

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE PAYMENT OF THE EXPENSES OF THE LEGISLATIVE DEPARTMENT.

Prime Sponsors: Reps. Duran and McCluskie
Sens. Rodriguez and Fenberg

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Appropriation Items of Note

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

Pursuant to Joint Rule 22 (b)(1), the Legislative Council Staff does not review bills limited to appropriations measures carrying specific dollar amounts for fiscal impacts. Therefore, Legislative Council Staff does not prepare a Fiscal Note for the annual legislative appropriation bill.

Table 1 summarizes the appropriations included in the bill.

**Table 1
State Fiscal Impacts Under SB 23-197**

		FY 2024-25	FY 2025-26
Revenue		-	-
Expenditures	General Fund	\$71,834,409	\$0
	Cash Funds	90,000	0
	Reappropriated Funds	1,713,352	0
	Total	\$73,637,761	\$0
Total FTE		449.2 FTE	0.0 FTE
Diversions		-	-
TABOR Refund		-	-

Section 1 of the bill appropriates \$73,587,761 total funds for the Legislative Department for FY 2024-25, including:

1. \$71,784,409 General Fund;
2. \$90,000 cash funds; and

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3. \$1,713,352 reappropriated funds.

This section reflects a total of 449.2 FTE.

More detailed information about the appropriations for each legislative agency is included in the February 23, 2024 booklet titled, "Colorado Legislative Department: 2024-25 Fiscal Year Budget Request".

Section 2 of the bill appropriates \$50,000 General Fund to the Youth Advisory Council Cash Fund for FY 2024-25 to support the Youth Advisory Council.

Section 3 of the bill amends the appropriations in the FY 2023-24 Legislative Appropriation Bill (S.B. 23-197) to make \$29,000 of the existing FY 2023-24 General Fund appropriation to the Legislative Council available through FY 2024-25 to support new legislator orientation and official functions.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes the appropriations described above.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) is developing a budget package for FY 2024-25. The JBC has voted to include as part of its FY 2024-25 budget package a General Fund placeholder to cover the appropriations included in this bill.