



# Fiscal Note

## Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

### HB25-1320: SCHOOL FINANCE ACT

**Prime Sponsors:**

Rep. McCluskie; Lukens

Sen. Lundeen; Bridges

**Fiscal Analyst:**

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**Published for:** House Education

**Drafting number:** LLS 25-0945

**Version:** Initial Fiscal Note

**Date:** April 3, 2025

**Fiscal note status:** The fiscal note reflects the introduced bill.

### Summary Information

**Overview.** The bill sets FY 2025-26 funding levels for Colorado's 178 school districts, and makes changes to the implementation of the new school finance formula adopted in House Bill 24-1448.

**Types of impacts.** The bill is projected to affect the following areas on an ongoing basis:

- State Expenditures
- School Districts

**Appropriations.** For FY 2025-26, the bill decreases required appropriations to the Colorado Department of Education by \$16.2 million.

**Table 1**  
**State Fiscal Impacts**

Type of Impact	Budget Year FY 2025-26	Out Year FY 2026-27
State Revenue	\$0	\$0
State Expenditures (State Education Fund)	-\$16,196,028	-\$26,300,000
Transferred Funds	\$0	\$0
Change in TABOR Refunds	\$0	\$0
Change in State FTE	0.0 FTE	0.0 FTE

## Summary of Legislation

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The bill sets school finance funding levels for FY 2025-26, and modifies the transition from the Public School Finance Act of 1994 (old formula) to the new school finance formula adopted in House Bill 24-1448 (new formula).

### FY 2025-26 School Finance Funding

For FY 2025-26, the bill increases base per pupil funding by \$195.42, to \$8,691.80, and establishes statewide total program funding at \$10.036 billion in FY 2025-26.

### School Finance Formula Changes

The bill expands the phase in period from 6 to 7 years, and modifies the phase in schedule, hold harmless provision, and multi-year student count averaging in the new formula, as discussed below.

#### Phase In of New Formula

Under current law, the new school finance formula is phased in over six years, with the formula fully implemented beginning in FY 2030-31. The bill extends the phase in to seven years and modifies the phase in percentages as shown in Table 2.

**Table 2**  
**Phase In of New Formula Under HB 25-1320**

Year	Current Law	Under Bill
FY 2025-26	18%	15%
FY 2026-27	34%	30%
FY 2027-28	50%	45%
FY 2028-29	66%	60%
FY 2029-30	82%	75%
FY 2030-31	100%	90%
FY 2031-32	100%	100%

#### Averaging and Smoothing Factor

Under current law, the new school finance formula provides funding based on the greater of the district or state Charter School Institute (CSI) school current year student count, or an average of the current year count and one, two, or three prior year count (four-year averaging).

For FY 2025-26, the bill maintains the current four-year averaging provision. Beginning in FY 2026-27, three-year averaging is used to determine the funded pupil count, with two conditions:

- If the new formula is not phased in at 30 percent in FY 2026-27, then four-year averaging is used on an ongoing basis.
- If the balance in the State Education Fund (SEF) is projected to be less than \$200 million on June 30, 2027, based on the March 2027 Legislative Council Staff (LCS) revenue forecast, then, beginning in FY 2027-28, the General Assembly must implement a smoothing factor or two-year averaging is used. The bill does not include the specific parameters for a smoothing factor.

Beginning in FY 2027-28, the bill specifies that the old formula must use the same method for calculating funded pupil count as the new formula, for purposes of calculating the phase in and hold harmless. This means that the same number of years will be averaged in both cases. Changes to averaging are shown in Table 3 below.

**Table 3**  
**Averaging Under HB25-1320**

Year	Current Law <sup>1</sup>	Under Bill <sup>1</sup>
FY 2025-26	Four-year averaging	Four-year averaging
FY 2026-27	Four-year averaging	Three-year averaging, except that four-year averaging is used starting in FY 2026-27 if the new formula is not phased in at 30%.
FY 2027-28	Four-year averaging	Three-year averaging, except that if the SEF balance falls below \$200 million, two-year averaging or a smoothing factor is used
FY 2028-29	Four-year averaging	Averaging or smoothing provision determined in FY 2027-28
FY 2029-30	Four-year averaging	Averaging or smoothing provision determined in FY 2027-28
FY 2030-31	Four-year averaging	Averaging or smoothing provision determined in FY 2027-28
FY 2031-32	Four-year averaging	Averaging or smoothing provision determined in FY 2027-28

<sup>1</sup>Under current law, the new formula uses four-year averaging, with five-year averaging in the old formula for the purposes of the hold harmless and phase in. Under the bill, the same averaging is used in the old and new formulas, beginning in FY 2027-28.

### Hold Harmless

Under current law, districts receive the greater of their total program under the old formula plus 0.5 percent, or their phased in total program under the new formula. The bill modifies this hold harmless provision so that districts instead receive at least their FY 2024-25 total program amount in FY 2025-26 and FY 2026-27 only, and at least their old formula total program plus 1.0 percent from FY 2027-28 through FY 2030-31. These changes are shown in Table 4 below.

**Table 4**  
**Hold Harmless Provisions Under HB25-1320**

Year	Current Law	Bill
FY 2025-26	Old Formula + 0.5%	FY 2024-25 Actual
FY 2026-27	Old Formula + 0.5%	FY 2024-25 Actual
FY 2027-28	Old Formula + 0.5%	Old Formula + 1%
FY 2028-29	Old Formula + 0.5%	Old Formula + 1%
FY 2029-30	Old Formula + 0.5%	Old Formula + 1%
FY 2030-31	N/A	Old Formula + 1%
FY 2031-32	N/A	N/A

## Implementation Conditions

Under current law, the old formula must be used to calculate school finance funding instead of the new formula if the Joint Budget Committee (JBC) determines that the income tax diversion to the State Education Fund (SEF) will decrease by at least 5 percent year over year during the new phase in period. The bill clarifies that this condition is not initiated if the JBC determines that the year over year decline is due to a correction to an error in the amount of income tax revenue deposited in the SEF.

## At-Risk Students

House Bill 22-1202 established a new mechanism for counting at-risk students in the school finance formula. The measure is currently scheduled to become effective in FY 2025-26, and the bill delays its implementation until FY 2026-27.

## Background

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In Colorado, a statutory formula determines an amount of funding for each school district, known as total program. Total program is paid for in part by local property taxes and specific ownership taxes, with the state covering the difference between local tax revenue and total program.

The Public School Finance Act of 1994 set school district funding levels through FY 2024-25. [House Bill 24-1448](#) created a new school finance formula to distribute funding to school districts beginning in FY 2025-26. [An overview of the new formula](#) is available in this memorandum. The new formula is phased in over six years, with districts receiving the greater of the following:

- their total program under the old formula plus 0.5 percent (“hold harmless”); or
- their total program under the old formula, plus a portion of the difference between total program calculated under the old formula and the new formula. That portion (“phase in percentage”) is 18 percent in FY 2025-26, increasing throughout the phase in period until FY 2030-31.

## **Assumptions**

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The Long Bill as introduced includes an appropriation for the state share of total program based on implementation of the new school finance formula in HB 24-1448. The fiscal note assumes the Long Bill as introduced as the current law baseline.

## **State Expenditures**

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The bill decreases state expenditures in the Colorado Department of Education (CDE) by \$16.2 million in FY 2025-26 and \$26.3 million in FY 2026-27, from the State Education Fund. It changes out year school finance expenditures by changing the phase in schedule, hold harmless, and averaging provisions. It also minimally increases workload for the Legislative Department.

## **Department of Education – School Finance**

### **FY 2025-26**

The bill sets total program funding for FY 2025-26 at \$10.036 billion. This reflects implementation of the new 2024 school finance formula, with the phase in percentage reduced from 18 percent to 15 percent, and districts held harmless to FY 2024-25 actual total program. It also reflects a 2.3 percent inflationary increase in the base per pupil amount, and a projected funded pupil count including both forecasted enrollment changes and the policy changes in the new formula.

### **Compared to Current Law**

Compared to current law, total program decreases by \$16.6 million in FY 2025-26 under the bill. Current law is assumed to be the Long Bill, as introduced. Of the decrease, \$16.2 million is state funding and \$427,666 is local funding in fully locally funded districts. Appendix A shows the change in school finance funding for each district compared to current law.

### **Compared to FY 2024-25**

Compared to actual funding in the current FY 2024-25, the bill increases total program by \$256.7 million. State expenditures will decrease by \$119.9 million, largely due to the \$376.6 million increase in the local share. Appendix B shows the change in district total program compared to FY 2024-25. The state share is paid from the General Fund, State Education Fund, and State Public School Fund. Changes from FY 2024-25 are shown in Table 5 below.

**Table 5**  
**School Finance Funding Under HB25-1320**

<b>Fiscal Year</b>	<b>Pupil Count</b>	<b>Per Pupil Funding</b>	<b>Total Program</b>	<b>State Share</b>	<b>Local Share</b>
FY 2024-25 Actual	853,934	\$11,452	\$9,778,950,899	\$5,592,212,027	\$4,186,738,872
FY 2025-26 Est.	846,761	\$11,852	\$10,035,615,918	\$5,472,272,462	\$4,563,343,456
<b>Change</b>	<b>(7,173)</b>	<b>\$400</b>	<b>\$256,665,019</b>	<b>-\$119,939,565</b>	<b>\$376,604,584</b>
<b>Percent Change</b>	<b>-0.8%</b>	<b>3.5%</b>	<b>2.6%</b>	<b>-2.1%</b>	<b>9.0%</b>

## FY 2026-27

For FY 2026-27, total program is preliminarily estimated to be about \$10.30 billion. This is a decrease of \$27.1 million compared to current law, of which \$26.3 million is state share and \$764,900 is local share, and a year over year increase of \$264.3 million compared to FY 2025-26 under the bill.

