

Second Regular Session
Seventy-third General Assembly
STATE OF COLORADO

INTRODUCED

LLS NO. 22-0458.01 Carolyn Kampman x4959

HOUSE BILL 22-1172

HOUSE SPONSORSHIP

McCluskie, Herod, Ransom

SENATE SPONSORSHIP

Moreno, Hansen, Rankin

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT

101 CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE OFFICES OF
102 THE GOVERNOR, LIEUTENANT GOVERNOR, AND STATE PLANNING
103 AND BUDGETING.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the offices of the governor, lieutenant governor, and state planning and budgeting.

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1. Appropriation to the offices of the governor,**
3 **lieutenant governor, and state planning and budgeting for the fiscal**
4 **year beginning July 1, 2021.** In Session Laws of Colorado 2021, section
5 2 of chapter 504, (SB 21-205), **amend** Part IV as follows:

6 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

PART IV

GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING

(1) OFFICE OF THE GOVERNOR

(A) Governor's Office

Administration of Governor's

Office and Residence	4,268,016		3,615,720		211,292 ^a	441,004 ^b	
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	4,320,834		3,668,538				
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~~(35.9 FTE)~~

(36.5 FTE)

Discretionary Fund	19,500		19,500				
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Mansion Activity Fund	263,266				263,266 ^c		
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4,550,782

4,603,600

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a Of this amount \$106,912 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$104,380 shall be from the COVID Heroes Collaboration						
2	Fund created in Section 24-50-104 (1)(k), C.R.S.						
3	^b This amount shall be from statewide indirect cost recoveries collected by the Governor's Office of Information Technology.						
4	^c This amount shall be from rental fees for events using Mansion facilities or the Governor's Mansion Maintenance Fund created in Section 24-30-1303.8 (a), C.R.S.						
5							
6	(B) Special Purpose						
7	Health, Life, and Dental	1,816,282		1,062,855	345,134 ^a	210,214 ^b	198,079(I)
8	Short-term Disability	24,916		14,919	4,341 ^a	3,171 ^b	2,485(I)
9	S.B. 04-257 Amortization						
10	Equalization Disbursement	778,419		466,197	135,640 ^a	98,941 ^b	77,641(I)
11	S.B. 06-235 Supplemental						
12	Amortization Equalization						
13	Disbursement	778,419		466,197	135,640 ^a	98,941 ^b	77,641(I)
14	Salary Survey	509,703		305,111	88,773 ^a	65,005 ^b	50,814(I)
15	PERA Direct Distribution	382,791		267,302	66,669 ^a	48,820 ^b	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Workers' Compensation	26,148	18,535			7,613 ^b	
2	Legal Services	525,634	433,552		36,457 ^a	55,625 ^b	
3	Payment to Risk Management						
4	and Property Funds	626,545	529,296			97,249 ^b	
5	Capitol Complex Leased						
6	Space	387,204	193,601			193,603 ^b	
7	Payments to OIT	1,268,196	1,268,196				
8	CORE Operations	91,366			15,058 ^a	61,629 ^b	14,679(I)
9	Indirect Cost Assessment	14,448	14,448				
10		<u>7,230,071</u>					

12 ^a Of these amounts, \$36,457 shall be from the COVID Heroes Collaboration Fund created in Section 24-50-104 (1)(k), C.R.S., \$28,099 shall be from the Marijuana Tax Cash Fund created
13 in Section 39-28.8-501 (1), C.R.S., and \$763,156 shall be from various sources of cash funds.

14 ^b Of these amounts, \$585,899 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$354,912 shall
15 be from statewide indirect cost recoveries collected by the Governor's Office of Information Technology.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(C) Colorado Energy Office						
3	Program Administration	6,257,311		2,625,625			3,631,686(I)
4		(24.8 FTE)					
5	Electric Vehicle Charging						
6	Station Grants	1,036,204			1,036,204 ^a		
7	Legal Services	486,329		433,951			52,378(I)
8	Vehicle Lease Payments	13,182		13,182			
9	Leased Space	218,835		218,835			
10	Indirect Cost Assessment	153,808		37,763			116,045(I)
11		<u>8,165,669</u>					

13 ^a This amount shall be from the Electric Vehicle Grant Fund created in Section 24-38.5-103 (1)(a), C.R.S.

