

SB21-205

HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVE Bradfield

1 Amend reengrossed bill, page 426, line 3, in the ITEM & SUBTOTAL
2 column strike "1,556,046" and substitute "11,556,046" and in the
3 GENERAL FUND column strike "1,556,046" and substitute
4 "11,556,046".

5 Page 426, line 13, in the ITEM & SUBTOTAL column strike "210,000"
6 and substitute "10,210,000" and in the GENERAL FUND column strike
7 "210,000" and substitute "10,210,000".

8 Adjust affected totals accordingly.

9 Page 652, before line 10 insert:

10 **"SECTION 20. Appropriation.** Notwithstanding any other
11 provision of this act, appropriations in section 2 of this act are decreased
12 by the following total amounts for salary survey, short term disability,
13 amortization equalization disbursement, and supplemental amortization
14 equalization disbursement:

15	Department	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
16	Agriculture	(\$317,726)	(\$102,329)	(\$215,397)	\$0	\$0
17	Corrections	(6,528,280)	(6,359,725)	(168,555)	0	0
18	Education	(830,321)	(264,844)	(129,268)	(108,040)	(328,169)
19	Governor	(1,783,118)	(175,434)	(46,922)	(1,533,904)	(26,858)
20	Health Care					
21	Policy and					
22	Financing	(792,184)	(295,346)	(61,353)	(18,307)	(417,178)
23	Higher Education	(243,542)	(22,344)	(153,346)	(46,629)	(21,223)
24	Human Services	(5,370,380)	(3,551,627)	(195,108)	(770,695)	(852,950)
25	Judicial	(6,145,370)	(6,017,510)	(122,292)	(5,568)	0
26	Labor and					
27	Employment	(1,464,796)	(93,802)	(571,707)	(12,675)	(786,612)
28	Law	(856,574)	(186,297)	(135,120)	(511,331)	(23,826)

	Department	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
1	Legislature	(553,189)	(553,189)	0	0	0
2	Local Affairs	(254,390)	(74,451)	(32,670)	(93,725)	(53,544)
3	Military and					
4	Veterans Affairs	(194,540)	(79,017)	(2,257)	0	(113,266)
5	Natural Resources	(2,171,438)	(341,975)	(1,702,408)	(71,419)	(55,636)
6	Personnel	(480,478)	(200,852)	(19,111)	(260,515)	0
7	Public Health and					
8	Environment	(2,088,291)	(293,015)	(751,338)	(204,509)	(839,429)
9	Public Safety	(2,700,338)	(660,514)	(1,750,615)	(238,959)	(50,250)
10	Regulatory					
11	Agencies	(733,828)	(25,859)	(634,310)	(46,190)	(27,469)
12	Revenue	(1,698,590)	(677,791)	(1,008,632)	(802)	(11,365)
13	State	(200,040)	0	(200,040)	0	0
14	Transportation	(215,593)	0	(215,593)	0	0
15	Treasury	(39,137)	(24,081)	(15,056)	0	0
16	TOTAL	<u>(\$35,662,143)</u>	<u>(\$20,000,002)</u>	<u>(\$8,131,098)</u>	<u>(\$3,923,268)</u>	<u>(\$3,607,775)"</u>

17 Renumber succeeding section accordingly.

PURPOSE: Increases appropriations by \$20.0 million General Fund in the Department of **Public Health and Environment**, with \$10.0 million added to the Suicide Prevention program and \$10.0 million added to the Mental Health First Aid program. Decreases appropriations by \$35.7 million total funds, including \$20.0 million General Fund, for **all departments** from salary survey, short term disability, amortization equalization disbursement, and supplemental amortization equalization disbursement for the reduction of the 3.0 percent across-the-board salary survey increase.

Fiscal Impact of Amendment					
Department	GF	CF	RF	FF	Total
Public Health and Environment	\$20,000,000	\$0	\$0	\$0	\$20,000,000
All Departments	(20,000,002)	(8,131,098)	(3,923,268)	(3,607,775)	(35,662,143)
Total	(\$2)	(\$8,131,098)	(\$3,923,268)	(\$3,607,775)	(\$15,662,143)

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