This estimate assumes phase in of the new school finance formula at 30 percent, three-year averaging, and districts held harmless to FY 2024-25 actual total program as specified in the bill. It also assumes the most recent LCS forecasts for K-12 enrollment (December 2024) and inflation (March 2025). The inflation forecast is 2.3 percent for 2025.

## FY 2027-28 and ongoing

The exact statewide and district-level impact of changes to the phase in schedule, calculation of funded pupil count, and hold harmless provisions in FY 2027-28 and subsequent years cannot be estimated, as they are outside the LCS forecast horizon. Extending the phase in reduces total program expenditures in each year of the phase in period, with full implementation of the new formula beginning in FY 2031-32 under the bill. Actual impacts will depend on future student enrollment, and whether the conditions are met to go to four-year averaging in FY 2026-27, and either two-year averaging or a smoothing factor in FY 2027-28. The structure of the smoothing factor is not specified in the bill.

## Legislative Council Staff

The bill minimally increases workload for Legislative Council Staff in the Legislative Department to determine if the SEF balance will fall below \$200 million on June 30, 2027. No change in appropriations is required.

## School District

Table 3 compares estimated statewide FY 2025-26 school finance funding levels under the bill with actual statewide funding in FY 2024-25. Appendix A shows the change in total program, state share, local share, and per pupil revenue for each district compared to current law. Appendix B shows the change in total program for each school district compared to FY 2024-25.

In FY 2025-26, the bill increases funding by \$400 per pupil and funds 7,173 fewer pupils statewide relative to FY 2024-25. Total program funding increases by \$256.7 million, from \$9.8 billion to \$10.0 billion. Of this amount, the state share decreases by \$119.9 million, from \$5.6 billion to \$5.5 billion, and the local share increases by \$376.6 million, from \$4.2 billion to \$4.6 billion.

For FY 2026-27, total program is preliminarily estimated to be about \$10.30 billion, a decrease of \$27.1 million compared to current law, including a decrease of \$26.3 million in state share and \$765,000 in local share for fully locally funded districts. On a year over year basis, total program increases by \$264.3 million compared to FY 2025-26.

## Effective Date

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The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

## State Appropriations

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For FY 2025-26, the bill requires an appropriation decrease of \$16,196,028 from the State Education Fund to the Colorado Department of Education for the state share of school finance.

## State and Local Government Contacts

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Education

Legislative Council Staff

Appendix A  
FY 2025-26 School Finance Funding Comparison with Current Law  
HB25-1320 as Introduced

		FY 2025-26 Under Current Law					FY 2025-26 Under HB25-1320					Change from Current Law				
County	District	Funded Pupil	Total Program	State Share	Local Share	PPR	Funded Pupil	Total Program	State Share	Local Share	PPR	Funded Pupil	Total Program	State Share	Local Share	PPR
		Count					Count					Count				
ADAMS	MAPLETON	6,541	\$80,688,167	\$44,550,237	\$36,137,930	\$12,337	6,541	\$80,417,137	\$44,279,207	\$ 36,137,930	\$12,295	-	(\$271,030)	(\$271,030)	\$0	(\$41)
ADAMS	ADAMS 12 FIVE STAR	38,351	\$450,716,222	\$327,034,932	\$123,681,290	\$11,752	38,351	\$449,954,644	\$326,273,354	\$ 123,681,290	\$11,733	-	(\$761,578)	(\$761,578)	\$0	(\$20)
ADAMS	COMMERCE CITY	5,632	\$72,993,057	\$36,850,375	\$36,142,682	\$12,961	5,632	\$72,740,702	\$36,598,020	\$ 36,142,682	\$12,916	-	(\$252,355)	(\$252,355)	\$0	(\$45)
ADAMS	BRIGHTON	24,438	\$282,359,629	\$184,185,354	\$98,174,275	\$11,554	24,438	\$281,847,555	\$183,673,280	\$ 98,174,275	\$11,533	-	(\$512,074)	(\$512,074)	\$0	(\$21)
ADAMS	BENNETT	1,845	\$22,880,796	\$11,797,975	\$11,082,821	\$12,402	1,845	\$22,751,701	\$11,668,880	\$ 11,082,821	\$12,332	-	(\$129,095)	(\$129,095)	\$0	(\$70)
ADAMS	STRASBURG	1,097	\$13,830,772	\$9,776,709	\$4,054,063	\$12,614	1,097	\$13,756,965	\$9,702,903	\$ 4,054,063	\$12,546	-	(\$73,807)	(\$73,807)	\$0	(\$67)
ADAMS	WESTMINSTER	7,949	\$100,051,204	\$65,555,061	\$34,496,143	\$12,587	7,949	\$99,860,123	\$65,363,980	\$ 34,496,143	\$12,563	-	(\$191,081)	(\$191,081)	\$0	(\$24)
ALAMOSA	ALAMOSA	2,041	\$24,943,324	\$19,025,774	\$5,917,549	\$12,224	2,041	\$24,863,991	\$18,946,442	\$ 5,917,549	\$12,185	-	(\$79,332)	(\$79,332)	\$0	(\$39)
ALAMOSA	SANGRE DE CRISTO	252	\$4,387,856	\$2,826,059	\$1,561,797	\$17,433	252	\$4,375,286	\$2,813,489	\$ 1,561,797	\$17,383	-	(\$12,570)	(\$12,570)	\$0	(\$50)
ARAPAHOE	ENGLEWOOD	2,135	\$26,574,419	\$110,838	\$26,463,580	\$12,450	2,135	\$26,515,867	\$52,286	\$ 26,463,580	\$12,423	-	(\$58,552)	(\$58,552)	\$0	(\$27)
ARAPAHOE	SHERIDAN	923	\$13,130,006	\$3,356,877	\$9,773,129	\$14,224	923	\$13,714,030	\$3,940,902	\$ 9,773,129	\$14,856	-	\$584,025	\$584,025	\$0	\$633
ARAPAHOE	CHERRY CREEK	50,360	\$595,091,143	\$396,389,099	\$198,702,044	\$11,817	50,360	\$594,491,793	\$395,789,749	\$ 198,702,044	\$11,805	-	(\$599,350)	(\$599,350)	\$0	(\$12)
ARAPAHOE	LITTLETON	12,779	\$144,730,582	\$66,604,492	\$78,126,091	\$11,326	12,779	\$144,610,359	\$66,484,269	\$ 78,126,091	\$11,316	-	(\$120,223)	(\$120,223)	\$0	(\$9)
