

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING RESPONDING TO THE MISSING INDIGENOUS PERSONS CRISIS, AND, IN CONNECTION THEREWITH, ESTABLISHING THE OFFICE OF LIAISON FOR MISSING AND MURDERED INDIGENOUS RELATIVES AND MAKING AN APPROPRIATION.

Prime Sponsors: Senator Danielson
Reps. Duran and Herod

JBC Analyst: Emily Hansen
Phone: 303-866-4961
Date Prepared: April 26, 2022

Appropriation Items of Note

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/17/22.

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| XXX | No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill |
| | Update: Fiscal impact has changed due to <i>new information or technical issues</i> |
| | Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared |
| | Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill |

The Senate Judiciary Committee Report (03/24/22) and Senate Appropriations Committee Report (04/21/22) adopted on second reading in the Senate (04/21/22), and the House State, Civic, Military, & Veterans Affairs Committee Report (04/25/22) include amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

| Amendment | Description |
|------------------|--------------------|
| None. | |

Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates a total of \$497,250 General Fund to the Department of Public Safety for FY 2022-23. This provision also states that the appropriation is

based on the assumption that the Department will require an additional 4.5 FTE. Of this amount, \$15,982 is reappropriated to the Department of Personnel for vehicle lease payments.

Points to Consider*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2022-23 based on the March 2022 Legislative Council Staff revenue forecast. The budget package includes two set-asides:

- \$40.0 million General Fund for bills that create ongoing obligations; and
- \$900.0 million General Fund for bills that create one-time obligations in FY 2022-23.

The \$40.0 million *appropriations* set-aside includes an additional \$6.0 million General Fund to provide a 15.0 percent General Fund reserve for those appropriations. The \$900.0 million *obligations* set-aside does not include an additional amount for a General Fund reserve and, assumes, but does not require, that obligations be addressed through statutory transfers rather than appropriations. Therefore *appropriations* from the \$900.0 million set-aside require an additional 15.0 percent to maintain the statutory General Fund reserve.

This bill creates an ongoing obligation and requires a General Fund appropriation of \$497,250 for FY 2022-23, reducing the \$40.0 million set aside by the same amount.