14
15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1		19,946,522					
2		19,999,340					
3							
4	(2) OFFICE OF THE LIEUTENANT GOVERNOR						
5	Administration	394,781	394,781				
6			(4.0 FTE)				
7	Discretionary Fund	2,875	2,875				
8	Commission of Indian Affairs	244,291	243,107		1,184 ^a		
9		(3.0 FTE)					
10	Commission on Community						
11	Service	200,000	200,000				
12		841,947					

14 ^a This amount shall be from private donations.

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(3) OFFICE OF STATE PLANNING AND BUDGETING						
2	Personal Services	2,845,409		1,205,236		1,640,173 ^a	
3		(21.4 FTE)					
4	Operating Expenses	61,844		10,900		50,944 ^a	
5	Economic Forecasting						
6	Subscriptions	16,362				16,362 ^a	
7	Evidence-based Policymaking						
8	Evaluation and Support	832,391			832,391 ^b		
9		3,756,006					

^a Of these amounts, \$62,303 shall be from statewide indirect cost recoveries collected by the Governor's Office of Information Technology and \$1,645,176 shall be from statewide indirect cost recoveries collected by the Colorado Department of Transportation.

^b Of this amount, \$500,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$332,391 shall be from the Office of State Planning and Budgeting Youth Pay For Success Initiatives Account of the Pay For Success Contracts Fund created in Section 24-37-403 (6)(a), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3	(4) ECONOMIC DEVELOPMENT PROGRAMS						
4	Administration	779,414	779,414				
5			(6.0 FTE)				
6	Vehicle Lease Payments	16,877	16,877				
7	Leased Space	347,632	347,632				
8	Global Business Development	5,120,052	3,996,948		573,626 ^a	175,000 ^b	374,478(I)
9		(25.4 FTE)					
10	Office of Outdoor Recreation	370,000	370,000				
11			(3.0 FTE)				
12	Leading Edge Program Grants	151,431	76,000		75,431 ^c		
13	Small Business Development						
14	Centers	1,378,946	94,144				1,284,802(I)
15		(4.0 FTE)					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Colorado Office of Film,						
2	Television, and Media	1,779,856	1,260,331		519,525 ^d		
3		1,804,856	1,285,331				
4		(4.5 FTE)					
5	Colorado Promotion -						
6	Colorado Welcome Centers	500,000	500,000				
7			(3.3 FTE)				
8	Colorado Promotion - Other						
9	Program Costs	16,528,000	12,528,000		4,000,000 ^e		
10		(4.0 FTE)					
11	Destination Development						
12	Program	2,200,000	1,600,000		600,000 ^e		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Economic Development						
2	Commission - General						
3	Economic Incentives and						
4	Marketing	5,588,322	5,444,445		143,877 ^f		
5		(5.8 FTE)					
6	Colorado First Customized						
7	Job Training	4,500,000	4,500,000				
8	CAPCO Administration	85,291				85,291 ^g	
9						(2.0 FTE)	
10	Council on Creative Industries	2,788,734	2,023,000				765,734(I)
11		(3.0 FTE)					
12	Advanced Industries	7,398,000	398,000		7,000,000(I) ^h		
13					(2.6 FTE)		
14	Rural Jump Start	40,491	40,491				
15			(0.5 FTE)				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	632,324		533,688		98,636 ⁱ	
2							50,205,370
3							50,230,370
4							

5 ^a Of this amount, an estimated \$300,000(I) shall be from the Advanced Industries Export Acceleration Cash Fund created in Section 24-47-103 (8)(a), C.R.S., an estimated \$223,626
6 shall be from various fees collected from participants in activities conducted by the division, and an estimated \$50,000 shall be from the Minority Business Fund created in Section
7 24-49.5-104 (1), C.R.S.

