |

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1

2 ^a Of this amount, \$755,000 shall be from fees collected from school districts, boards of cooperative services, and private entities for the purposes of outreach services, \$200,000 shall
3 be tuition payments received from other states, and \$120,000 shall be from fees and charges for workshops and conferences.

4 ^b This amount shall be from various federal funds transferred from the Assistance to Public Schools section.

5

6 ~~14,297,343~~

7 14,298,400

8

9 **TOTALS PART III**

10 **(EDUCATION)** ~~\$4,563,872,393~~ ~~\$3,010,535,601~~ \$284,175,417^a ~~\$619,775,069~~ ~~\$23,433,557~~ ~~\$625,952,749~~

11 \$4,566,057,419 \$3,010,536,658 \$284,175,417 \$621,648,994 \$23,759,972 \$625,936,378

12

13 ^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

14

15 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

APPROPRIATION FROM

| | | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|----------|--|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | 7 | Department of Education, Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding -- It is the intent of | | | | | | |
| 2 | | the General Assembly that the Department of Education be authorized to utilize up to \$4,647,614 of this appropriation to fund qualified students | | | | | | |
| 3 | | designated as Accelerating Students Through Concurrent Enrollment (ASCENT) Program participants as authorized pursuant to Section 22-35-108, | | | | | | |
| 4 | | C.R.S. This amount is calculated based on an estimated 753 participants funded at a rate of \$6,172.13 per FTE pursuant to Section 22-54-104 (4.7), | | | | | | |
| 5 | | C.R.S. | | | | | | |
| 6 | | | | | | | | |
| 7 | <u>8</u> | Department of Education, Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding -- Of the amount | | | | | | |
| 8 | | appropriated for this line item, a portion, not to exceed \$250,000 for fiscal year 2011-12, shall be transferred to the Legislative Council for the purpose | | | | | | |
| 9 | | of funding the biennial cost of living analysis pursuant to Section 22-54-104 (5) (c) (III) (B), C.R.S. | | | | | | |
| 10 | | | | | | | | |
| 11 | 9 | Department of Education, Library Programs, Reading Services for the Blind -- This appropriation is for the support of privately operated reading | | | | | | |
| 12 | | services for the blind, as authorized by Section 24-90-105.5, C.R.S. It is the intent of the General Assembly that \$200,000 of this appropriation be | | | | | | |
| 13 | | used to provide access to radio and television broadcasts of locally published and produced materials and \$50,000 of this appropriation be used to | | | | | | |
| 14 | | provide telephone access to digital transmissions of nationally published and produced materials. | | | | | | |

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.