ARAPAHOE	DEER TRAIL	315	\$5,364,381	\$3,687,866	\$1,676,515	\$17,014	315	\$5,346,391	\$3,669,876	\$ 1,676,515	\$16,957	-	(\$17,990)	(\$17,990)	\$0	(\$57)
ARAPAHOE	AURORA	39,522	\$503,204,478	\$322,378,648	\$180,825,830	\$12,732	39,522	\$502,260,391	\$321,434,561	\$ 180,825,830	\$12,709	-	(\$944,087)	(\$944,087)	\$0	(\$24)
ARAPAHOE	BYERS	7,101	\$80,669,167	\$78,480,686	\$2,188,481	\$11,361	7,101	\$80,515,810	\$78,327,329	\$ 2,188,481	\$11,339	-	(\$153,357)	(\$153,357)	\$0	(\$22)
ARCHULETA	ARCHULETA	1,588	\$19,710,110	\$2,372,011	\$17,338,099	\$12,416	1,588	\$19,636,677	\$2,298,578	\$ 17,338,099	\$12,370	-	(\$73,433)	(\$73,433)	\$0	(\$46)
BACA	WALSH	161	\$3,375,622	\$2,687,559	\$688,063	\$20,954	161	\$3,366,044	\$2,677,981	\$ 688,063	\$20,894	-	(\$9,578)	(\$9,578)	\$0	(\$59)
BACA	PRITCHETT	60	\$1,439,149	\$589,428	\$849,722	\$23,986	60	\$1,434,339	\$584,618	\$ 849,722	\$23,906	-	(\$4,810)	(\$4,810)	\$0	(\$80)
BACA	SPRINGFIELD	256	\$4,420,662	\$3,323,058	\$1,097,604	\$17,241	256	\$4,403,279	\$3,305,675	\$ 1,097,604	\$17,173	-	(\$17,383)	(\$17,383)	\$0	(\$68)
BACA	VILAS	110	\$2,492,497	\$2,281,269	\$211,228	\$22,680	110	\$2,801,532	\$2,590,304	\$ 211,228	\$25,492	-	\$309,034	\$309,034	\$0	\$2,812
BACA	CAMPO	60	\$1,309,996	\$981,127	\$328,869	\$21,833	60	\$1,302,094	\$973,225	\$ 328,869	\$21,702	-	(\$7,902)	(\$7,902)	\$0	(\$132)
BENT	LAS ANIMAS	895	\$11,287,458	\$9,255,369	\$2,032,089	\$12,615	895	\$11,267,848	\$9,235,759	\$ 2,032,089	\$12,593	-	(\$19,610)	(\$19,610)	\$0	(\$22)
BENT	MCCLAVE	231	\$3,967,854	\$3,236,526	\$731,329	\$17,169	231	\$3,953,099	\$3,221,771	\$ 731,329	\$17,106	-	(\$14,755)	(\$14,755)	\$0	(\$64)
BOULDER	ST VRAIN	30,895	\$354,266,830	\$203,019,627	\$151,247,203	\$11,467	30,895	\$353,741,591	\$202,494,388	\$ 151,247,203	\$11,450	-	(\$525,238)	(\$525,238)	\$0	(\$17)
BOULDER	BOULDER	27,122	\$314,462,803	\$30,169,901	\$284,292,902	\$11,594	27,122	\$313,639,400	\$29,346,499	\$ 284,292,902	\$11,564	-	(\$823,403)	(\$823,403)	\$0	(\$30)
CHAFFEE	BUENA VISTA	893	\$11,473,963	\$1,048,449	\$10,425,513	\$12,850	893	\$11,439,266	\$1,013,752	\$ 10,425,513	\$12,811	-	(\$34,697)	(\$34,697)	\$0	(\$39)
CHAFFEE	SALIDA	1,442	\$17,105,120	\$6,052,977	\$11,052,143	\$11,865	1,442	\$17,026,769	\$5,974,625	\$ 11,052,143	\$11,811	-	(\$78,351)	(\$78,351)	\$0	(\$54)
CHEYENNE	KIT CARSON	97	\$2,270,223	\$1,602,925	\$667,297	\$23,404	97	\$2,265,417	\$1,598,120	\$ 667,297	\$23,355	-	(\$4,805)	(\$4,805)	\$0	(\$50)
CHEYENNE	CHEYENNE	166	\$3,462,319	\$2,329,738	\$1,132,581	\$20,883	166	\$3,457,183	\$2,324,602	\$ 1,132,581	\$20,852	-	(\$5,136)	(\$5,136)	\$0	(\$31)
CLEAR CREEK	CLEAR CREEK	593	\$8,211,428	\$3,134,382	\$5,077,046	\$13,838	593	\$8,181,306	\$3,104,260	\$ 5,077,046	\$13,787	-	(\$30,122)	(\$30,122)	\$0	(\$51)
CONEJOS	NORTH CONEJOS	945	\$12,050,571	\$10,836,826	\$1,213,745	\$12,747	945	\$12,000,673	\$10,786,928	\$ 1,213,745	\$12,694	-	(\$49,898)	(\$49,898)	\$0	(\$53)
CONEJOS	SANFORD	383	\$5,608,678	\$5,220,444	\$388,234	\$14,644	383	\$5,586,807	\$5,198,573	\$ 388,234	\$14,587	-	(\$21,870)	(\$21,870)	\$0	(\$57)
CONEJOS	SOUTH CONEJOS	182	\$3,771,794	\$2,648,464	\$1,123,329	\$20,781	182	\$3,762,127	\$2,638,798	\$ 1,123,329	\$20,728	-	(\$9,667)	(\$9,667)	\$0	(\$53)
COSTILLA	CENTENNIAL	163	\$3,515,697	\$1,949,674	\$1,566,022	\$21,595	163	\$3,506,148	\$1,940,126	\$ 1,566,022	\$21,537	-	(\$9,548)	(\$9,548)	\$0	(\$59)
COSTILLA	SIERRA GRANDE	289	\$4,845,785	\$2,109,917	\$2,735,868	\$16,796	289	\$4,824,354	\$2,088,486	\$ 2,735,868	\$16,722	-	(\$21,431)	(\$21,431)	\$0	(\$74)
CROWLEY	CROWLEY	340	\$5,352,934	\$3,846,678	\$1,506,256	\$15,744	340	\$5,334,148	\$3,827,892	\$ 1,506,256	\$15,689	-	(\$18,786)	(\$18,786)	\$0	(\$55)
CUSTER	WESTCLIFFE	293	\$4,891,172	\$0	\$4,891,172	\$16,722	293	\$4,873,041	\$83	\$ 4,872,959	\$16,660	-	(\$18,130)	\$83	(\$18,213)	(\$62)
DELTA	DELTA	4,325	\$50,864,464	\$33,237,634	\$17,626,830	\$11,760	4,325	\$51,205,865	\$33,579,035	\$ 17,626,830	\$11,839	-	\$341,400	\$341,400	\$0	\$79
DENVER	DENVER	84,754	\$1,031,317,569	\$251,789,438	\$779,528,131	\$12,168	84,754	\$1,029,428,091	\$249,899,960	\$ 779,528,131	\$12,146	-	(\$1,889,478)	(\$1,889,478)	\$0	(\$22)
DOLORES	DOLORES	251	\$4,570,865	\$2,721,253	\$1,849,612	\$18,211	251	\$4,557,735	\$2,708,124	\$ 1,849,612	\$18,158	-	(\$13,129)	(\$13,129)	\$0	(\$52)
DOUGLAS	DOUGLAS	61,868	\$699,556,535	\$366,740,159	\$332,816,376	\$11,307	61,868	\$696,971,331	\$364,154,955	\$ 332,816,376	\$11,265	-	(\$2,585,204)	(\$2,585,204)	\$0	(\$42)
EAGLE	EAGLE	6,439	\$80,656,973	\$14,942,659	\$65,714,314	\$12,526	6,439	\$80,440,661	\$14,726,347	\$ 65,714,314	\$12,492	-	(\$216,312)	(\$216,312)	\$0	(\$34)
ELBERT	ELIZABETH	2,363	\$28,328,883	\$14,754,817	\$13,574,066	\$11,988	2,363	\$28,193,006	\$14,618,940	\$ 13,574,066	\$11,930	-	(\$135,877)	(\$135,877)	\$0	(\$57)
ELBERT	KIOWA	271	\$4,722,401	\$2,585,769	\$2,136,632	\$17,426	271	\$4,714,654	\$2,578,022	\$ 2,136,632	\$17,397	-	(\$7,747)	(\$7,747)	\$0	(\$29)
ELBERT	BIG SANDY	305	\$5,210,205	\$3,690,274	\$1,519,931	\$17,060	305	\$5,195,250	\$3,675,319	\$ 1,519,931	\$17,011	-	(\$14,955)	(\$14,955)	\$0	(\$49)
ELBERT	ELBERT	257	\$4,540,967	\$3,367,155	\$1,173,812	\$17,669	257	\$4,534,027	\$3,360,215	\$ 1,173,812	\$17,642	-	(\$6,940)	(\$6,940)	\$0	(\$27)
ELBERT	AGATE	81	\$2,072,909	\$1,269,558	\$803,351	\$25,591	81	\$2,070,363	\$1,267,012	\$ 803,351	\$25,560	-	(\$2,546)	(\$2,546)	\$0	(\$31)
EL PASO	CALHAN	402	\$6,115,489	\$4,210,103	\$1,905,385	\$15,213	402	\$6,099,681	\$4,194,296	\$ 1,905,385	\$15,173	-	(\$15,807)	(\$15,807)	\$0	(\$39)

