

Second Regular Session
Sixty-eighth General Assembly
STATE OF COLORADO

ENGROSSED

*This Version Includes All Amendments Adopted
on Second Reading in the House of Introduction*

LLS NO. 12-0381.01 John Ziegler

HOUSE BILL 12-1182

HOUSE SPONSORSHIP

Gerou, Becker, Levy

SENATE SPONSORSHIP

Hodge, Steadman, Lambert

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF EDUCATION.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments that may be subsequently adopted.)

Supplemental appropriations are made to the department of education.

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1. Appropriation to the department of education**

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

HOUSE
2nd Reading Unamended
February 7, 2012

1 **for the fiscal year beginning July 1, 2011.** In Session Laws of Colorado
2 2011, section 2 of chapter 335, (SB 11-209), **amend** Part III as follows:
3 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PART III						
2	DEPARTMENT OF EDUCATION						
3							
4	(1) MANAGEMENT AND ADMINISTRATION						
5	(A) Administration and Centrally-Appropriated Line Items						
6	State Board of Education	286,118	286,118				
7			(2.0 FTE)				
8	General Department and						
9	Program Administration	3,801,252	1,595,262		170,596 ^a	2,035,394 ^b	
10			(16.2 FTE)		(2.5 FTE)	(20.9 FTE)	
11	Office of Professional						
12	Services	2,005,200			2,005,200 ^c		
13					(23.0 FTE)		
14	Division of On-line						
15	Learning	372,507			372,507 ^d		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1					(3.5 FTE)		
2	Health, Life, and Dental	3,140,202	1,450,460		241,795 ^e	377,766 ^f	1,070,181
3	Short-term Disability	52,767	21,124		6,088 ^e	5,237 ^f	20,318
4	S.B. 04-257 Amortization						
5	Equalization Disbursement	830,745	330,197		96,286 ^e	82,859 ^f	321,403
6	S.B. 06-235 Supplemental						
7	Amortization Equalization						
8	Disbursement	665,531	263,308		77,371 ^e	66,582 ^f	258,270
9	Workers' Compensation	280,433	107,181		24,539 ^e	34,437 ^f	114,276
10	Legal Services for 5,600						
11	hours	423,976	210,625		160,354 ^e	52,997 ^g	
12	Administrative Law Judge						
13	Services	36,017			29,800 ^e	6,217 ^h	
14		38,258			31,654 ^c	6,604 ^h	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Payment to Risk						
2	Management and Property						
3	Funds	53,752	43,770		3,403 ^e	6,579 ^f	
4	Capitol Complex Leased						
5	Space	561,093	81,077		59,364 ^e	144,089 ^f	276,563
6					131,435 ^e	88,389 ^f	260,192
7	Reprinting and Distributing						
8	Laws Concerning Education	35,480			35,480 ⁱ		
9	Emeritus Retirement	5,387	5,387				
10							
11	(B) Information Technology						
12	Information Technology						
13	Services	2,738,547	2,112,862			625,685 ^j	
14			(16.1 FTE)			(6.9 FTE)	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Purchase of Services from						
2	Computer Center	144,254	144,254				
3	Multiuse Network Payments	28,398	28,398				
4	Information Technology						
5	Asset Maintenance	303,830	303,830				
6	Disaster Recovery	19,722	19,722				
7							
8	(C) Assessments and Data Analyses						
9	Colorado Student						
10	Assessment Program	21,735,589			15,885,363 ^d		5,850,226 ^k
11					(5.0 FTE)		(6.8 FTE)
12	Federal Grant for State						
13	Assessments and Related						
14	Activities	2,247,224					2,247,224 ^k
15							(5.7 FTE)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Longitudinal Analyses of						
2	Student Assessment Results	7,703,411	286,311				7,417,100
3			(3.0 FTE)				
4	Preschool to Postsecondary						
5	Education Alignment	567,685			567,685 ^d		
6					(3.5 FTE)		
7							
8	(D) State Charter School Institute						
9	State Charter School						
10	Institute Administration,						
11	Oversight, and Management	1,502,820				1,502,820 ^d	
12		1,689,544				1,689,544 ¹	
13						(10.7 FTE)	
14	Institute Charter School						
15	Assistance Fund	550,000			550,000 ^m		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Other Transfers to Institute						
2	Charter Schools	2,013,615				2,013,615 ⁿ	
3	Transfer of Federal Moneys						
4	to Institute Charter Schools	5,730,000				5,730,000 ⁿ	
5						(4.5 FTE)	
6	Department Implementation						
7	of Section 22-30.5-501 et						
8	seq., C.R.S.	210,014				210,014 ^l	
9						(2.6 FTE)	
10	STATE CHARTER SCHOOL						
11	INSTITUTE EMERGENCY						
12	RESERVE	195,004				195,004 ^l	
13							58,045,569
14							58,429,538
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a This amount shall be from general education development program fees.						
2	^b This amount shall be from departmental and statewide indirect cost recoveries.						
3	^c These amounts shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1), C.R.S.						
4	^d These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State						
5	Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.						
6	^e Of these amounts, \$237,583 \$256,779 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution, \$188,566 \$227,407 shall be from						
7	the Educator Licensure Cash Fund created in Section 22-60.5-112 (1), C.R.S., \$66,200 \$77,528 shall be from the Public School Capital Construction Assistance Fund created in Section						
8	22-43.7-104 (1), C.R.S., and \$16,497 \$19,203 shall be from general education development program fees. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations						
9	from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.						
10	^f Of these amounts, \$390,130 \$359,846 is estimated to be transferred from various appropriations to the Department of Education and \$327,419 \$302,003 is estimated to be from						
11	departmental and statewide indirect cost recoveries and.						
12	^g Of this amount, \$37,855 shall be transferred from the Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding line item and \$15,142 shall						
13	be transferred from the Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Capital Construction, Division of Public School Capital Construction Assistance						
14	line item.						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^h This amount shall be transferred from the Assistance to Public Schools, Categorical Programs, District Programs Required by Statute, Special Education Programs for Children with
2 Disabilities line item.

