

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING MEASURES TO ESTABLISH A UNIFIED EARLY CHILDHOOD SYSTEM IN COLORADO, AND, IN CONNECTION THEREWITH, CREATING THE DEPARTMENT OF EARLY CHILDHOOD AND MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Sirota and Garnett
Sens. Fenberg and Buckner

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Appropriation Items of Note

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/12/21.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Education Committee Report (05/13/21), House Appropriations Committee Report (05/21/21), House Second Reading (05/21/21), and Senate Education Committee Report (05/25/21) include amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee and floor amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides a total of \$951,528 General Fund in FY 2021-22 as follows:

- \$225,560 to the Office of the Governor, based on the assumption the Office will

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- require an additional 1.8 FTE;
- \$170,528 to the Governor's Office of Information Technology, based on the assumption that the Office will require an additional 1.8 FTE;
- \$191,412 to the Office of the Governor for the purchase of legal services, which amount is reappropriated to the Department of Law and is based on the assumption that the Department of Law will require an additional 1.0 FTE;
- \$267,161 to the Department of Human Services, based on the assumption that the Department will require an additional 1.2 FTE; and
- \$96,867 to the Department of Education, based on the assumption the that Department will require an additional 0.9 FTE.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The budget package includes a set aside of \$48.0 million General Fund for bills that require General Fund appropriations for FY 2021-22. This bill requires a General Fund appropriation of \$951,528 for FY 2021-22, reducing the \$48.0 million set aside by the same amount.