Appendix A  
FY 2025-26 School Finance Funding Comparison with Current Law  
HB25-1320 as Introduced

		FY 2025-26 Under Current Law					FY 2025-26 Under HB25-1320					Change from Current Law				
County	District	Funded Pupil					Funded Pupil					Funded Pupil				
		Count	Total Program	State Share	Local Share	PPR	Count	Total Program	State Share	Local Share	PPR	Count	Total Program	State Share	Local Share	PPR
EL PASO	HARRISON	12,106	\$143,943,285	\$125,023,390	\$18,919,895	\$11,890	12,106	\$143,724,288	\$124,804,393	\$ 18,919,895	\$11,872	-	(\$218,998)	(\$218,998)	\$0	(\$18)
EL PASO	WIDFIELD	9,115	\$101,970,480	\$73,609,250	\$28,361,229	\$11,187	9,115	\$101,746,843	\$73,385,614	\$ 28,361,229	\$11,163	-	(\$223,637)	(\$223,637)	\$0	(\$25)
EL PASO	FOUNTAIN	7,487	\$84,895,587	\$77,476,100	\$7,419,488	\$11,339	7,487	\$84,719,635	\$77,300,147	\$ 7,419,488	\$11,315	-	(\$175,953)	(\$175,953)	\$0	(\$24)
EL PASO	COLORADO SPRINGS	24,689	\$285,497,190	\$181,687,918	\$103,809,271	\$11,564	24,689	\$285,063,912	\$181,254,641	\$ 103,809,271	\$11,546	-	(\$433,278)	(\$433,278)	\$0	(\$18)
EL PASO	CHEYENNE MOUNTAIN	3,638	\$40,455,704	\$22,944,100	\$17,511,604	\$11,122	3,638	\$40,398,245	\$22,886,641	\$ 17,511,604	\$11,106	-	(\$57,459)	(\$57,459)	\$0	(\$16)
EL PASO	MANITOU SPRINGS	1,175	\$14,282,788	\$8,128,066	\$6,154,722	\$12,161	1,175	\$14,452,481	\$8,297,759	\$ 6,154,722	\$12,305	-	\$169,693	\$169,693	\$0	\$144
EL PASO	ACADEMY	25,614	\$283,366,782	\$192,049,969	\$91,316,813	\$11,063	25,614	\$282,662,839	\$191,346,025	\$ 91,316,813	\$11,035	-	(\$703,943)	(\$703,943)	\$0	(\$27)
EL PASO	ELLCOTT	921	\$12,329,080	\$10,214,764	\$2,114,316	\$13,392	921	\$12,272,966	\$10,158,649	\$ 2,114,316	\$13,331	-	(\$56,115)	(\$56,115)	\$0	(\$61)
EL PASO	PEYTON	583	\$7,818,138	\$5,368,694	\$2,449,444	\$13,415	583	\$7,791,941	\$5,342,498	\$ 2,449,444	\$13,370	-	(\$26,197)	(\$26,197)	\$0	(\$45)
EL PASO	HANOVER	257	\$4,746,349	\$3,902,400	\$843,948	\$18,447	257	\$4,731,198	\$3,887,249	\$ 843,948	\$18,388	-	(\$15,151)	(\$15,151)	\$0	(\$59)
EL PASO	LEWIS-PALMER	6,315	\$70,044,490	\$40,102,953	\$29,941,537	\$11,092	6,315	\$69,973,974	\$40,032,437	\$ 29,941,537	\$11,081	-	(\$70,516)	(\$70,516)	\$0	(\$11)
EL PASO	FALCON	35,147	\$393,569,347	\$337,099,176	\$56,470,170	\$11,198	35,147	\$393,118,668	\$336,648,498	\$ 56,470,170	\$11,185	-	(\$450,679)	(\$450,679)	\$0	(\$13)
EL PASO	EDISON	73	\$1,984,040	\$1,722,305	\$261,735	\$27,366	73	\$2,216,244	\$1,954,509	\$ 261,735	\$30,569	-	\$232,204	\$232,204	\$0	\$3,203
EL PASO	MIAMI-YODER	359	\$5,645,130	\$4,303,285	\$1,341,845	\$15,711	359	\$5,617,968	\$4,276,123	\$ 1,341,845	\$15,636	-	(\$27,162)	(\$27,162)	\$0	(\$76)
FREMONT	CANON CITY	3,108	\$35,838,668	\$23,587,493	\$12,251,175	\$11,531	3,108	\$35,745,559	\$23,494,384	\$ 12,251,175	\$11,501	-	(\$93,109)	(\$93,109)	\$0	(\$30)
FREMONT	FLORENCE	1,236	\$15,253,608	\$10,420,918	\$4,832,690	\$12,345	1,236	\$15,163,791	\$10,331,101	\$ 4,832,690	\$12,272	-	(\$89,817)	(\$89,817)	\$0	(\$73)
FREMONT	COTOPAXI	152	\$3,380,646	\$320,185	\$3,060,461	\$22,241	152	\$3,397,952	\$337,491	\$ 3,060,461	\$22,355	-	\$17,307	\$17,307	\$0	\$114
GARFIELD	ROARING FORK	5,872	\$74,387,273	\$15,125,346	\$59,261,927	\$12,668	5,872	\$74,186,901	\$14,924,974	\$ 59,261,927	\$12,634	-	(\$200,372)	(\$200,372)	\$0	(\$34)
GARFIELD	RIFLE	4,488	\$53,351,309	\$44,006,701	\$9,344,608	\$11,886	4,488	\$53,099,251	\$43,754,643	\$ 9,344,608	\$11,830	-	(\$252,058)	(\$252,058)	\$0	(\$56)
GARFIELD	PARACHUTE	1,158	\$15,067,495	\$11,932,737	\$3,134,758	\$13,011	1,158	\$15,039,025	\$11,904,266	\$ 3,134,758	\$12,986	-	(\$28,470)	(\$28,470)	\$0	(\$25)
GILPIN	GILPIN	363	\$5,856,322	\$2,552,783	\$3,303,539	\$16,155	363	\$5,848,383	\$2,544,843	\$ 3,303,539	\$16,133	-	(\$7,940)	(\$7,940)	\$0	(\$22)
GRAND	WEST GRAND	393	\$6,195,039	\$3,620,305	\$2,574,734	\$15,780	393	\$6,167,805	\$3,593,071	\$ 2,574,734	\$15,710	-	(\$27,234)	(\$27,234)	\$0	(\$69)
GRAND	EAST GRAND	1,245	\$15,410,399	\$439	\$15,409,960	\$12,375	1,245	\$15,310,126	\$642	\$ 15,309,484	\$12,294	-	(\$100,273)	\$203	(\$100,476)	(\$81)
GUNNISON	GUNNISON	2,018	\$24,357,391	\$4,065,823	\$20,291,567	\$12,073	2,018	\$24,259,026	\$3,967,459	\$ 20,291,567	\$12,024	-	(\$98,365)	(\$98,365)	\$0	(\$49)
HINSDALE	HINSDALE	66	\$1,756,231	\$425,352	\$1,330,878	\$26,650	66	\$1,781,745	\$450,866	\$ 1,330,878	\$27,037	-	\$25,514	\$25,514	\$0	\$387
HUERFANO	HUERFANO	422	\$6,423,181	\$2,478,651	\$3,944,530	\$15,224	422	\$6,429,493	\$2,484,963	\$ 3,944,530	\$15,239	-	\$6,313	\$6,313	\$0	\$15
HUERFANO	LA VETA	228	\$4,161,592	\$2,892,022	\$1,269,570	\$18,253	228	\$4,139,198	\$2,869,628	\$ 1,269,570	\$18,154	-	(\$22,394)	(\$22,394)	\$0	(\$98)
JACKSON	NORTH PARK	145	\$3,166,792	\$179,540	\$2,987,252	\$21,916	145	\$3,163,209	\$175,957	\$ 2,987,252	\$21,891	-	(\$3,583)	(\$3,583)	\$0	(\$25)
JEFFERSON	JEFFERSON	73,129	\$834,401,844	\$392,670,371	\$441,731,474	\$11,410	73,129	\$833,653,126	\$391,921,653	\$ 441,731,474	\$11,400	-	(\$748,718)	(\$748,718)	\$0	(\$10)
KIOWA	EADS	189	\$3,656,017	\$3,082,998	\$573,019	\$19,313	189	\$3,645,251	\$3,072,233	\$ 573,019	\$19,256	-	(\$10,766)	(\$10,766)	\$0	(\$57)
KIOWA	PLAINVIEW	121	\$2,492,788	\$1,917,195	\$575,594	\$20,602	121	\$2,835,204	\$2,259,610	\$ 575,594	\$23,431	-	\$342,416	\$342,416	\$0	\$2,830
KIT CARSON	ARRIBA-FLAGLER	158	\$3,233,441	\$1,821,151	\$1,412,290	\$20,426	158	\$3,222,185	\$1,809,895	\$ 1,412,290	\$20,355	-	(\$11,256)	(\$11,256)	\$0	(\$71)
KIT CARSON	HI PLAINS	105	\$2,419,606	\$1,463,215	\$956,391	\$22,978	105	\$2,467,533	\$1,511,142	\$ 956,391	\$23,433	-	\$47,927	\$47,927	\$0	\$455
KIT CARSON	STRATTON	198	\$3,751,933	\$2,916,748	\$835,186	\$18,988	198	\$3,738,676	\$2,903,490	\$ 835,186	\$18,920	-	(\$13,257)	(\$13,257)	\$0	(\$67)
KIT CARSON	BETHUNE	95	\$2,289,941	\$1,737,287	\$552,654	\$24,079	95	\$2,284,109	\$1,731,455	\$ 552,654	\$24,018	-	(\$5,832)	(\$5,832)	\$0	(\$61)
KIT CARSON	BURLINGTON	688	\$8,950,378	\$5,210,001	\$3,740,377	\$13,011	688	\$8,892,754	\$5,152,377	\$ 3,740,377	\$12,927	-	(\$57,624)	(\$57,624)	\$0	(\$84)
LAKE	LAKE	863	\$11,772,627	\$849,349	\$10,923,278	\$13,645	863	\$11,725,517	\$802,238	\$ 10,923,278	\$13,590	-	(\$47,111)	(\$47,111)	\$0	(\$55)
LA PLATA	DURANGO	4,880	\$57,830,456	\$34,831,426	\$22,999,030	\$11,851	4,880	\$57,730,430	\$34,731,400	\$ 22,999,030	\$11,831	-	(\$100,026)	(\$100,026)	\$0	(\$20)
LA PLATA	BAYFIELD	1,217	\$15,738,279	\$12,040,080	\$3,698,199	\$12,931	1,217	\$15,657,845	\$11,959,646	\$ 3,698,199	\$12,865	-	(\$80,434)	(\$80,434)	\$0	(\$66)
LA PLATA	IGNACIO	687	\$9,579,107	\$7,617,330	\$1,961,777	\$13,954	687	\$9,537,955	\$7,576,177	\$ 1,961,777	\$13,894	-	(\$41,153)	(\$41,153)	\$0	(\$60)
LARIMER	POUDRE	32,058	\$355,441,112	\$199,417,835	\$156,023,277	\$11,088	32,058	\$356,274,943	\$200,251,666	\$ 156,023,277	\$11,114	-	\$833,831	\$833,831	\$0	\$26
LARIMER	THOMPSON	14,288	\$159,467,766	\$61,696,722	\$97,771,044	\$11,161	14,288	\$159,225,183	\$61,454,139	\$ 97,771,044	\$11,144	-	(\$242,584)	(\$242,584)	\$0	(\$17)
LARIMER	ESTES PARK	917	\$12,291,955	\$0	\$12,291,955	\$13,400	917	\$12,273,532	\$34	\$ 12,273,498	\$13,380	-	(\$18,423)	\$34	(\$18,457)	(\$20)
LAS ANIMAS	TRINIDAD	767	\$10,448,834	\$7,157,442	\$3,291,392	\$13,627	767	\$10,427,352	\$7,135,960	\$ 3,291,392	\$13,599	-	(\$21,482)	(\$21,482)	\$0	(\$28)
LAS ANIMAS	PRIMERO	216	\$3,952,667	\$3,527,921	\$424,745	\$18,316	216	\$3,953,169	\$3,528,423	\$ 424,745	\$18,319	-	\$502	\$502	\$0	\$2
LAS ANIMAS	HOEHNE	278	\$4,513,872	\$2,698,396	\$1,815,476	\$16,214	278	\$4,573,178	\$2,757,701	\$ 1,815,476	\$16,427	-	\$59,305	\$59,305	\$0	\$213
LAS ANIMAS	AGUILAR	114	\$2,619,242	\$1,887,372	\$731,870	\$23,077	114	\$2,611,048	\$1,879,178	\$ 731,870	\$23,005	-	(\$8,194)	(\$8,194)	\$0	(\$72)
LAS ANIMAS	BRANSON	467	\$5,512,184	\$4,970,193	\$541,991	\$11,803	467	\$5,502,239	\$4,960,248	\$ 541,991	\$11,782	-	(\$9,945)	(\$9,945)	\$0	(\$21)
LAS ANIMAS	KIM	60	\$1,237,800	\$761,550	\$476,250	\$20,630	60	\$1,227,614	\$751,364	\$ 476,250	\$20,460	-	(\$10,186)	(\$10,186)	\$0	(\$170)

Appendix A  
FY 2025-26 School Finance Funding Comparison with Current Law  
HB25-1320 as Introduced