8 ^bThis amount shall be from the Advanced Industries Export Acceleration Cash Fund created in Section 24-47-103 (8)(a), C.R.S.

9 ^c This amount shall be from fees, Small Business Development Centers' activities, and grants and donations.

10 ^d This amount shall be from the Colorado Office of Film, Television, and Media Operational Account Cash Fund created in Section 24-48.5-116 (5)(a), C.R.S.

11 ^e These amounts shall be from the Colorado Travel and Tourism Promotion Fund created in Section 24-49.7-106 (1), C.R.S.

12 ^f This amount shall be from fees collected pursuant to Section 39-22-514.5 (6), C.R.S.

13 ^g This amount shall be transferred from the Department of Regulatory Agencies from the Transfer to CAPCO line item appropriation.

14 ^h This amount shall be from the Advanced Industries Acceleration Cash Fund created in Section 24-48.5-117 (7)(a), C.R.S. This amount is shown for informational purposes only
15 because the Advanced Industries Acceleration Cash Fund is continuously appropriated to the Office pursuant to Section 24-48.5-117 (7)(c)(I), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	i This amount shall be from various sources of cash funds.						
2							
3	(5) OFFICE OF INFORMATION TECHNOLOGY						
4	(A) OIT Central Administration						
5	Central Administration	11,917,204	139,825			11,777,379 ^a	
6						(104.0 FTE)	
7	Health, Life, and Dental	11,715,916	117,929			11,597,987 ^a	
8	Short-term Disability	139,589	1,306			138,283 ^a	
9	S.B. 04-257 Amortization						
10	Equalization Disbursement	4,371,452	40,957			4,330,495 ^a	
11	S.B. 06-235 Supplemental						
12	Amortization Equalization						
13	Disbursement	4,371,452	40,957			4,330,495 ^a	
14	Salary Survey	2,863,811	26,794			2,837,017 ^a	
15	PERA Direct Distribution	2,098,021	19,620			2,078,401 ^a	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Shift Differential	85,592				85,592 ^a	
2	Workers' Compensation	183,191				183,191 ^a	
3	Legal Services	194,028				194,028 ^a	
4	Payment to Risk Management						
5	and Property Funds	1,355,567				1,355,567 ^a	
6	Vehicle Lease Payments	125,033				125,033 ^a	
7	Leased Space	2,698,010				2,698,010 ^a	
8	Capitol Complex Leased						
9	Space	283,420				283,420 ^a	
10	Payments to OIT	9,254,349				9,254,349 ^a	
11	CORE Operations	285,257				285,257 ^a	
12	Indirect Cost Assessment	1,000,009				1,000,009 ^a	
13		<u>52,941,901</u>					

15 ^a These amounts shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1)(a), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1

2 **(B) Enterprise Solutions**

3 Enterprise Solutions	109,693,404		1,226,598		465,340 ^a	108,001,466 ^b	
4						(495.0 FTE)	
5	109,693,404						

6

7 ^a Of this amount, \$453,812 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$9,200 shall be from the Mobile Home Park Act Dispute Resolution
 8 and Enforcement Program Cash Fund created in Section 38-12-1110 (1), C.R.S., and \$2,328 shall be from user fees collected from various local governments and deposited in the
 9 Information Technology Revolving Fund created in Section 24-37.5-112 (1)(a), C.R.S.

10 ^b These amounts shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1)(a), C.R.S.

11

12 **(C) Public Safety Network**

13 Public Safety Network	20,870,673		7,200,000			13,549,673 ^a	121,000(I)
14						(54.0 FTE)	
15	20,870,673						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1

2 ^a Of this amount, \$7,200,000 shall be from the Public Safety Communications Trust Fund created in Section 24-37.5-506 (1), C.R.S., and \$6,349,673 shall be from user fees collected
3 from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1)(a), C.R.S.

