

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING MATERNAL HEALTH, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Garcia and Jodeh	JBC Analyst: Kelly Shen
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Appropriation Items of Note

Appropriation Already Added to Bill, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/15/24.

	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
XXX	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The reengrossed bill contains amendments adopted on second reading in the House (04/16/24) and the Senate Health and Human Services Committee Report (05/01/24) includes amendments to the bill. Legislative Council Staff and JBC Staff agree that the amendments eliminate the required cash funds appropriation to the Department of Regulatory Agencies of \$7,699 and the associated 0.1 FTE for FY 2024-25.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.003	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill includes an appropriations clause that appropriates \$328,946 General Fund to the Department of Public Health and Environment for FY 2024-25, based on the assumption that the Department will require an additional 0.8 FTE. This provision also appropriates a total of \$118,771 to the Department of Regulatory Agencies for FY 2024-25, including \$111,072 General Fund and

HB24-1262

JBC Staff Analysis

\$7,699 cash funds from the Division of Professions and Occupations Cash Fund. Of this amount, \$32,005 is further appropriated to the Department of Law and \$16,400 is further appropriated to the Office of Information Technology within the Governor's Office. This provision is based on the assumption that the Department of Regulatory Agencies will require an additional 1.1 FTE and the Department of Law will require an additional 0.1 FTE.

The clause does not reflect the updated fiscal impact of the bill as a result of the amendments adopted on second reading in the House (04/16/24) and in the Senate Health and Human Services Committee Report (05/01/24). These amendments reduce the appropriation for the Department of Regulatory Agencies by \$7,699 cash funds and 0.1 FTE, resulting in a total appropriation of \$111,072 General Fund and 1.0 FTE for the Department of Regulatory Agencies for FY 2024-25. The appropriations to the Department of Public Health and Environment, Department of Law, and Governor's Office remain unchanged.

Description of Amendments in This Packet

J.003 Staff has prepared amendment **J.003** (attached) that reduces the appropriation for the Department of Regulatory Agencies to \$111,072 General Fund for FY 2024-25. This provision also states that the appropriation is based on the assumption that the Department will require an additional 1.0 FTE.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2024-25 based on the March 2024 Office of State Planning and Budgeting (OSPB) revenue forecast. The budget package includes \$63.1 million in set-asides for legislation outside of the package (see table below). The budget package accounts for the 15.0 percent reserve associated with the placeholders (a total of \$9.5 million).

General Fund Appropriation Placeholders for Other 2024 Legislation	
Description	FY 2024-25
General Legislative Priorities	\$21,739,130
Legislation for Shared Housing Priorities	12,043,478
Legislation for Shared Workforce and Education Priorities	16,152,110
Legislation for Other Shared Priorities	10,519,130
Legislation for Distributions to Rural Hospitals	2,608,689
TOTAL Placeholders for Other 2024 Legislation	\$63,062,537

This bill requires a total General Fund appropriation of \$440,018 for FY 2024-25, reducing the \$63.1

HB24-1262

JBC Staff Analysis

million set aside by the same amount.

TABOR/ Excess State Revenues Impact

The amendments adopted on second reading in the House (04/16/24) and in the Senate Health and Human Services Committee Report (05/01/24) remove the required cash fund appropriation for this bill. As a result, the bill no longer affects state cash fund revenue and does not have a TABOR impact.