		FY 2025-26 Under Current Law					FY 2025-26 Under HB25-1320					Change from Current Law				
County	District	Funded Pupil					Funded Pupil					Funded Pupil				
		Count	Total Program	State Share	Local Share	PPR	Count	Total Program	State Share	Local Share	PPR	Count	Total Program	State Share	Local Share	PPR
LINCOLN	GENOA-HUGO	199	\$3,866,440	\$2,524,105	\$1,342,336	\$19,459	199	\$3,853,883	\$2,511,548	\$1,342,336	\$19,395	-	(\$12,557)	(\$12,557)	\$0	(\$63)
LINCOLN	LIMON	461	\$6,341,685	\$3,680,490	\$2,661,195	\$13,744	461	\$6,307,064	\$3,645,870	\$2,661,195	\$13,669	-	(\$34,620)	(\$34,620)	\$0	(\$75)
LINCOLN	KARVAL	60	\$1,303,190	\$1,093,004	\$210,187	\$21,720	60	\$1,293,993	\$1,083,806	\$210,187	\$21,567	-	(\$9,198)	(\$9,198)	\$0	(\$153)
LOGAN	VALLEY	1,787	\$21,283,249	\$13,152,245	\$8,131,005	\$11,913	1,787	\$21,237,397	\$13,106,393	\$8,131,005	\$11,888	-	(\$45,852)	(\$45,852)	\$0	(\$26)
LOGAN	FRENCHMAN	204	\$3,797,636	\$2,281,258	\$1,516,378	\$18,662	204	\$3,787,869	\$2,271,491	\$1,516,378	\$18,614	-	(\$9,767)	(\$9,767)	\$0	(\$48)
LOGAN	BUFFALO	316	\$4,931,265	\$3,464,916	\$1,466,349	\$15,615	316	\$4,922,882	\$3,456,533	\$1,466,349	\$15,589	-	(\$8,383)	(\$8,383)	\$0	(\$27)
LOGAN	PLATEAU	193	\$3,709,027	\$2,283,688	\$1,425,339	\$19,218	193	\$3,700,914	\$2,275,575	\$1,425,339	\$19,176	-	(\$8,113)	(\$8,113)	\$0	(\$42)
MESA	DEBEQUE	175	\$3,612,224	\$2,680,664	\$931,561	\$20,700	175	\$3,606,760	\$2,675,199	\$931,561	\$20,669	-	(\$5,465)	(\$5,465)	\$0	(\$31)
MESA	PLATEAU VALLEY	285	\$4,674,559	\$2,521,771	\$2,152,788	\$16,413	285	\$4,664,669	\$2,511,881	\$2,152,788	\$16,379	-	(\$9,890)	(\$9,890)	\$0	(\$35)
MESA	MESA VALLEY	20,592	\$231,129,132	\$138,781,615	\$92,347,517	\$11,224	20,592	\$230,254,080	\$137,906,564	\$92,347,517	\$11,182	-	(\$875,052)	(\$875,052)	\$0	(\$42)
MINERAL	CREEDE	94	\$2,247,214	\$470,660	\$1,776,554	\$24,034	94	\$2,245,170	\$468,616	\$1,776,554	\$24,013	-	(\$2,044)	(\$2,044)	\$0	(\$22)
MOFFAT	MOFFAT	1,771	\$21,225,705	\$9,909,867	\$11,315,838	\$11,989	1,771	\$21,129,919	\$9,814,081	\$11,315,838	\$11,934	-	(\$95,786)	(\$95,786)	\$0	(\$54)
MONTEZUMA	MONTEZUMA	2,404	\$28,462,697	\$13,792,973	\$14,669,724	\$11,842	2,404	\$28,362,163	\$13,692,439	\$14,669,724	\$11,800	-	(\$100,534)	(\$100,534)	\$0	(\$42)
MONTEZUMA	DOLORES	614	\$8,390,834	\$6,274,117	\$2,116,717	\$13,664	614	\$8,360,958	\$6,244,241	\$2,116,717	\$13,615	-	(\$29,876)	(\$29,876)	\$0	(\$49)
MONTEZUMA	MANCOS	479	\$6,514,695	\$5,024,645	\$1,490,050	\$13,609	479	\$6,478,082	\$4,988,032	\$1,490,050	\$13,533	-	(\$36,613)	(\$36,613)	\$0	(\$76)
MONTROSE	MONTROSE	5,676	\$68,052,227	\$39,378,001	\$28,674,227	\$11,989	5,676	\$67,847,459	\$39,173,233	\$28,674,227	\$11,953	-	(\$204,768)	(\$204,768)	\$0	(\$36)
MONTROSE	WEST END	235	\$4,494,125	\$3,661,222	\$832,903	\$19,124	235	\$4,485,116	\$3,652,213	\$832,903	\$19,086	-	(\$9,008)	(\$9,008)	\$0	(\$38)
MORGAN	BRUSH	1,296	\$16,380,654	\$8,163,573	\$8,217,081	\$12,639	1,296	\$16,330,173	\$8,113,092	\$8,217,081	\$12,600	-	(\$50,482)	(\$50,482)	\$0	(\$39)
MORGAN	FT. MORGAN	3,290	\$39,480,653	\$28,023,505	\$11,457,148	\$12,000	3,290	\$39,338,944	\$27,881,796	\$11,457,148	\$11,957	-	(\$141,709)	(\$141,709)	\$0	(\$43)
MORGAN	WELDON	199	\$3,907,540	\$2,861,158	\$1,046,381	\$19,626	199	\$3,903,267	\$2,856,886	\$1,046,381	\$19,605	-	(\$4,273)	(\$4,273)	\$0	(\$21)
MORGAN	WIGGINS	888	\$11,550,446	\$1,406,916	\$10,143,530	\$13,007	888	\$11,482,285	\$1,338,755	\$10,143,530	\$12,931	-	(\$68,161)	(\$68,161)	\$0	(\$77)
OTERO	EAST OTERO	1,306	\$16,349,089	\$13,303,381	\$3,045,707	\$12,523	1,306	\$16,311,885	\$13,266,178	\$3,045,707	\$12,495	-	(\$37,203)	(\$37,203)	\$0	(\$28)
OTERO	ROCKY FORD	580	\$8,342,945	\$6,862,480	\$1,480,465	\$14,384	580	\$8,410,095	\$6,929,630	\$1,480,465	\$14,500	-	\$67,150	\$67,150	\$0	\$116
OTERO	MANZANOLA	177	\$3,758,289	\$3,362,628	\$395,661	\$21,293	177	\$3,749,929	\$3,354,267	\$395,661	\$21,246	-	(\$8,360)	(\$8,360)	\$0	(\$47)
OTERO	FOWLER	348	\$5,417,315	\$4,423,256	\$994,059	\$15,580	348	\$5,395,851	\$4,401,792	\$994,059	\$15,519	-	(\$21,464)	(\$21,464)	\$0	(\$62)
OTERO	CHERAW	206	\$3,889,530	\$3,563,950	\$325,580	\$18,900	206	\$3,874,078	\$3,548,498	\$325,580	\$18,824	-	(\$15,453)	(\$15,453)	\$0	(\$75)
OTERO	SWINK	297	\$4,791,423	\$4,088,064	\$703,359	\$16,111	297	\$4,786,522	\$4,083,163	\$703,359	\$16,095	-	(\$4,900)	(\$4,900)	\$0	(\$16)
OURAY	OURAY	168	\$3,830,711	\$950,650	\$2,880,061	\$22,802	168	\$3,811,653	\$931,592	\$2,880,061	\$22,688	-	(\$19,058)	(\$19,058)	\$0	(\$113)
OURAY	RIDGWAY	293	\$5,156,475	\$970,812	\$4,185,664	\$17,593	293	\$5,145,944	\$960,280	\$4,185,664	\$17,557	-	(\$10,531)	(\$10,531)	\$0	(\$36)
PARK	PLATTE CANYON	662	\$9,322,651	\$2,933,300	\$6,389,351	\$14,076	662	\$9,294,955	\$2,905,604	\$6,389,351	\$14,034	-	(\$27,696)	(\$27,696)	\$0	(\$42)
PARK	PARK	527	\$7,507,456	\$0	\$7,507,456	\$14,248	527	\$7,467,213	\$50	\$7,467,163	\$14,172	-	(\$40,243)	\$50	(\$40,294)	(\$76)
PHILLIPS	HOLYOKE	523	\$7,222,716	\$4,617,880	\$2,604,836	\$13,823	523	\$7,192,096	\$4,587,260	\$2,604,836	\$13,765	-	(\$30,620)	(\$30,620)	\$0	(\$59)
PHILLIPS	HAXTUN	279	\$4,439,308	\$3,285,855	\$1,153,453	\$15,934	279	\$4,421,929	\$3,268,476	\$1,153,453	\$15,872	-	(\$17,379)	(\$17,379)	\$0	(\$62)
PITKIN	ASPEN	1,549	\$23,807,691	\$374	\$23,807,316	\$15,370	1,549	\$23,689,245	\$1,623	\$23,687,622	\$15,293	-	(\$118,446)	\$1,249	(\$119,695)	(\$76)
PROWERS	GRANADA	192	\$3,766,989	\$3,188,673	\$578,316	\$19,661	192	\$3,753,665	\$3,175,349	\$578,316	\$19,591	-	(\$13,324)	(\$13,324)	\$0	(\$70)
PROWERS	LAMAR	1,326	\$16,617,284	\$13,657,881	\$2,959,403	\$12,534	1,326	\$16,576,976	\$13,617,573	\$2,959,403	\$12,503	-	(\$40,308)	(\$40,308)	\$0	(\$30)
PROWERS	HOLLY	254	\$4,292,072	\$3,330,735	\$961,336	\$16,931	254	\$4,272,588	\$3,311,252	\$961,336	\$16,854	-	(\$19,483)	(\$19,483)	\$0	(\$77)
PROWERS	WILEY	247	\$4,194,311	\$3,735,030	\$459,281	\$16,954	247	\$4,185,391	\$3,726,110	\$459,281	\$16,918	-	(\$8,920)	(\$8,920)	\$0	(\$36)
PUEBLO	PUEBLO CITY	13,751	\$163,691,576	\$120,541,857	\$43,149,719	\$11,904	13,751	\$163,687,034	\$120,537,316	\$43,149,719	\$11,903	-	(\$4,542)	(\$4,542)	\$0	(\$0)
PUEBLO	PUEBLO RURAL	10,157	\$113,946,440	\$80,472,323	\$33,474,117	\$11,218	10,157	\$113,653,398	\$80,179,282	\$33,474,117	\$11,190	-	(\$293,042)	(\$293,042)	\$0	(\$29)
RIO BLANCO	MEEKER	666	\$8,643,497	\$5,705,096	\$2,938,402	\$12,986	666	\$8,598,773	\$5,660,372	\$2,938,402	\$12,919	-	(\$44,724)	(\$44,724)	\$0	(\$67)
RIO BLANCO	RANGELY	457	\$6,087,623	\$4,375,928	\$1,711,695	\$13,312	457	\$6,056,194	\$4,344,499	\$1,711,695	\$13,243	-	(\$31,429)	(\$31,429)	\$0	(\$69)
RIO GRANDE	DEL NORTE	371	\$5,615,960	\$2,433,167	\$3,182,793	\$15,133	371	\$5,594,227	\$2,411,434	\$3,182,793	\$15,075	-	(\$21,733)	(\$21,733)	\$0	(\$59)
RIO GRANDE	MONTE VISTA	932	\$12,234,942	\$9,594,479	\$2,640,463	\$13,133	932	\$12,167,392	\$9,526,929	\$2,640,463	\$13,061	-	(\$67,550)	(\$67,550)	\$0	(\$73)
RIO GRANDE	SARGENT	300	\$4,813,725	\$3,434,736	\$1,378,990	\$16,073	300	\$4,799,142	\$3,420,152	\$1,378,990	\$16,024	-	(\$14,584)	(\$14,584)	\$0	(\$49)
ROUTT	HAYDEN	429	\$6,363,845	\$1,733,667	\$4,630,177	\$14,851	429	\$6,337,243	\$1,707,066	\$4,630,177	\$14,789	-	(\$26,602)	(\$26,602)	\$0	(\$62)
ROUTT	STEAMBOAT SPRINGS	2,612	\$31,441,597	\$19,624,278	\$11,817,319	\$12,039	2,612	\$31,359,870	\$19,542,551	\$11,817,319	\$12,008	-	(\$81,727)	(\$81,727)	\$0	(\$31)
ROUTT	SOUTH ROUTT	310	\$5,237,154	\$1,504,761	\$3,732,393	\$16,916	310	\$5,220,441	\$1,488,047	\$3,732,393	\$16,862	-	(\$16,713)	(\$16,713)	\$0	(\$54)
SAGUACHE	MOUNTAIN VALLEY	163	\$3,412,983	\$2,188,172	\$1,224,811	\$20,939	163	\$3,403,118	\$2,178,307	\$1,224,811	\$20,878	-	(\$9,865)	(\$9,865)	\$0	(\$61)