4

5 **(D) Information Security**

Information Security	14,173,112					14,173,112 ^a	
						(51.0 FTE)	
	14,173,112						

9

10 ^a This amount shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1)(a), C.R.S.

11

12

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(E) Colorado Benefits Management System						
2	Colorado Benefits						
3	Management System ^{11, 12}	67,068,925				67,068,925 ^a	
4						(49.5 FTE)	
5		67,068,925					

7 ^a This amount shall be from fees collected from user agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1)(a), C.R.S.

9 **(F) Customer Service and**
10 **Support**

11	Customer Service and Support	25,886,871	184,503			25,702,368 ^a	
12						(271.0 FTE)	
13		25,886,871					

15 ^a This amount shall be from fees collected from user agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1)(a), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2		290,634,886					
3							
4							
5	TOTALS PART IV						
6	(GOVERNOR-						
7	LIEUTENANT						
8	GOVERNOR- STATE						
9	PLANNING AND						
10	BUDGETING)	\$365,384,731	\$57,569,143		\$16,648,484 ^a	\$284,399,642	\$6,767,462 ^b
11		<u>\$365,462,549</u>	<u>\$57,646,961</u>				
12							

13 ^a Of this amount, \$7,300,000 contains an (I) notation.

14 ^b This amount contains an (I) notation.

15

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

11 Governor – Lieutenant Governor – State Planning and Budgeting, Office of Information Technology, Colorado Benefits Management System, Colorado Benefits Management System -- Of this appropriation, \$5,000,000 remains available until the close of the 2022-23 fiscal year.

12 Governor – Lieutenant Governor – State Planning and Budgeting, Office of Information Technology, Colorado Benefits Management System, Colorado Benefits Management System -- Of this appropriation, \$136,240 reappropriated funds remain available for expenditure until the close of the 2022-23 state fiscal year. It is the General Assembly’s intent that this appropriation be used to implement S.B. 19-235.

1 **SECTION 2. Appropriation to the office of the governor for**
2 **the fiscal year beginning July 1, 2020.** In Session Laws of Colorado
3 2021, **amend** section 15 (1) and (2) of chapter 371, (HB 21-1289), as
4 follows:

5 Section 15. **Appropriations.** (1) For the 2020-21 state fiscal year,
6 \$35,000,000 is appropriated to the office of the governor for use by the
7 office of information technology for use by the Colorado broadband
8 office. This appropriation is from the digital inclusion grant program fund
9 created in section 24-37.5-904 (2), C.R.S., and of money the state
10 received from the federal coronavirus state fiscal recovery fund. The
11 Colorado broadband office may use this appropriation to implement the
12 digital inclusion grant program created in section 24-37.5-904 (1)(a),
13 C.R.S. Any money appropriated in this subsection (1) not expended prior
14 to ~~July 1, 2021~~ JULY 1, 2022, is further appropriated to the office of the
15 governor for use by the office of information technology for the ~~2021-22~~
16 2022-23 state fiscal year for the same purpose.

17 (2) For the 2020-21 state fiscal year, \$35,000,000 is appropriated
18 to the office of the governor for use by the office of information
19 technology for the broadband deployment board. This appropriation is
20 from the broadband stimulus account in the broadband administrative
21 fund created in section 24-37.5-119 (4), C.R.S., and of money the state
22 received from the federal coronavirus state fiscal recovery fund. The
23 broadband deployment board may use this appropriation to implement the
24 broadband stimulus grant program created in section 24-37.5-119 (9.5),
25 C.R.S. Any money appropriated in this subsection (2) not expended prior
26 to ~~July 1, 2021~~ JULY 1, 2022, is further appropriated to the office of the
27 governor for use by the office of information technology for the ~~2021-22~~

1 2022-23 state fiscal year for the same purpose.

2 **SECTION 3. Safety clause.** The general assembly hereby finds,
3 determines, and declares that this act is necessary for the immediate
4 preservation of the public peace, health, and safety.