

Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

Revised Fiscal Note

(replaces fiscal note dated March 2, 2021)

Drafting Number: LLS 21-0376 Date: May 12 2021

Prime Sponsors:	Sen. Danielson Rep. Ricks	Bill Status: Fiscal Analyst:	House Business Clare Pramuk clare.pramuk@s	303-866-2677
Bill Topic:	SUNSET EMPLOYMENT FIRST ADVISORY PARTNERSHIP			
Summary of Fiscal Impact:	☐ State Revenue☑ State Expenditure☐ State Transfer	diture ☐ Local Government		
	Sunset bill. Senate I Partnership in the Departr on September 1, 2021. I with disabilities. The bill increases workload through	t also creates a hiring continues current exp	loyment, which is preference pilot p	scheduled to repea program for person
Appropriation Summary:	No appropriation is requir	ed.		
Fiscal Note Status:	The fiscal note reflects the	e reengrossed bill.		
	State Fiscal Im	Table 1 pacts Under SB 21	-95¹	
New Impacts		Budget Y FY 2021		Out Year FY 2022-23
Revenue			-	-
Expenditures			-	-
TABOR Refund			-	
Continuing Impac	ts			
Revenue	Cash Funds		-	
Expenditures	Cash Funds	\$12,	016	\$12,016
	Continuing FTE		-	-
TABOR Refund			-	-

¹ Table 1 shows the new impacts resulting from changes to the program under the bill, and the continuing impacts from extending the program beyond its current repeal date. The continuing program impacts will end if the bill is not passed and the program is allowed to repeal.

Summary of Legislation

This bill continues indefinitely the Employment First Partnership in the Department of Labor and Employment (CDLE), which is scheduled to repeal on September 1, 2021. It adds the following agencies to the definition of "agency partners" that collaborate with the partnership:

- the Colorado Office of Employment First;
- JFK Partners within the Department of Pediatrics of the University of Colorado School of Medicine, and
- the University of Colorado Anschutz Medical Campus.

The bill also requires that by January 1, 2023, the Executive Director of the CDLE, in collaboration with the State Personnel Director in the Department of Personnel and Administration (DPA), develop and implement a hiring preference pilot program for persons with disabilities applying to the CDLE. Other departments may participate in the pilot program until December 31, 2027. By November 1, 2027, any participating department must provide a report to the state personnel director who will compile the reports for submission to the House and Senate business committees.

Background

The Employment First Partnership was established in Senate Bill 16-077 to require five agency partners—the Department of Labor and Employment, the Department of Health Care Policy and Financing, the Department of Education, the Department of Higher Education, and the Department of Human Services, to work together to identify employment and educational opportunities for persons with disabilities.

Continuing Program Impacts

Based on the department's FY 2021-22 budget request, the Department of Labor and Employment is expected to have expenditures of \$12,016 to administer the Employment First Partnership. If this bill is enacted, current expenditures will continue for the program starting in FY 2021-22. If this bill is not enacted, the program will end on September 1, 2021.

State Expenditures

Workload will increase in the CDLE and the DPA to develop and implement the pilot program and then evaluate and report on it. Departments that participate in the pilot program will also have an increased workload to implement and report on the pilot program. These increases can be accomplished within existing appropriations.

Effective Date

The bill takes effect September 1, 2021.

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State Appropriations

No appropriation is required, as the department included the continuing expenditures in its budget request for FY 2021-22.

State and Local Government Contacts

Education Governor
Health Care Policy and Financing Higher Education

Human Services Information Technology

Labor Personnel