# JBC STAFF FISCAL ANALYSIS HOUSE APPROPRIATIONS COMMITTEE

CONCERNING THE ABILITY OF CERTAIN INDIVIDUALS IN THE CUSTODY OF THE STATE DEPARTMENT OF HUMAN SERVICES TO ACQUIRE LEGAL AUTHORITY TO DRIVE.

Prime Sponsors: Reps. Exum and Van Winkle JBC Analyst: Robin Smart

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# **Appropriation Items of Note**

## Appropriation Required, Amendment in Packet

#### **General Fund Impact**

#### Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/23/21.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to new information or technical issues
	Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

#### Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropration amendment

#### **Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

#### **Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$54,180 General Fund to the Department of Human Services for FY 2021-22.

# **Points to Consider**

## General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The budget package includes a set aside of \$50.0 million General Fund for bills that require General Fund appropriations for FY 2021-22. This bill requires a General Fund appropriation of \$54,180 for FY 2021-22, reducing the \$50.0 million set aside by the same amount.