



Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

Revised Fiscal Note

(replaces fiscal note dated March 17, 2023)

Drafting Number:	LLS 23-0449	Date:	April 4, 2023
Prime Sponsors:	Rep. Young; Bradfield Sen. Mullica	Bill Status:	House Appropriations
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Bill Topic: STOP THE BLEED SCHOOL TRAINING & KITS

Summary of Fiscal Impact:	<input type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
	<input checked="" type="checkbox"/> State Expenditure	<input checked="" type="checkbox"/> School District
	<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

The bill requires the Department of Public Health and Environment to distribute bleed control kits and training materials to schools that request them. The bill will increase state expenditures between FY 2023-24 and FY 2025-26.

Appropriation Summary: For FY 2023-24, the bill requires an appropriation of \$155,541 to the Department of Public Health and Environment.

Fiscal Note Status: The revised fiscal note reflects the introduced bill, as amended by the House Education committee.

Table 1
State Fiscal Impacts Under HB 23-1213

		Budget Year FY 2023-24	Out Year FY 2024-25	Out Year FY 2025-26
Revenue		-	-	-
Expenditures	General Fund	\$155,541	\$156,045	\$156,045
	Centrally Appropriated	\$1,620	\$1,668	\$1,668
	Total Expenditures	\$157,161	\$157,713	\$157,713
	Total FTE	0.1 FTE	0.1 FTE	0.1 FTE
Transfers		-	-	-
Other Budget Impacts	General Fund Reserve	\$23,331	\$23,407	\$23,407

Summary of Legislation

The bill requires the Colorado Department of Public Health and Environment (CDPHE) to distribute “Stop the Bleed” kits and training materials to schools that opt into receiving them. Bleed control kits and training materials are developed by the American College of Surgeons’ Committee on Trauma and contain first-aid materials for treating blood loss. CDPHE will distribute kits to schools on a first-come, first-served basis as funds allow. The legislature is required to appropriate \$150,000 for FY 2023-24, FY 2024-25, and FY 2025-26 to cover the costs for kits and training materials to be distributed to schools. Unspent money may be used in future years until FY 2025-26 and does not revert to the general fund for other purposes. CDPHE must report to the legislature the number of schools that opt into receiving the kits, the number of people trained in “stop the bleed” and the cost of distributing the kits and training materials. The bill is repealed on July 1, 2026.

State Expenditures

The bill increase state expenditures by \$157,161 in FY 2023-24, and \$157,713 in FY 2024-25 and FY 2025-26, paid from the General Fund. Expenditures are shown in Table 2 and detailed below.

Table 2
Expenditures Under HB 23-1213

	FY 2023-24	FY 2024-25	FY 2025-26
Department of Public Health and Environment			
Personal Services	\$5,541	\$6,045	\$6,045
“Stop the Bleed” Kits and Shipping	\$150,000	\$150,000	\$150,000
Centrally Appropriated Costs ¹	\$1,620	\$1,668	\$1,668
Total Cost	\$157,161	\$157,713	\$157,713
Total FTE	0.1 FTE	0.1 FTE	0.1 FTE

¹ Centrally appropriated costs are not included in the bill's appropriation.

Administrator. CDPHE will have staff costs of 0.1 FTE for contract development, monitor requests and distribution and complete invoices for delivered kits as well as prepare the required report to the legislature. Costs are prorated for the General Fund pay date shift in the first year.

“Stop the Bleed” kits, materials, and shipping. CDPHE will distribute kits to schools that request them. CDPHE will purchase these kits from the federal program developed by the American College of Surgeons. Each “Stop the Bleed” kit costs \$54, including shipping, allowing approximately 2,777 kits to be distributed to schools each year between FY 2023-24 and FY 2025-26.

Centrally appropriated costs. Pursuant to a Joint Budget Committee policy, certain costs associated with this bill are addressed through the annual budget process and centrally appropriated in the Long Bill or supplemental appropriations bills, rather than in this bill. These costs, which include employee insurance and supplemental employee retirement payments, are shown in Table 2.

School Districts

School districts that request training materials will see a small increase in workload to coordinate with CDPHE and arrange times for training to be conducted. This increase is assumed to be minimal and accomplished within existing school district resources.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State Appropriations

For FY 2023-24, the bill requires a General Fund appropriation of \$155,541 to the Department of Public Health and Environment, and 0.1 FTE.

State and Local Government Contacts

Education
School Districts

Information Technology

Public Health and Environment