

SENATE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

SB21-025 be amended as follows:

1 Amend printed bill, page 5, after line 24 insert:

2 **"SECTION 3. Appropriation.** (1) For the 2021-22 state fiscal
3 year, \$272,956 is appropriated to the department of health care policy and
4 financing for use by the executive director's office. This appropriation
5 consists of \$253,117 from the general fund and \$19,839 from local funds.
6 To implement this act, the office may use this appropriation as follows:

7 (a) \$59,384 from the general fund for personal services, which
8 amount is based on an assumption that the office will require an
9 additional 1.8 FTE;

10 (b) \$4,450 from the general fund for operating expenses;

11 (c) \$102,963 from the general fund for Medicaid management
12 information system maintenance and projects;

13 (d) \$56,562 from the general fund, which is subject to the "(M)"
14 notation as defined in the annual general appropriation act for the same
15 fiscal year, for Colorado benefits management systems, operating and
16 contract expenses;

17 (e) \$29,758 from the general fund, which is subject to the "(M)"
18 notation as defined in the annual general appropriation act for the same
19 fiscal year, for county administration; and

20 (f) \$19,839 from local funds for county administration.

21 (2) For the 2021-22 state fiscal year, the general assembly
22 anticipates that the department of health care policy and financing will
23 receive \$1,648,336 in federal funds to implement this act. The
24 appropriation in subsection (1) of this section is based on the assumption
25 that the department will receive this amount of federal funds to be used
26 as follows:

27 (a) \$59,384, which amount is subject to the "(I)" notation as
28 defined in the annual general appropriation act for the same fiscal year,
29 for use by the executive director's office for personal services;

30 (b) \$4,450, which amount is subject to the "(I)" notation as defined
31 in the annual general appropriation act for the same fiscal year, for use by
32 the executive director's office for operating expenses;

33 (c) \$926,660, which amount is subject to the "(I)" notation as
34 defined in the annual general appropriation act for the same fiscal year,
35 for Medicaid management information systems maintenance and projects;

36 (d) \$509,052 for Colorado benefits management systems,
37 operating and contract expenses; and

38 (e) \$148,790 for county administration.

39 (3) For the 2021-22 state fiscal year, \$565,614 is appropriated to
40 the office of the governor for use by the office of information technology.

1 This appropriation is from reappropriated funds received from the
2 department of health care policy and financing under subsections (1)(d)
3 and (2)(d) of this section. To implement this act, the office may use this
4 appropriation to provide information technology services for the
5 department of health care policy and financing."

6 Amend the Health and Human Services Committee Report, dated March
7 24, 3021, page 2, line 11, strike "PLAN." and substitute "PLAN, AND, IN
8 CONNECTION THEREWITH, MAKING AN APPROPRIATION.".

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