

## Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

# **Fiscal Note**

Drafting Number:	LLS 21-0910	Date:	May 11, 202
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Prime Sponsors: Sen. Hansen Bill Status: Senate Appropriations

Rep. Herod Fiscal Analyst: Aaron Carpenter | 303-866-4918

Aaron.Carpenter@state.co.us

		natonioalpontol@state.co.us			
Bill Topic:	OFFICE OF PUBLIC GUARDIANSHIP EXTENSION				
Summary of Fiscal Impact:	<ul><li>☐ State Revenue</li><li>☑ State Expenditure</li><li>☐ State Transfer</li></ul>	<ul><li>□ TABOR Refund</li><li>□ Local Government</li><li>□ Statutory Public Entity</li></ul>			
	The bill extends the repeal date of the Office of Public Guardianship by six months and aligns other repeal dates to reflect this change. The bill will increase state expenditures in FY 2023-24 only.				
Appropriation Summary:	No appropriation is required.				
Fiscal Note Status:	This fiscal note reflects the in Committee.	stroduced bill as recommended by the Joint Budget			

# Table 1 State Fiscal Impacts Under SB 21-267

		Budget Year FY 2021-22	Out Year FY 2022-23	Out Year FY 2023-24
Revenue		-	-	-
Expenditures	Cash Funds	-	-	\$375,785
	Reappropriated Funds	-	-	\$44,842
	Total Expenditures	-	-	\$420,627
	Total FTE			3.0 FTE
Transfers		-	-	
TABOR Refund		-	-	

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### **Summary of Legislation**

In 2019 the General Assembly passed House Bill 19-1045, which extended the Office of Public Guardianship (OPG) until December 31, 2023. This bill extends the office's repeal until June 30, 2024. The OPG is required to notify the Joint Budget Committee that it will not be continuing and that court fees may be reduced by the amount deposited into the OPG Cash Fund. Finally, the bill extends the repeal of the OPG Cash Fund to align with this new date.

### **State Expenditures**

For FY 2023-24, state cash fund expenditures in the OPG will increase by \$420,627 and 3.0 FTE to operate for an additional six months. This amount represents half of the funding included in Senate Bill 21-215 (the FY 2021-22 Long Bill). Of that amount, \$375,785 is from the OPG Cash Fund and \$44,842 is reappropriated from the Department of Human Services.

#### **Effective Date**

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

#### **State and Local Government Contacts**

Judicial Office of Public Guardianship