

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING AN EXPANSION OF THE COMPLEMENTARY OR ALTERNATIVE MEDICINE PILOT PROGRAM FOR A PERSON WITH A PRIMARY CONDITION RESULTING IN THE TOTAL INABILITY FOR INDEPENDENT AMBULATION, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Zenzinger and Smallwood
Reps. Kennedy and Van Winkle

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Date Prepared: May 13, 2021

Appropriation Items of Note

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

Significant Cost Increase in Second Year

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/25/21.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate Appropriations Committee Report (04/01/21) added an appropriations clause that is consistent with the Legislative Council Staff Fiscal Note and did not change the estimated fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides \$75,967 total funds to the Department of

SB21-038

JBC Staff Analysis

Health Care Policy and Financing for FY 2021-22, including \$37,984 General Fund and an anticipated \$37,983 federal funds. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.9 FTE.

Description of Amendments in This Packet

None.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The budget package includes a set aside of \$48.0 million General Fund for bills that require General Fund appropriations for FY 2021-22. This bill requires a General Fund appropriation of \$37,984 for FY 2021-22, reducing the \$48.0 million set aside by the same amount.

Future Fiscal Impact

Although this bill requires only \$37,984 General Fund for FY 2021-22, it is projected to require approximately \$398,119 General Fund annually when fully implemented by FY 2023-24.