



ARIZONA HOUSE OF REPRESENTATIVES

Fifty-seventh Legislature
First Regular Session

Senate: APPROP DPA 7-3-0-0 | 3rd Read 18-9-3-0

House: RO DP 3-2-0-0

SB 1510: budget unit; vacant positions; reporting

Sponsor: Senator Finchem, LD 1

Caucus & COW

Overview

Modifies the list of information for the annual report collected from each *budget unit* by the Arizona Department of Administration (ADOA) for submission to the Joint Legislative Budget Committee (JLBC) and the Governor's Office of Strategic Planning and Budgeting (OSPB).

History

By October 1 annually, statute requires ADOA to submit a report to JLBC and OSPB containing information for each budget unit's full-time equivalent (FTE) positions and the total amount of salaries for each budget unit. The report must include information for the prior fiscal year delineated by retirement system, employee tier and fund source. A budget unit is defined as a department, commission, board, institution or other state agency that receives, expends or disburses state monies or incurs state obligations. Excluded are the Arizona Board of Regents (ABOR), universities under ABOR's jurisdiction, and community colleges ([A.R.S. § 41-708](#)).

Provisions

1. Requires ADOA to collect from each budget unit to include in the annual report, a list of all FTE positions that have been vacant at least 150 days. (Sec. 1)
2. Directs each budget unit to eliminate FTE positions each fiscal year that have been vacant more than 150 days, regardless of any other law to the contrary. (Sec. 2)
3. Adjusts the budget unit's allocated FTE positions to reflect the eliminated FTE positions. (Sec. 2)
4. Defines *budget unit* and states that it does not include the Arizona State Department of Corrections, the Department of Public Safety, ABOR, the universities under ABOR and community colleges. (Sec. 2)

☐ Prop 105 (45 votes)

☐ Prop 108 (40 votes)

☐ Emergency (40 votes)

☒ Fiscal Note