

SB21-205

HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVE Larson

1 Amend reengrossed bill, page 67, line 6, in the ITEM & SUBTOTAL
2 column strike "11,948,029" and substitute "31,948,029" and in the
3 GENERAL FUND column insert "20,000,000".

4 Adjust affected totals accordingly.

5 Page 652, before line 10 insert:

6 **"SECTION 20. Appropriation.** Notwithstanding any other
7 provision of this act, appropriations in section 2 of this act are decreased
8 by the following total amounts for salary survey, short term disability,
9 amortization equalization disbursement, and supplemental amortization
10 equalization disbursement:

11	Department	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
12	Agriculture	(\$317,726)	(\$102,329)	(\$215,397)	\$0	\$0
13	Corrections	(6,528,280)	(6,359,725)	(168,555)	0	0
14	Education	(830,321)	(264,844)	(129,268)	(108,040)	(328,169)
15	Governor	(1,783,118)	(175,434)	(46,922)	(1,533,904)	(26,858)
16	Health Care					
17	Policy and					
18	Financing	(792,184)	(295,346)	(61,353)	(18,307)	(417,178)
19	Higher Education	(243,542)	(22,344)	(153,346)	(46,629)	(21,223)
20	Human Services	(5,370,380)	(3,551,627)	(195,108)	(770,695)	(852,950)
21	Judicial	(6,145,370)	(6,017,510)	(122,292)	(5,568)	0
22	Labor and					
23	Employment	(1,464,796)	(93,802)	(571,707)	(12,675)	(786,612)
24	Law	(856,574)	(186,297)	(135,120)	(511,331)	(23,826)
25	Legislature	(553,189)	(553,189)	0	0	0
26	Local Affairs	(254,390)	(74,451)	(32,670)	(93,725)	(53,544)
27	Military and					
28	Veterans Affairs	(194,540)	(79,017)	(2,257)	0	(113,266)

	Department	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
1	Natural Resources	(2,171,438)	(341,975)	(1,702,408)	(71,419)	(55,636)
2	Personnel	(480,478)	(200,852)	(19,111)	(260,515)	0
3	Public Health and					
4	Environment	(2,088,291)	(293,015)	(751,338)	(204,509)	(839,429)
5	Public Safety	(2,700,338)	(660,514)	(1,750,615)	(238,959)	(50,250)
6	Regulatory					
7	Agencies	(733,828)	(25,859)	(634,310)	(46,190)	(27,469)
8	Revenue	(1,698,589)	(677,790)	(1,008,632)	(802)	(11,365)
9	State	(200,040)	0	(200,040)	0	0
10	Transportation	(215,593)	0	(215,593)	0	0
11	Treasury	(39,136)	(24,080)	(15,056)	0	0
12	TOTAL	(\$35,662,141)	(\$20,000,000)	(\$8,131,098)	(\$3,923,268)	(\$3,607,775)"

13 Renumber succeeding section accordingly.

PURPOSE: Increases appropriations for the Behavioral Health Care Professional Matching Grant Program in the Department of **Education** by \$20.0 million General Fund. Decreases appropriations by \$35.7 million total funds, including \$20.0 million General Fund, for **all departments** from salary survey, short term disability, amortization equalization disbursement, and supplemental amortization equalization disbursement to reduce the 3.0 percent across-the-board salary survey increase to an estimated 1.55 percent increase.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Education	\$20,000,000	\$0	\$0	\$0	\$20,000,000	0.0
All Departments	(20,000,000)	(8,131,098)	(3,923,268)	(3,607,775)	(35,662,141)	0.0
Total	\$0	(\$8,131,098)	(\$3,923,268)	(\$3,607,775)	(\$15,662,141)	0.0

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