

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

SENATE BILL 99

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE OFFICE OF
10 THE GOVERNOR FOR THE FISCAL YEAR ENDING JUNE 30,
11 2013; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE OFFICE OF THE GOVERNOR
15 APPROPRIATION FOR THE 2012-2013 FISCAL
16 YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Office of the Governor for the 2012-2013 fiscal year, the following
24 maximum number of regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2012-2013
30	(1) Q133U	GOV OFC CHIEF LEGAL COUNSEL	1	\$131,876
31	(2) Q123U	GOV OFC EXECUTIVE SECRETARY	1	\$123,720
32	(3) Q022U	GOV OFC SR MANAGEMENT ASSISTANT III	1	\$115,858
33	(4) Q111U	GOV OFC SR MANAGEMENT ASSISTANT II	1	\$109,897
34	(5) Q122U	GOV OFC SR MANAGEMENT ASSISTANT	1	\$104,567
35	(6) Q081U	GOV OFC SR EXECUTIVE ASSISTANT	6	\$93,867
36	(7) Q050U	GOV OFC EXECUTIVE ASSISTANT II	1	\$80,443



1	(8)	Q080U	GOV OFC EXECUTIVE ASSISTANT II	1	\$80,434
2	(9)	Q108U	GOV OFC EXECUTIVE ASSISTANT I	1	\$79,039
3	(10)	Q120U	GOV OFC EXECUTIVE ASSISTANT I	4	\$75,222
4	(11)	Q079U	GOV OFC SPECIAL ASSISTANT III	1	\$75,222
5	(12)	Q068U	GOV OFC MANAGEMENT SPECIALIST II	2	\$75,222
6	(13)	Q078U	GOV OFC SPECIAL ASSISTANT II	5	\$65,774
7	(14)	Q077U	GOV OFC MANAGEMENT SPECIAL ASSIST I	2	\$61,059
8	(15)	Q116U	GOV OFC SECRETARY TO THE GOVERNOR	1	\$56,804
9	(16)	Q048U	GOV OFC MANAGEMENT ASSISTANT I	2	\$55,529
10	(17)	Q121U	GOV OFC MANAGER OFFICER ADMIN	1	\$54,097
11	(18)	Q021U	GOV OFC GRANTS COORDINATOR	1	\$53,022
12	(19)	Q115U	GOV OFC ADMINISTRATIVE ASSISTANT III	5	\$52,060
13	(20)	Q049U	GOV OFC SECRETARY	1	\$49,590
14	(21)	Q118U	GOV OFC MANAGEMENT ASSISTANT I	1	\$47,331
15	(22)	Q117U	GOV OFC ADMINISTRATIVE ASSISTANT I	11	\$46,643
16	(23)	Q076U	GOV OFC ADMINISTRATIVE ASSISTANT	1	\$44,422
17	(24)	Q114U	GOV OFC ADMINISTRATIVE ASSISTANT II	1	\$42,341
18	(25)	Q119U	GOV OFC MANAGEMENT ASSISTANT	2	\$41,922
19	(26)	Q109U	GOV OFC ADMINISTRATIVE ASSISTANT II	3	\$39,616
20	(27)	Q020U	GOV OFC ADMINISTRATIVE ASSISTANT	<u>2</u>	\$36,745
21			MAX. NO. OF EMPLOYEES	60	

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23 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 24 the Office of the Governor for the 2012-2013 fiscal year, the following
 25 maximum number of part-time or temporary employees, to be known as "Extra
 26 Help", payable from funds appropriated herein for such purposes: seven (7)
 27 temporary or part-time employees, when needed, at rates of pay not to exceed
 28 those provided in the Uniform Classification and Compensation Act, or its
 29 successor, or this act for the appropriate classification.

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31 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 32 to the Office of the Governor, to be payable from the State Central Services
 33 Fund, for personal services and operating expenses of the Office of the
 34 Governor for the fiscal year ending June 30, 2013, the following:

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36 ITEM FISCAL YEAR

1	<u>NO.</u>	<u>2012-2013</u>
2	(01) REGULAR SALARIES	\$3,906,868
3	(02) EXTRA HELP	8,789
4	(03) PERSONAL SERVICES MATCHING	1,150,454
5	(04) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	746,706
7	(B) CONF. & TRAVEL	15,200
8	(C) PROF. FEES	14,000
9	(D) CAP. OUTLAY	8,000
10	(E) DATA PROC.	<u>0</u>
11	TOTAL AMOUNT APPROPRIATED	<u><u>\$5,850,017</u></u>

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13 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR
 14 PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISION.
 15 After receiving approval from the Chief Fiscal Officer of the State, and
 16 prior review by the Arkansas Legislative Council, the Agency is authorized to
 17 transfer appropriation from any line item authorized in Section 3
 18 Appropriation - Operations of the Governor's Office in this Act to any other
 19 line item authorized in Section 3.

20 The provisions of this section shall be in effect only from July 1,
 21 ~~2010~~ 2012 through June 30, ~~2011~~ 2013.

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23 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARIES.
 25 In order that exceptionally well-qualified personnel may be recruited and
 26 retained, the Office of the Governor may exceed the maximum salary levels by
 27 no more than twenty percent (20%) for no more than one-third (1/3) of the
 28 positions authorized in the operation appropriation act after receiving
 29 approval from the Arkansas Legislative Council or Joint Budget Committee.

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31 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 32 authorized by this act shall be limited to the appropriation for such agency
 33 and funds made available by law for the support of such appropriations; and
 34 the restrictions of the State Procurement Law, the General Accounting and
 35 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 36 Procedures and Restrictions Act, or their successors, and other fiscal

1 control laws of this State, where applicable, and regulations promulgated by
2 the Department of Finance and Administration, as authorized by law, shall be
3 strictly complied with in disbursement of said funds.

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5 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
6 Assembly that any funds disbursed under the authority of the appropriations
7 contained in this act shall be in compliance with the stated reasons for
8 which this act was adopted, as evidenced by the Agency Requests, Executive
9 Recommendations and Legislative Recommendations contained in the budget
10 manuals prepared by the Department of Finance and Administration, letters, or
11 summarized oral testimony in the official minutes of the Arkansas Legislative
12 Council or Joint Budget Committee which relate to its passage and adoption.

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14 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
15 Assembly, that the Constitution of the State of Arkansas prohibits the
16 appropriation of funds for more than a one (1) year period; that the
17 effectiveness of this Act on July 1, 2012 is essential to the operation of
18 the agency for which the appropriations in this Act are provided, and that in
19 the event of an extension of the legislative session, the delay in the
20 effective date of this Act beyond July 1, 2012 could work irreparable harm
21 upon the proper administration and provision of essential governmental
22 programs. Therefore, an emergency is hereby declared to exist and this Act
23 being necessary for the immediate preservation of the public peace, health
24 and safety shall be in full force and effect from and after July 1, 2012.