

1 State of Arkansas
2 89th General Assembly
3 Regular Session, 2013
4

As Engrossed: S2/13/13

A Bill

SENATE BILL 83

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF
10 VETERANS' AFFAIRS FOR THE FISCAL YEAR ENDING JUNE 30,
11 2014; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE DEPARTMENT OF VETERANS'
15 AFFAIRS APPROPRIATION FOR THE 2013-2014
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Department of Veterans' Affairs for the 2013-2014 fiscal year, the following
24 maximum number of regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2013-2014
30	(1) U008U	ADVA DIRECTOR	1	\$98,616
31	(2) G038C	ADVA ASSISTANT DIRECTOR	1	GRADE C126
32	(3) L008C	NURSING HOME ADMINISTRATOR	1	GRADE C125
33	(4) G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
34	(5) L019C	REGISTERED NURSE COORDINATOR	1	GRADE C123
35	(6) L021C	NURSING HOME ASST ADMIN	1	GRADE C123
36	(7) L027C	REGISTERED NURSE SUPERVISOR	1	GRADE C122



1	(8)	M009C	LICENSED CERTIFIED SOCIAL WORKER	1	GRADE C121
2	(9)	R014C	PERSONNEL MANAGER	1	GRADE C121
3	(10)	L032C	REGISTERED NURSE - HOSPITAL	8	GRADE C121
4	(11)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
5	(12)	G185C	ADVA PROGRAM COORDINATOR	3	GRADE C117
6	(13)	R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
7	(14)	G237C	VETERANS CEMETERY MANAGER	2	GRADE C117
8	(15)	P027C	PUBLIC INFORMATION SPECIALIST	1	GRADE C116
9	(16)	X113C	VETERANS CLAIMS SPECIALIST	9	GRADE C116
10	(17)	C037C	ADMINISTRATIVE ANALYST	2	GRADE C115
11	(18)	A091C	FISCAL SUPPORT ANALYST	2	GRADE C115
12	(19)	S033C	MAINTENANCE SUPERVISOR	3	GRADE C115
13	(20)	C028C	MEDICAL RECORDS SUPERVISOR	1	GRADE C115
14	(21)	R036C	HUMAN RESOURCES SPECIALIST	2	GRADE C113
15	(22)	L069C	LICENSED PRACTICAL NURSE	18	GRADE C113
16	(23)	S046C	MAINTENANCE TECHNICIAN	4	GRADE C113
17	(24)	T072C	SECURITY OFFICER SUPERVISOR	1	GRADE C113
18	(25)	C056C	ADMINISTRATIVE SPECIALIST III	4	GRADE C112
19	(26)	M076C	RECREATIONAL ACTIVITY LEADER II	2	GRADE C111
20	(27)	T084C	PUBLIC SAFETY SECURITY OFFICER	4	GRADE C110
21	(28)	V025C	WAREHOUSE SPECIALIST	1	GRADE C110
22	(29)	C073C	ADMINISTRATIVE SPECIALIST II	3	GRADE C109
23	(30)	L082C	CERTIFIED NURSING ASSISTANT	61	GRADE C109
24	(31)	S060C	HEAVY EQUIPMENT OPERATOR	4	GRADE C109
25	(32)	M082C	RECREATIONAL ACTIVITY LEADER I	1	GRADE C109
26	(33)	V027C	INVENTORY CONTROL TECHNICIAN	1	GRADE C108
27	(34)	S084C	INSTITUTIONAL SERVICES SUPERVISOR	1	GRADE C104
28	(35)	S087C	INSTITUTIONAL SERVICES ASSISTANT	<u>11</u>	GRADE C103
29			MAX. NO. OF EMPLOYEES	<i>160</i>	

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31 SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby
 32 appropriated, to the Department of Veterans' Affairs, to be payable from the
 33 Miscellaneous Agencies Fund Account, for personal services and operating
 34 expenses of the Department of Veterans' Affairs - State Operations for the
 35 fiscal year ending June 30, 2014, the following:

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1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2013-2014</u>
3	(01) REGULAR SALARIES	\$1,110,683
4	(02) PERSONAL SERVICES MATCHING	404,873
5	(03) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	67,444
7	(B) CONF. & TRAVEL	2,950
8	(C) PROF. FEES	0
9	(D) CAP. OUTLAY	0
10	(E) DATA PROC.	0
11	(04) AID TO COUNTY VETERANS' SERVICE	
12	OFFICES	<u>283,500</u>
13	TOTAL AMOUNT APPROPRIATED	<u>\$1,869,450</u>

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15 SECTION 3. EXTRA HELP - VETERANS' HOME - FAYETTEVILLE. There is hereby
16 authorized, for the Department of Veterans' Affairs - Veterans' Home -
17 Fayetteville for the 2013-2014 fiscal year, the following maximum number of
18 part-time or temporary employees, to be known as "Extra Help", payable from
19 funds appropriated herein for such purposes: seven (7) temporary or part-
20 time employees, when needed, at rates of pay not to exceed those provided in
21 the Uniform Classification and Compensation Act, or its successor, or this
22 act for the appropriate classification.

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24 SECTION 4. APPROPRIATION - VETERANS' HOME - FAYETTEVILLE. There is
25 hereby appropriated, to the Department of Veterans' Affairs, to be payable
26 from the cash fund deposited in the State Treasury as determined by the Chief
27 Fiscal Officer of the State, for personal services and operating expenses of
28 the Department of Veterans' Affairs - Veterans' Home - Fayetteville for the
29 fiscal year ending June 30, 2014, the following:

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31	ITEM	FISCAL YEAR
32	<u>NO.</u>	<u>2013-2014</u>
33	(01) REGULAR SALARIES	\$3,297,434
34	(02) EXTRA HELP	40,000
35	(03) PERSONAL SERVICES MATCHING	1,364,100
36	(04) OVERTIME	40,000

1	(05) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	1,774,538
3	(B) CONF. & TRAVEL	5,250
4	(C) PROF. FEES	200,000
5	(D) CAP. OUTLAY	53,215
6	(E) DATA PROC.	0
7	(06) REFUNDS/REIMBURSEMENTS	<u>475,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$7,249,537</u></u>

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10 SECTION 5. APPROPRIATION - VETERANS' CEMETERIES - STATE. There is
 11 hereby appropriated, to the Department of Veterans' Affairs, to be payable
 12 from the Miscellaneous Agencies Fund Account, for personal services and
 13 operating expenses of the Department of Veterans' Affairs - Veterans'
 14 Cemeteries - State for the fiscal year ending June 30, 2014, the following:

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16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2013-2014</u>
18	(01) REGULAR SALARIES	\$430,021
19	(02) PERSONAL SERVICES MATCHING	176,188
20	(03) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	106,150
22	(B) CONF. & TRAVEL	3,000
23	(C) PROF. FEES	0
24	(D) CAP. OUTLAY	0
25	(E) DATA PROC.	<u>0</u>
26	TOTAL AMOUNT APPROPRIATED	<u><u>\$715,359</u></u>

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28 SECTION 6. APPROPRIATION - VETERANS' CEMETERIES - CASH. There is
 29 hereby appropriated, to the Department of Veterans' Affairs, to be payable
 30 from the cash fund deposited in the State Treasury as determined by the Chief
 31 Fiscal Officer of the State, for operating expenses of the Department of
 32 Veterans' Affairs - Veterans' Cemeteries - Cash for the fiscal year ending
 33 June 30, 2014, the following:

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35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2013-2014</u>

1	(01) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	\$10,000
3	(B) CONF. & TRAVEL	5,000
4	(C) PROF. FEES	0
5	(D) CAP. OUTLAY	130,000
6	(E) DATA PROC.	<u>0</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$145,000</u>

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9 SECTION 7. APPROPRIATION - MILITARY FUNERAL HONORS PROGRAM. There is
 10 hereby appropriated, to the Department of Veterans' Affairs, to be payable
 11 from the Military Funeral Honors Fund, for operating expenses of the
 12 Department of Veterans' Affairs - Military Funeral Honors Program for the
 13 fiscal year ending June 30, 2014, the following:

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15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2013-2014</u>
17	(01) MILITARY FUNERAL HONORS EXPENSES	<u>\$100,000</u>

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19 SECTION 8. APPROPRIATION - NLR CEMETERY - FEDERAL. There is hereby
 20 appropriated, to the Department of Veterans' Affairs, to be payable from the
 21 federal funds as designated by the Chief Fiscal Officer of the State, for
 22 construction, maintenance and operating expenses of the Department of
 23 Veterans' Affairs - NLR Cemetery - Federal for the fiscal year ending June
 24 30, 2014, the following:

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26	ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2013-2014</u>
28	(01) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	\$408,494
30	(B) CONF. & TRAVEL	0
31	(C) PROF. FEES	41,039
32	(D) CAP. OUTLAY	0
33	(E) DATA PROC.	0
34	(02) CONSTRUCTION	<u>689,529</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$1,139,062</u>

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1 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRAINING
3 CONFERENCES. The funds appropriated herein for Aid to County Veterans'
4 Service Offices may also be used by the Department of Veterans' Affairs to
5 pay expenses of County Veterans' Service Officers for attending regional or
6 statewide training conferences approved by the Department of Veterans'
7 Affairs and designed to provide better trained and qualified Veterans'
8 Service Officers in the various counties. Any such expenses paid by the
9 Department of Veterans' Affairs from funds appropriated herein shall be on
10 the same reimbursement basis as the reimbursement of state employees for
11 expenses incurred in attending their official business. Provided, no County
12 Veterans' Service Officer shall be entitled to receive reimbursement for
13 expenses incurred in attending more than two (2) approved conferences per
14 year.

15 The provisions of this section shall be in effect only from July 1, ~~2012~~
16 2013 through June 30, ~~2013~~ 2014.

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18 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
20 LIABILITY INSURANCE APPROPRIATION RESTRICTION. In no event shall the
21 Department of Veterans' Affairs expend or transfer any appropriation or funds
22 for the purchase of malpractice liability insurance for the benefit of a non-
23 governmental entity.

24 The provisions of this section shall be in effect only from July 1, ~~2012~~
25 2013 through June 30, ~~2013~~ 2014.

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27 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
28 authorized by this act shall be limited to the appropriation for such agency
29 and funds made available by law for the support of such appropriations; and
30 the restrictions of the State Procurement Law, the General Accounting and
31 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
32 Procedures and Restrictions Act, or their successors, and other fiscal
33 control laws of this State, where applicable, and regulations promulgated by
34 the Department of Finance and Administration, as authorized by law, shall be
35 strictly complied with in disbursement of said funds.

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1 SECTION 12. LEGISLATIVE INTENT. It is the intent of the General
2 Assembly that any funds disbursed under the authority of the appropriations
3 contained in this act shall be in compliance with the stated reasons for
4 which this act was adopted, as evidenced by the Agency Requests, Executive
5 Recommendations and Legislative Recommendations contained in the budget
6 manuals prepared by the Department of Finance and Administration, letters, or
7 summarized oral testimony in the official minutes of the Arkansas Legislative
8 Council or Joint Budget Committee which relate to its passage and adoption.
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10 SECTION 13. EMERGENCY CLAUSE. It is found and determined by the
11 General Assembly, that the Constitution of the State of Arkansas prohibits
12 the appropriation of funds for more than a one (1) year period; that the
13 effectiveness of this Act on July 1, 2013 is essential to the operation of
14 the agency for which the appropriations in this Act are provided, and that in
15 the event of an extension of the legislative session, the delay in the
16 effective date of this Act beyond July 1, 2013 could work irreparable harm
17 upon the proper administration and provision of essential governmental
18 programs. Therefore, an emergency is hereby declared to exist and this Act
19 being necessary for the immediate preservation of the public peace, health
20 and safety shall be in full force and effect from and after July 1, 2013.
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22 */s/Joint Budget Committee*
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