Appendix A  
FY 2025-26 School Finance Funding Comparison with Current Law  
HB25-1320 as Introduced

		FY 2025-26 Under Current Law					FY 2025-26 Under HB25-1320					Change from Current Law				
County	District	Funded Pupil	Total Program	State Share	Local Share	PPR	Funded Pupil	Total Program	State Share	Local Share	PPR	Funded Pupil	Total Program	State Share	Local Share	PPR
		Count					Count					Count				
SAGUACHE	MOFFAT	198	\$4,378,106	\$2,903,241	\$1,474,865	\$22,168	198	\$4,358,137	\$2,883,272	\$ 1,474,865	\$22,067	-	(\$19,969)	(\$19,969)	\$0	(\$101)
SAGUACHE	CENTER	574	\$8,249,242	\$6,810,001	\$1,439,240	\$14,384	574	\$8,201,588	\$6,762,347	\$ 1,439,240	\$14,301	-	(\$47,654)	(\$47,654)	\$0	(\$83)
SAN JUAN	SILVERTON	72	\$1,904,758	\$659,234	\$1,245,524	\$26,345	72	\$1,902,380	\$656,857	\$ 1,245,524	\$26,312	-	(\$2,378)	(\$2,378)	\$0	(\$33)
SAN MIGUEL	TELLURIDE	804	\$13,375,869	\$2,707,908	\$10,667,960	\$16,628	804	\$13,370,072	\$2,702,111	\$ 10,667,960	\$16,621	-	(\$5,797)	(\$5,797)	\$0	(\$7)
SAN MIGUEL	NORWOOD	174	\$3,810,014	\$3,256,052	\$553,963	\$21,960	174	\$3,805,305	\$3,251,342	\$ 553,963	\$21,933	-	(\$4,709)	(\$4,709)	\$0	(\$27)
SEDGWICK	JULESBURG	656	\$7,860,927	\$6,659,908	\$1,201,019	\$11,992	656	\$7,844,034	\$6,643,015	\$ 1,201,019	\$11,966	-	(\$16,893)	(\$16,893)	\$0	(\$26)
SEDGWICK	PLATTE VALLEY	129	\$2,848,432	\$1,879,558	\$968,874	\$22,030	129	\$2,843,721	\$1,874,847	\$ 968,874	\$21,993	-	(\$4,711)	(\$4,711)	\$0	(\$36)
SUMMIT	SUMMIT	3,371	\$42,955,902	\$1,156,782	\$41,799,120	\$12,745	3,371	\$42,820,304	\$1,021,184	\$ 41,799,120	\$12,704	-	(\$135,598)	(\$135,598)	\$0	(\$40)
TELLER	CRIPPLE CREEK	276	\$4,902,287	\$631,962	\$4,270,325	\$17,755	276	\$4,884,804	\$614,479	\$ 4,270,325	\$17,692	-	(\$17,483)	(\$17,483)	\$0	(\$63)
TELLER	WOODLAND PARK	1,776	\$21,351,012	\$7,897,416	\$13,453,596	\$12,024	1,776	\$21,970,506	\$8,516,910	\$ 13,453,596	\$12,373	-	\$619,494	\$619,494	\$0	\$349
WASHINGTON	AKRON	402	\$5,918,899	\$4,265,141	\$1,653,758	\$14,724	402	\$5,894,101	\$4,240,343	\$ 1,653,758	\$14,662	-	(\$24,798)	(\$24,798)	\$0	(\$62)
WASHINGTON	ARICKAREE	77	\$1,975,718	\$1,306,554	\$669,164	\$25,559	77	\$1,991,377	\$1,322,213	\$ 669,164	\$25,762	-	\$15,659	\$15,659	\$0	\$203
WASHINGTON	OTIS	181	\$3,728,275	\$3,004,126	\$724,149	\$20,598	181	\$3,722,187	\$2,998,038	\$ 724,149	\$20,565	-	(\$6,088)	(\$6,088)	\$0	(\$34)
WASHINGTON	LONE STAR	120	\$2,743,635	\$1,733,707	\$1,009,928	\$22,902	120	\$2,767,544	\$1,757,616	\$ 1,009,928	\$23,101	-	\$23,908	\$23,908	\$0	\$200
WASHINGTON	WOODLIN	70	\$1,738,964	\$698,003	\$1,040,961	\$24,842	70	\$1,735,535	\$694,574	\$ 1,040,961	\$24,793	-	(\$3,429)	(\$3,429)	\$0	(\$49)
WELD	GILCREST	1,682	\$21,075,786	\$7,364,190	\$13,711,597	\$12,531	1,682	\$20,970,439	\$7,258,843	\$ 13,711,597	\$12,468	-	(\$105,347)	(\$105,347)	\$0	(\$63)
WELD	EATON	2,017	\$23,074,133	\$4,192,530	\$18,881,603	\$11,443	2,017	\$23,028,042	\$4,146,439	\$ 18,881,603	\$11,420	-	(\$46,090)	(\$46,090)	\$0	(\$23)
WELD	KEENESBURG	2,528	\$30,451,052	\$5,536,325	\$24,914,727	\$12,046	2,528	\$30,258,314	\$5,343,587	\$ 24,914,727	\$11,970	-	(\$192,738)	(\$192,738)	\$0	(\$76)
WELD	WINDSOR	8,539	\$94,638,969	\$41,454,770	\$53,184,198	\$11,084	8,539	\$94,310,893	\$41,126,695	\$ 53,184,198	\$11,045	-	(\$328,076)	(\$328,076)	\$0	(\$38)
WELD	JOHNSTOWN	3,982	\$45,102,173	\$13,437,515	\$31,664,657	\$11,328	3,982	\$45,024,271	\$13,359,614	\$ 31,664,657	\$11,308	-	(\$77,901)	(\$77,901)	\$0	(\$20)
WELD	GREELEY	22,705	\$266,989,533	\$198,790,619	\$68,198,914	\$11,759	22,705	\$266,411,402	\$198,212,487	\$ 68,198,914	\$11,733	-	(\$578,132)	(\$578,132)	\$0	(\$25)
WELD	PLATTE VALLEY	1,119	\$13,911,180	\$1,822	\$13,909,358	\$12,430	1,119	\$13,846,354	\$1,398	\$ 13,844,956	\$12,372	-	(\$64,826)	(\$424)	(\$64,401)	(\$58)
WELD	FT. LUPTON	2,342	\$28,214,017	\$14,584,643	\$13,629,375	\$12,050	2,342	\$28,138,920	\$14,509,546	\$ 13,629,375	\$12,017	-	(\$75,097)	(\$75,097)	\$0	(\$32)
WELD	AULT-HIGHLAND	983	\$12,392,355	\$51	\$12,392,304	\$12,613	983	\$12,333,404	\$0	\$ 12,333,404	\$12,553	-	(\$58,950)	(\$51)	(\$58,900)	(\$60)
WELD	BRIGGSDALE	165	\$3,413,540	\$148	\$3,413,392	\$20,638	165	\$3,409,546	\$0	\$ 3,409,546	\$20,614	-	(\$3,994)	(\$148)	(\$3,846)	(\$24)
WELD	PRAIRIE	165	\$3,417,734	\$712,203	\$2,705,531	\$20,764	165	\$3,425,421	\$719,890	\$ 2,705,531	\$20,811	-	\$7,687	\$7,687	\$0	\$47
WELD	PAWNEE	60	\$1,509,489	\$0	\$1,509,489	\$25,158	60	\$1,506,105	\$0	\$ 1,506,105	\$25,102	-	(\$3,385)	(\$0)	(\$3,385)	(\$56)
YUMA	YUMA 1	784	\$10,829,491	\$6,878,353	\$3,951,137	\$13,808	784	\$10,797,282	\$6,846,145	\$ 3,951,137	\$13,767	-	(\$32,209)	(\$32,209)	\$0	(\$41)
YUMA	WRAY RD-2	693	\$9,361,972	\$6,502,803	\$2,859,170	\$13,509	693	\$9,323,940	\$6,464,771	\$ 2,859,170	\$13,454	-	(\$38,032)	(\$38,032)	\$0	(\$55)
YUMA	IDALIA RJ-3	143	\$3,234,344	\$2,727,191	\$507,153	\$22,570	143	\$3,290,842	\$2,783,689	\$ 507,153	\$22,965	-	\$56,498	\$56,498	\$0	\$394
YUMA	LIBERTY J-4	65	\$1,709,698	\$1,270,529	\$439,169	\$26,507	65	\$1,701,192	\$1,262,023	\$ 439,169	\$26,375	-	(\$8,506)	(\$8,506)	\$0	(\$132)
STATE	TOTAL	846,761	\$10,052,239,612	\$5,488,468,490	\$4,563,771,122	\$ 11,871	846,761	\$10,035,615,918	\$5,472,272,462	\$4,563,343,456	\$11,852	-	(\$16,623,694)	(\$16,196,028)	(\$427,666)	(\$19)