3 ⁱ This amount shall be from interest and income earned on the investment of moneys in the Public School Fund that is credited to the State Public School Fund pursuant to Section
4 22-41-102 (3) (a), C.R.S. Pursuant to Section 22-2-112 (1) (i), C.R.S., publishing costs shall be paid out of State Public School Fund created in Section 22-54-114 (1), C.R.S.

5 ^j Of this amount, \$525,685 shall be transferred from various appropriations to the Department of Education and \$100,000 shall be transferred from the Assistance to Public Schools, Public
6 School Finance, State Share of Districts' Total Program Funding line item.

7 ^k These amounts from the federal grant for state assessments and related activities authorized pursuant to Title VI, Part A, Section 6113 of the federal No Child Left Behind Act of 2001
8 and are included for informational purposes only.

9 ^l These amounts shall be transferred from the Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding line item.

10 ^m This amount shall be from the Institute Charter School Assistance Fund created in Section 22-30.5-515.5 (1) (a), C.R.S.

11 ⁿ These amounts shall be transferred from various line items in the Assistance to Public Schools section.

12

13 **(2) ASSISTANCE TO PUBLIC SCHOOLS**

14 **(A) Public School Finance**

15 Administration	1,501,265				20,418 ^a	1,480,847 ^b
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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1					(0.2 FTE)	(18.3 FTE)	
2	State Share of Districts'						
3	Total Program Funding ^{7, 8}	3,562,775,745	2,848,425,153	284,175,417 ^c	430,175,175 ^d		
4	Hold-harmless Full-day						
5	Kindergarten Funding	7,198,953			7,198,953 ^e		
6	District Per Pupil						
7	Reimbursements for						
8	Juveniles Held in Jail	100,000			100,000 ^a		
9		<u>3,571,575,963</u>					

11 ^a These amounts shall be from the Read-to-Achieve Cash Fund created in Section 22-7-908 (1), C.R.S.

12 ^b This amount shall be transferred from the Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding line item.

13 ^c This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<p>1 ^d Of this amount, \$317,158,532 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution, and \$113,016,643 shall be from the State</p> <p>2 Public School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject</p> <p>3 to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Of the amount appropriated from the State Public School Fund, \$67,600,000 is</p> <p>4 estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102 , C.R.S., \$36,924,767 is estimated</p> <p>5 to be from reserves in the State Public School Fund, and \$8,491,876 shall be from interest and income earned on the investment of moneys in the Public School Fund that is credited</p> <p>6 to the State Public School Fund pursuant to Section 22-41-102 (3) (a), C.R.S.</p> <p>7 ^e This amount shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution,</p> <p>8 appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.</p> <p>9</p>						
(B) Categorical Programs						
(I) District Programs Required by Statute						
Special Education Programs						
for Children with						
Disabilities	288,628,104	71,572,347		58,225,450 ^a	101,812 ^b	158,728,495 ^c
					(1.0 FTE)	(63.5 FTE)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	English Language						
2	Proficiency Program	24,377,497	3,101,598		9,984,180 ^a		11,291,719 ^d
3							(4.6 FTE)
4	(II) Other Categorical Programs						
5	Public School						
6	Transportation	50,828,042	36,922,227		13,905,815 ^e		
7					(2.0 FTE)		
8	Transfer to the Department						
9	of Higher Education for						
10	Distribution of State						
11	Assistance for Career and						
12	Technical Education	23,584,498	17,792,850		5,791,648 ^a		
13	Special Education Programs						
14	for Gifted and Talented						
15	Children	9,201,106	5,500,000		3,701,106 ^a		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1					(0.5 FTE)		
2	Expelled and At-risk						
3	Student Services Grant						
4	Program	7,493,560	5,788,807		1,704,753 ^a		
5					(1.0 FTE)		
6	Small Attendance Center						
7	Aid	959,379	787,645		171,734 ^a		
8	Comprehensive Health						
9	Education	1,005,396	300,000		705,396 ^a		
10					(1.0 FTE)		
11		406,077,582					

