

JBC Staff Fiscal Analysis
House Appropriations Committee

Concerning measures to support children in out-of-home placements in family-based settings through the creation of placement transition plans.

Prime Sponsors:

Representatives Gilchrist; Froelich
Senators Michaelson Jenet; Daugherty

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Fiscal Impacts

Appropriation Required, Amendments in Packet

General Fund Impact

Fiscal Note Status

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/06/25.

No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

The Health and Human Services Committee Report (02/19/25) includes amendments to the bill. Legislative Council Staff and JBC Staff agree that the amendments do not change the fiscal impact of the bill.

Amendments in This Packet

J.001	Staff-prepared appropriation amendment
L.007	Bill Sponsor amendment - changes fiscal impact and appropriation

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001

Staff amendment **J.001** (attached) appropriates a total of \$50,421 to the Department of Human Services for FY 2025-26, including \$43,866 General Fund. The appropriation reflects 0.5 FTE and the anticipated receipt of \$6,555 federal funds.

L.007

Bill Sponsor amendment **L.007** (attached) removes the template and training compliance monitoring requirements. Legislative Council Staff and JBC Staff agree that the amendment removes the fiscal impact of the bill.

If the Committee adopts **L.007**, it should not adopt **J.001**.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2025-26 based on the March 2025 Office of State Planning and Budgeting (OSPB) revenue forecast. The budget package includes \$18.2 million in set-asides for legislation outside of the package (see table below). The budget package accounts for the 15.0 percent reserve associated with the placeholders.

General Fund Appropriation Placeholders for Other 2025 Legislation	
Description	FY 2025-26 Appropriation
Juvenile diversion, deflection, or detention	\$10,000,000
General Assembly legislative priorities	6,521,739
Voter approved initiatives	1,700,000
Total	\$18,221,739

This bill requires a General Fund appropriation of \$43,866 for FY 2025-26, reducing the \$18.2 million set aside by the same amount. The General Fund impact is removed if the Committee adopts **L.007**.