**Appendix B**  
**FY 2025-26 School Finance Funding Comparison with FY 2024-25**  
HB25-1320 As Introduced

County	District	FY 2024-25	FY 2025-26	Change from FY 2024-25
		Actual Total Program	Total Program Under HB25-1320	
ADAMS	MAPLETON	\$77,934,325	\$80,417,137	\$2,482,813
ADAMS	ADAMS 12 FIVE STAR	\$443,314,991	\$449,954,644	\$6,639,653
ADAMS	COMMERCE CITY	\$71,206,915	\$72,740,702	\$1,533,787
ADAMS	BRIGHTON	\$268,471,199	\$281,847,555	\$13,376,356
ADAMS	BENNETT	\$20,172,478	\$22,751,701	\$2,579,223
ADAMS	STRASBURG	\$13,187,783	\$13,756,965	\$569,183
ADAMS	WESTMINSTER	\$98,683,103	\$99,860,123	\$1,177,020
ALAMOSA	ALAMOSA	\$24,300,143	\$24,863,991	\$563,848
ALAMOSA	SANGRE DE CRISTO	\$4,257,003	\$4,375,286	\$118,283
ARAPAHOE	ENGLEWOOD	\$26,143,620	\$26,515,867	\$372,247
ARAPAHOE	SHERIDAN	\$13,714,030	\$13,714,030	\$0
ARAPAHOE	CHERRY CREEK	\$585,173,577	\$594,491,793	\$9,318,216
ARAPAHOE	LITTLETON	\$144,033,828	\$144,610,359	\$576,532
ARAPAHOE	DEER TRAIL	\$5,187,380	\$5,346,391	\$159,011
ARAPAHOE	AURORA	\$482,038,189	\$502,260,391	\$20,222,202
ARAPAHOE	BYERS	\$72,495,287	\$80,515,810	\$8,020,523
ARCHULETA	ARCHULETA	\$18,990,331	\$19,636,677	\$646,345
BACA	WALSH	\$3,247,357	\$3,366,044	\$118,687
BACA	PRITCHETT	\$1,414,949	\$1,434,339	\$19,390
BACA	SPRINGFIELD	\$4,216,256	\$4,403,279	\$187,023
BACA	VILAS	\$2,801,532	\$2,801,532	\$0
BACA	CAMPO	\$1,234,891	\$1,302,094	\$67,203
BENT	LAS ANIMAS	\$11,015,687	\$11,267,848	\$252,161
BENT	MCCLAVE	\$3,811,869	\$3,953,099	\$141,231
BOULDER	ST VRAIN	\$345,304,198	\$353,741,591	\$8,437,393
BOULDER	BOULDER	\$308,280,109	\$313,639,400	\$5,359,291
CHAFFEE	BUENA VISTA	\$11,163,775	\$11,439,266	\$275,491
CHAFFEE	SALIDA	\$16,140,567	\$17,026,769	\$886,202
CHEYENNE	KIT CARSON	\$2,193,245	\$2,265,417	\$72,173
CHEYENNE	CHEYENNE	\$3,367,996	\$3,457,183	\$89,188
CLEAR CREEK	CLEAR CREEK	\$7,965,433	\$8,181,306	\$215,872
CONEJOS	NORTH CONEJOS	\$11,661,459	\$12,000,673	\$339,214
CONEJOS	SANFORD	\$5,298,820	\$5,586,807	\$287,987
CONEJOS	SOUTH CONEJOS	\$3,562,680	\$3,762,127	\$199,447

**Appendix B**  
**FY 2025-26 School Finance Funding Comparison with FY 2024-25**  
HB25-1320 As Introduced

County	District	FY 2024-25	FY 2025-26	Change from FY 2024-25
		Actual Total Program	Total Program Under HB25-1320	
COSTILLA	CENTENNIAL	\$3,453,526	\$3,506,148	\$52,622
COSTILLA	SIERRA GRANDE	\$4,583,461	\$4,824,354	\$240,893
CROWLEY	CROWLEY	\$5,291,523	\$5,334,148	\$42,625
CUSTER	WESTCLIFFE	\$4,805,110	\$4,873,041	\$67,932
DELTA	DELTA	\$51,205,865	\$51,205,865	\$0
DENVER	DENVER	\$1,002,592,495	\$1,029,428,091	\$26,835,596
DOLORES	DOLORES	\$4,322,713	\$4,557,735	\$235,022
DOUGLAS	DOUGLAS	\$687,519,750	\$696,971,331	\$9,451,580
EAGLE	EAGLE	\$78,695,009	\$80,440,661	\$1,745,652
ELBERT	ELIZABETH	\$26,702,572	\$28,193,006	\$1,490,434
ELBERT	KIOWA	\$4,579,746	\$4,714,654	\$134,908
ELBERT	BIG SANDY	\$5,039,228	\$5,195,250	\$156,022
ELBERT	ELBERT	\$4,395,372	\$4,534,027	\$138,655
ELBERT	AGATE	\$1,848,105	\$2,070,363	\$222,258
EL PASO	CALHAN	\$5,985,013	\$6,099,681	\$114,669
EL PASO	HARRISON	\$141,643,829	\$143,724,288	\$2,080,459
EL PASO	WIDEFIELD	\$98,638,408	\$101,746,843	\$3,108,435
EL PASO	FOUNTAIN	\$83,087,915	\$84,719,635	\$1,631,719
EL PASO	COLORADO SPRINGS	\$280,369,696	\$285,063,912	\$4,694,216
EL PASO	CHEYENNE MOUNTAIN	\$38,996,165	\$40,398,245	\$1,402,081
EL PASO	MANITOU SPRINGS	\$14,452,481	\$14,452,481	\$0
EL PASO	ACADEMY	\$275,723,298	\$282,662,839	\$6,939,541
EL PASO	ELLICOTT	\$11,755,612	\$12,272,966	\$517,354
EL PASO	PEYTON	\$7,609,460	\$7,791,941	\$182,482
EL PASO	HANOVER	\$4,550,590	\$4,731,198	\$180,608
EL PASO	LEWIS-PALMER	\$67,786,838	\$69,973,974	\$2,187,136
EL PASO	FALCON	\$360,777,454	\$393,118,668	\$32,341,214
EL PASO	EDISON	\$2,216,244	\$2,216,244	\$0
EL PASO	MIAMI-YODER	\$5,420,079	\$5,617,968	\$197,889
FREMONT	CANON CITY	\$35,189,237	\$35,745,559	\$556,322
FREMONT	FLORENCE	\$14,609,283	\$15,163,791	\$554,508
FREMONT	COTOPAXI	\$3,397,952	\$3,397,952	\$0
GARFIELD	ROARING FORK	\$71,765,642	\$74,186,901	\$2,421,259
GARFIELD	RIFLE	\$50,720,993	\$53,099,251	\$2,378,258