^a These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^b This amount shall be from federal funds transferred from the Department of Human Services.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^c This amount shall be from federal funds authorized pursuant to the federal Individuals with Disabilities Education Act and is included for informational purposes only.

2 ^d This amount shall be from federal funds authorized pursuant to Title III of the federal No Child Left Behind Act of 2001 and is included for informational purposes only.

3 ^e Of this amount, \$13,455,815 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution and \$450,000 shall be from the Public School
4 Transportation Fund created in Section 22-51-103 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not
5 subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

6

7 **(C) Grant Programs, Distributions, and Other Assistance**

8 **(I) Health and Nutrition**

9 Federal Nutrition Programs	156,631,328		82,327				156,549,001
10			(0.9 FTE)				(8.1 FTE)
11 State Match for School							
12 Lunch Program	2,472,644				2,472,644 ^a		
13 Child Nutrition School							
14 Lunch Protection Program	850,000				850,000 ^b		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Start Smart Nutrition						
2	Program Fund	700,000	700,000				
3	Start Smart Nutrition						
4	Program	843,495			143,495 ^e	700,000 ^e	
5	S.B. 97-101 Public School						
6	Health Services	142,073				142,073 ^d	
7						(1.4 FTE)	
8	(II) Capital Construction						
9	Division of Public School						
10	Capital Construction						
11	Assistance	874,523			874,523 ^e		
12					(9.0 FTE)		
13	Public School Capital						
14	Construction Assistance						
15	Board - Lease Payments	29,000,000			29,000,000 ^e		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Financial Assistance Priority						
2	Assessment	164,793			164,793 ^e		
3	State Aid for Charter School						
4	Facilities	5,000,000			5,000,000 ^b		
5	(III) Reading and Literacy						
6	Read-to-Achieve Grant						
7	Program	4,391,241			4,391,241 ^f		
8					(1.0 FTE)		
9	(IV) Professional Development and Instructional Support						
10	Content Specialists	441,808			441,808 ^b		
11					(5.0 FTE)		
12	Office of Dropout						
13	Prevention and Student						
14	Reengagement	3,000,000					3,000,000
15							(2.3 FTE)

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(V) Facility Schools						
2	Facility Schools Unit and						
3	Facility Schools Board	258,575				258,575 ^g	
4						(3.0 FTE)	
5	Facility School Funding	14,875,000			14,875,000 ^b		
6							
7	(VI) Other Assistance						
8	Appropriated Sponsored						
9	Programs	280,780,000			1,300,000^a	4,480,000 ⁱ	275,000,000
10		282,580,000			3,100,000 ^h		
11					(1.0 FTE)	(6.0 FTE)	(67.0 FTE)
12	School Counselor Corps						
13	Grant Program	5,000,000			5,000,000 ^b		
14					(1.0 FTE)		
15	Contingency Reserve Fund	1,000,000			1,000,000 ^j		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 Supplemental On-line							
2 Education Services	480,000				480,000 ^k		
3 Interstate Compact on							
4 Educational Opportunity for							
5 Military Children	22,832				22,832 ^b		
6	<u>506,928,312</u>						
7	508,728,312						
8							

9 ^a This amount shall be from interest and income earned on the investment of moneys in the Public School Fund that is credited to the State Public School Fund pursuant to Section
10 22-41-102 (3) (a), C.R.S.

11 ^b These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
12 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

13 ^c These amounts shall be from the Start Smart Nutrition Program Fund created in Section 22-82.7-105 (1), C.R.S., including \$700,000 General Fund that is appropriated to this fund
14 in FY 2011-12 and \$143,495 from fund reserves.

15 ^d This amount shall be from federal Medicaid funds transferred from the Department of Health Care Policy and Financing.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^e These amounts shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.

2 ^f This amount shall be from the transfer of tobacco settlement moneys to the Read-to-Achieve Cash Fund pursuant to Section 24-75-1104.5 (1) (h), C.R.S. Pursuant to Section 24-22-116,
3 C.R.S., tobacco litigation settlement funds are not state fiscal year spending as defined in Section 20 of Article X of the State Constitution.

