

HB24-1355 be amended as follows:

1 Amend printed bill, page 34, after line 15 insert:

2 **"SECTION 16. Appropriation - adjustments to 2024 long bill.**

3 (1) To implement this act, the general fund appropriation made in the  
4 annual general appropriation act for the 2024-25 state fiscal year to the  
5 judicial department for use by probation and related services for probation  
6 programs is decreased by \$18,876, and the related FTE is decreased by  
7 0.3 FTE.

8 (2) For the 2024-25 state fiscal year, \$1,430,325 is appropriated  
9 to the judicial department. This appropriation is from the general fund. To  
10 implement this act, the department may use this appropriation as follows:

11 (a) \$223,006 for use by courts administration for general courts  
12 administration, which amount is based on an assumption that the  
13 department will require an additional 3.0 FTE;

14 (b) \$162,390 for use by courts administration for capital outlay;

15 (c) \$615,410 for use by trial courts for trial court programs, which  
16 amount is based on an assumption that the courts will require an  
17 additional 7.0 FTE;

18 (d) \$380,784 for use by the statewide behavioral health liaison for  
19 personal services, which amount is based on an assumption that the  
20 liaison will require an additional 3.5 FTE;

21 (e) \$6,225 for use by the statewide behavioral health liaison for  
22 operating expenses; and

23 (f) \$42,510 for use by the statewide behavioral health liaison for  
24 participant services.

25 (3) For the 2024-25 state fiscal year, \$23,098 is appropriated to  
26 the department of human services for use by the office of behavioral  
27 health. This appropriation is from the general fund and is based on an  
28 assumption that the office will require an additional 0.3 FTE. To  
29 implement this act, the office may use this appropriation for  
30 administration."

31 Renumber succeeding section accordingly.

32 Page 1, line 103, strike "PROGRAM." and substitute "PROGRAM AND  
33 MAKING AND REDUCING AN APPROPRIATION."

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