

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING MEASURES TO SUPPORT CERTAIN SCHOOL FOOD PROGRAMS IN THE DEPARTMENT OF EDUCATION, AND, IN CONNECTION THEREWITH, MAKING AND REDUCING AN APPROPRIATION.

Prime Sponsors: Reps. Bird and Sirota
Sens. Kirkmeyer and Bridges

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Appropriation Items of Note

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/28/24.

	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
XXX	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The FY 2024-25 appropriation in the bill includes \$116,200,000 from the Healthy School Meals for All Program Cash Fund and \$22,821,955 from the State Education Fund. The revised fiscal note misclassifies \$70,590 as being from the State Education Fund instead of from the new Healthy School Meals for All Program Cash Fund.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that includes the following changes to appropriations to the Department of Education.

HB24-1390

JBC Staff Analysis

FY 2023-24

Reduces the appropriation from the General Fund by \$15,439,107 and increases the cash funds appropriation from the State Education Fund by the same amount.

FY 2024-25

Includes a net decrease in total appropriations of \$17,820,179 and 0.6 FTE, including:

- a reduction of \$40,642,134 from the General Fund;
- a reduction of \$116,200,000 from the Healthy School Meals for All Program General Fund Exempt Account;
- an increase of \$116,200,000 from the Healthy School Meals for All Program Cash Fund;
- an increase of \$22,821,955 from the State Education Fund.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2024-25 based on the March 2024 Office of State Planning and Budgeting revenue forecast. The JBC has included as part of its FY 2024-25 budget package a reduction of \$15.5 million General Fund appropriations in FY 2023-24 and \$40.6 million General Fund appropriations in FY 2024-25 to be included in this bill.