**Appendix B**  
**FY 2025-26 School Finance Funding Comparison with FY 2024-25**  
HB25-1320 As Introduced

County	District	FY 2024-25	FY 2025-26	Change from FY 2024-25
		Actual Total Program	Total Program Under HB25-1320	
GARFIELD	PARACHUTE	\$14,479,934	\$15,039,025	\$559,090
GILPIN	GILPIN	\$5,766,371	\$5,848,383	\$82,011
GRAND	WEST GRAND	\$5,922,814	\$6,167,805	\$244,991
GRAND	EAST GRAND	\$14,501,209	\$15,310,126	\$808,917
GUNNISON	GUNNISON	\$23,229,236	\$24,259,026	\$1,029,790
HINSDALE	HINSDALE	\$1,781,745	\$1,781,745	\$0
HUERFANO	HUERFANO	\$6,429,493	\$6,429,493	\$0
HUERFANO	LA VETA	\$3,900,181	\$4,139,198	\$239,018
JACKSON	NORTH PARK	\$3,103,264	\$3,163,209	\$59,945
JEFFERSON	JEFFERSON	\$825,657,217	\$833,653,126	\$7,995,909
KIOWA	EADS	\$3,534,839	\$3,645,251	\$110,412
KIOWA	PLAINVIEW	\$2,835,204	\$2,835,204	\$0
KIT CARSON	ARRIBA-FLAGLER	\$3,109,911	\$3,222,185	\$112,274
KIT CARSON	HI PLAINS	\$2,467,533	\$2,467,533	\$0
KIT CARSON	STRATTON	\$3,659,179	\$3,738,676	\$79,498
KIT CARSON	BETHUNE	\$2,274,751	\$2,284,109	\$9,357
KIT CARSON	BURLINGTON	\$8,472,234	\$8,892,754	\$420,520
LAKE	LAKE	\$11,527,091	\$11,725,517	\$198,425
LA PLATA	DURANGO	\$56,780,013	\$57,730,430	\$950,417
LA PLATA	BAYFIELD	\$15,284,949	\$15,657,845	\$372,896
LA PLATA	IGNACIO	\$9,460,360	\$9,537,955	\$77,595
LARIMER	POUDRE	\$356,274,943	\$356,274,943	\$0
LARIMER	THOMPSON	\$156,440,941	\$159,225,183	\$2,784,242
LARIMER	ESTES PARK	\$12,228,888	\$12,273,532	\$44,644
LAS ANIMAS	TRINIDAD	\$10,290,517	\$10,427,352	\$136,835
LAS ANIMAS	PRIMERO	\$3,953,169	\$3,953,169	\$0
LAS ANIMAS	HOEHNE	\$4,573,178	\$4,573,178	\$0
LAS ANIMAS	AGUILAR	\$2,542,775	\$2,611,048	\$68,272
LAS ANIMAS	BRANSON	\$5,343,288	\$5,502,239	\$158,951
LAS ANIMAS	KIM	\$1,150,500	\$1,227,614	\$77,115
LINCOLN	GENOA-HUGO	\$3,782,477	\$3,853,883	\$71,406
LINCOLN	LIMON	\$6,011,030	\$6,307,064	\$296,035
LINCOLN	KARVAL	\$1,235,987	\$1,293,993	\$58,006
LOGAN	VALLEY	\$21,037,092	\$21,237,397	\$200,305

**Appendix B**  
**FY 2025-26 School Finance Funding Comparison with FY 2024-25**  
HB25-1320 As Introduced

County	District	FY 2024-25	FY 2025-26	Change from FY 2024-25
		Actual Total Program	Total Program Under HB25-1320	
LOGAN	FRENCHMAN	\$3,640,090	\$3,787,869	\$147,779
LOGAN	BUFFALO	\$4,813,008	\$4,922,882	\$109,874
LOGAN	PLATEAU	\$3,466,524	\$3,700,914	\$234,391
MESA	DEBEQUE	\$3,447,891	\$3,606,760	\$158,869
MESA	PLATEAU VALLEY	\$4,625,129	\$4,664,669	\$39,540
MESA	MESA VALLEY	\$219,783,450	\$230,254,080	\$10,470,630
MINERAL	CREEDE	\$2,221,460	\$2,245,170	\$23,710
MOFFAT	MOFFAT	\$20,691,068	\$21,129,919	\$438,851
MONTEZUMA	MONTEZUMA	\$27,665,174	\$28,362,163	\$696,989
MONTEZUMA	DOLORES	\$8,087,813	\$8,360,958	\$273,145
MONTEZUMA	MANCOS	\$6,287,655	\$6,478,082	\$190,427
MONTROSE	MONTROSE	\$65,845,607	\$67,847,459	\$2,001,853
MONTROSE	WEST END	\$4,314,288	\$4,485,116	\$170,829
MORGAN	BRUSH	\$15,641,940	\$16,330,173	\$688,233
MORGAN	FT. MORGAN	\$37,733,660	\$39,338,944	\$1,605,283
MORGAN	WELDON	\$3,835,375	\$3,903,267	\$67,892
MORGAN	WIGGINS	\$10,430,452	\$11,482,285	\$1,051,833
OTERO	EAST OTERO	\$16,138,368	\$16,311,885	\$173,517
OTERO	ROCKY FORD	\$8,410,095	\$8,410,095	\$0
OTERO	MANZANOLA	\$3,635,908	\$3,749,929	\$114,020
OTERO	FOWLER	\$5,202,465	\$5,395,851	\$193,386
OTERO	CHERAW	\$3,824,676	\$3,874,078	\$49,402
OTERO	SWINK	\$4,717,593	\$4,786,522	\$68,929
OURAY	OURAY	\$3,706,909	\$3,811,653	\$104,744
OURAY	RIDGWAY	\$5,064,987	\$5,145,944	\$80,957
PARK	PLATTE CANYON	\$9,229,261	\$9,294,955	\$65,694
PARK	PARK	\$7,031,177	\$7,467,213	\$436,036
PHILLIPS	HOLYOKE	\$7,145,801	\$7,192,096	\$46,295
PHILLIPS	HAXTUN	\$4,320,933	\$4,421,929	\$100,997
PITKIN	ASPEN	\$23,259,673	\$23,689,245	\$429,571
PROWERS	GRANADA	\$3,641,777	\$3,753,665	\$111,888
PROWERS	LAMAR	\$16,450,115	\$16,576,976	\$126,861
PROWERS	HOLLY	\$4,108,594	\$4,272,588	\$163,995
PROWERS	WILEY	\$4,059,192	\$4,185,391	\$126,199

**Appendix B**  
**FY 2025-26 School Finance Funding Comparison with FY 2024-25**  
HB25-1320 As Introduced

County	District	FY 2024-25	FY 2025-26	Change from FY 2024-25
		Actual Total Program	Total Program Under HB25-1320	
PUEBLO	PUEBLO CITY	\$163,687,034	\$163,687,034	\$0
PUEBLO	PUEBLO RURAL	\$110,418,565	\$113,653,398	\$3,234,833
RIO BLANCO	MEEKER	\$8,211,235	\$8,598,773	\$387,538
RIO BLANCO	RANGELY	\$5,812,244	\$6,056,194	\$243,951
RIO GRANDE	DEL NORTE	\$5,411,603	\$5,594,227	\$182,624
RIO GRANDE	MONTE VISTA	\$11,816,617	\$12,167,392	\$350,775
RIO GRANDE	SARGENT	\$4,712,022	\$4,799,142	\$87,119
ROUTT	HAYDEN	\$6,005,312	\$6,337,243	\$331,931
ROUTT	STEAMBOAT SPRINGS	\$30,596,906	\$31,359,870	\$762,964
ROUTT	SOUTH ROUTT	\$5,028,830	\$5,220,441	\$191,611
SAGUACHE	MOUNTAIN VALLEY	\$3,297,794	\$3,403,118	\$105,325
SAGUACHE	MOFFAT	\$4,205,760	\$4,358,137	\$152,377
SAGUACHE	CENTER	\$7,821,202	\$8,201,588	\$380,385
SAN JUAN	SILVERTON	\$1,893,445	\$1,902,380	\$8,935
SAN MIGUEL	TELLURIDE	\$13,370,072	\$13,370,072	\$0
SAN MIGUEL	NORWOOD	\$3,659,286	\$3,805,305	\$146,019
SEDGWICK	JULESBURG	\$7,647,683	\$7,844,034	\$196,351
SEDGWICK	PLATTE VALLEY	\$2,780,155	\$2,843,721	\$63,566
SUMMIT	SUMMIT	\$41,747,412	\$42,820,304	\$1,072,891
TELLER	CRIPPLE CREEK	\$4,765,169	\$4,884,804	\$119,635
TELLER	WOODLAND PARK	\$21,970,506	\$21,970,506	\$0
WASHINGTON	AKRON	\$5,643,146	\$5,894,101	\$250,955
WASHINGTON	ARICKAREE	\$1,991,377	\$1,991,377	\$0
WASHINGTON	OTIS	\$3,689,780	\$3,722,187	\$32,407
WASHINGTON	LONE STAR	\$2,767,544	\$2,767,544	\$0
WASHINGTON	WOODLIN	\$1,710,188	\$1,735,535	\$25,347
WELD	GILCREST	\$20,277,825	\$20,970,439	\$692,615
WELD	EATON	\$22,248,675	\$23,028,042	\$779,367
WELD	KEENESBURG	\$28,782,924	\$30,258,314	\$1,475,390
WELD	WINDSOR	\$91,253,351	\$94,310,893	\$3,057,542
WELD	JOHNSTOWN	\$42,893,649	\$45,024,271	\$2,130,623
WELD	GREELEY	\$254,903,396	\$266,411,402	\$11,508,006
WELD	PLATTE VALLEY	\$13,151,937	\$13,846,354	\$694,417
WELD	FT. LUPTON	\$26,761,210	\$28,138,920	\$1,377,711

**Appendix B**  
**FY 2025-26 School Finance Funding Comparison with FY 2024-25**  
 HB25-1320 As Introduced

<b>County</b>	<b>District</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>Change from FY 2024-25</b>
		<b>Actual Total Program</b>	<b>Total Program Under HB25-1320</b>	
WELD	AULT-HIGHLAND	\$11,876,720	\$12,333,404	\$456,684
WELD	BRIGGS DALE	\$3,378,416	\$3,409,546	\$31,131
WELD	PRAIRIE	\$3,425,421	\$3,425,421	\$0
WELD	PAWNEE	\$1,484,796	\$1,506,105	\$21,309
YUMA	YUMA 1	\$10,706,968	\$10,797,282	\$90,314
YUMA	WRAY RD-2	\$8,940,971	\$9,323,940	\$382,969
YUMA	IDALIA RJ-3	\$3,290,842	\$3,290,842	\$0
YUMA	LIBERTY J-4	\$1,676,825	\$1,701,192	\$24,367
<b>STATE</b>	<b>TOTAL</b>	<b>\$9,778,950,899</b>	<b>\$10,035,615,918</b>	<b>\$256,665,019</b>

*Source: Legislative Council Staff*