4 ^g This amount shall be transferred from the Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Facility Schools, Facility School Funding line item.

5 ^h Of this amount, \$810,000 shall be from fees and charges for workshops, conferences, training programs, and seminars, and ~~\$490,000~~ \$2,290,000 shall be from various grants and
6 donations.

7 ⁱ This amount shall be transferred from the Department of Human Services.

8 ^j This amount shall be from school district reimbursements that are credited to the Contingency Reserve Fund pursuant to Section 22-54-117 (1) (c), C.R.S.

9 ^k This amount shall be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S.

10							
11		4,484,581,857					
12		4,486,381,857					

14 **(3) LIBRARY PROGRAMS**

15 Administration	995,921		745,921		250,000 ^a		
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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1				(11.8 FTE)		(2.5 FTE)	
2	Federal Library Funding	3,031,787					3,031,787
3							(23.8 FTE)
4	Broadband Technology						
5	Opportunities Program	1,219,460				443,274 ^a	776,186
6						(1.6 FTE)	(2.9 FTE)
7	Colorado Library						
8	Consortium	1,000,000	1,000,000				
9	Colorado Virtual Library	379,796	359,796			20,000 ^a	
10	Colorado Talking Book						
11	Library, Building						
12	Maintenance and Utilities						
13	Expenses	70,660	70,660				
14	Reading Services for the						
15	Blind ⁹	250,000				250,000 ^b	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1		6,947,624					
2							
3	^a These amounts shall be from grants and donations.						
4	^b This amount shall be from moneys appropriated from the Colorado Disabled Telephone Users Fund to the Department of Regulatory Agencies to be credited to the Blind Cash Fund						
5	pursuant to Section 40-17-104 (1), C.R.S.						
6							
7	(4) SCHOOL FOR THE DEAF AND THE BLIND						
8	(A) School Operations						
9	Personal Services	9,205,925					
10		(141.3 FTE)					
11	Early Intervention Services	1,165,533					
12		(10.0 FTE)					
13	Shift Differential	65,755					
14	Operating Expenses	417,277					
15	Vehicle Lease Payments	23,043					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	24,100						
2	Utilities	554,810					
3	Allocation of State and						
4	Federal Categorical Program						
5	Funding	170,000					
6	(0.4 FTE)						
7	Medicaid Reimbursements						
8	for Public School Health						
9	Services	150,000					
10	(1.5 FTE)						
11	<u>11,752,343</u>		10,096,384			1,655,959 ^a	
12	11,753,400		10,097,441				
13							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 ^a Of this amount, \$755,000 shall be from fees collected from school districts, boards of cooperative services, and private entities for the purposes of outreach services, \$200,000 shall
3 be tuition payments received from other states, and \$120,000 shall be from fees and charges for workshops and conferences.

4 ^b This amount shall be from various federal funds transferred from the Assistance to Public Schools section.

5

6 ~~14,297,343~~

7 14,298,400

8

9 **TOTALS PART III**

10 **(EDUCATION)** ~~\$4,563,872,393~~ ~~\$3,010,535,601~~ \$284,175,417^a ~~\$619,775,069~~ ~~\$23,433,557~~ ~~\$625,952,749~~

11 \$4,566,057,419 \$3,010,536,658 \$284,175,417 \$621,648,994 \$23,759,972 \$625,936,378

12

13 ^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

14

15 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

APPROPRIATION FROM

		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	7	Department of Education, Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding -- It is the intent of						
2		the General Assembly that the Department of Education be authorized to utilize up to \$4,647,614 of this appropriation to fund qualified students						
3		designated as Accelerating Students Through Concurrent Enrollment (ASCENT) Program participants as authorized pursuant to Section 22-35-108,						
4		C.R.S. This amount is calculated based on an estimated 753 participants funded at a rate of \$6,172.13 per FTE pursuant to Section 22-54-104 (4.7),						
5		C.R.S.						
6								
7	<u>8</u>	Department of Education, Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding -- Of the amount						
8		appropriated for this line item, a portion, not to exceed \$250,000 for fiscal year 2011-12, shall be transferred to the Legislative Council for the purpose						
9		of funding the biennial cost of living analysis pursuant to Section 22-54-104 (5) (c) (III) (B), C.R.S.						
10								
11	9	Department of Education, Library Programs, Reading Services for the Blind -- This appropriation is for the support of privately operated reading						
12		services for the blind, as authorized by Section 24-90-105.5, C.R.S. It is the intent of the General Assembly that \$200,000 of this appropriation be						
13		used to provide access to radio and television broadcasts of locally published and produced materials and \$50,000 of this appropriation be used to						
14		provide telephone access to digital transmissions of nationally published and produced materials.						

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.