

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

SENATE BILL 78

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE SOUTHEAST
10 ARKANSAS COLLEGE FOR THE FISCAL YEAR ENDING JUNE
11 30, 2013; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE SOUTHEAST ARKANSAS COLLEGE
15 APPROPRIATION FOR THE 2012-2013 FISCAL
16 YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Southeast Arkansas College for the 2012-2013 fiscal year, the
24 following maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2012-2013
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(001)	President, SEAC	1	\$141,461
(002)	Chief Academic Officer	1	\$113,540
(003)	Chief Fiscal Officer	1	\$106,472
(004)	Chief Student Officer	1	\$106,472
(005)	Chief Development Officer	1	\$106,472



1	(006)	Dir of Institutional Research	1	\$90,212
2	(007)	Director of Workforce Development	1	\$88,235
3	(008)	Counselor	2	\$86,661
4	(009)	Registrar	1	\$83,086
5	(010)	Director of Financial Aid	1	\$82,921
6	(011)	Dir. of Planning & Assessment	1	\$82,182
7	(012)	Executive Asst./Quality Mgmt. Coord.	1	\$81,822
8	(013)	Director of Computer Services	1	\$81,535
9	(014)	Coordinator of Admin. Computing	1	\$81,535
10	(015)	Controller	1	\$79,642
11	(016)	Business Manager	1	\$79,642
12	(017)	Director of Physical Plant	1	\$76,870
13	(018)	Dir. of Admissions & Enrollment Mgmt.	1	\$75,749
14	(019)	Coord. Of Student Recruitment	1	\$75,687
15	(020)	Coord. of Grants and Special Programs	1	\$71,852
16		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>CLASSIFIED POSITIONS</u>		
18	(021)	Information Technology Manager	1	GRADE C120
19	(022)	Computer Support Specialist	2	GRADE C119
20	(023)	Education Counselor	1	GRADE C119
21	(024)	Network Support Analyst	2	GRADE C118
22	(025)	Assistant Dir of Financial Aid	1	GRADE C117
23	(026)	Accountant I	1	GRADE C116
24	(027)	Assistant Registrar	1	GRADE C115
25	(028)	Computer Support Technician	2	GRADE C115
26	(029)	Administrative Analyst	1	GRADE C115
27	(030)	Fiscal Support Analyst	1	GRADE C115
28	(031)	Maintenance Supervisor	1	GRADE C115
29	(032)	Purchasing Specialist	1	GRADE C115
30	(033)	Career Planning & Placement Spec.	1	GRADE C114
31	(034)	Financial Aid Specialist	2	GRADE C113
32	(035)	Human Resources Specialist	1	GRADE C113
33	(036)	Student Recruitment Specialist	1	GRADE C113
34	(037)	Administrative Specialist III	2	GRADE C112
35	(038)	Fiscal Support Specialist	1	GRADE C112
36	(039)	Maintenance Specialist	1	GRADE C112

1	(040)	Payroll Technician	1	GRADE C112
2	(041)	Administrative Specialist II	6	GRADE C109
3	(042)	Library Technician	2	GRADE C109
4	(043)	Cashier	2	GRADE C108
5	(044)	Fiscal Support Technician	1	GRADE C108
6	(045)	Maintenance Assistant	3	GRADE C108
7	(046)	Library Support Assistant	1	GRADE C107
8	(047)	Administrative Specialist I	7	GRADE C106
9	(048)	Shipping & Receiving Clerk	1	GRADE C105
10	(049)	Institutional Services Supervisor	1	GRADE C104
11	(050)	Institutional Services Assistant	7	GRADE C103
12		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
13		<u>ACADEMIC POSITIONS</u>		
14	(051)	Division Chairperson/Dean	4	\$99,366
15	(052)	Librarian	1	\$90,212
16	(053)	Instructor/Coord. Nurs & Allied Hlth	1	\$81,765
17	(054)	Special Instructor	10	\$75,687
18	(055)	Assistant Librarian	1	\$56,182
19		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>ACADEMIC POSITIONS</u>		
21	(056)	Faculty	67	\$75,687
22	(057)	Part-Time Faculty	<u>195</u>	\$38,092
23		MAX. NO. OF EMPLOYEES	356	

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25 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

26 the Southeast Arkansas College for the 2012-2013 fiscal year, the following

27 maximum number of part-time or temporary employees, to be known as "Extra

28 Help", payable from funds appropriated herein for such purposes: two hundred

29 (200) temporary or part-time employees, when needed, at rates of pay not to

30 exceed those provided in the Uniform Classification and Compensation Act, or

31 its successor, or this act for the appropriate classification.

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33 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

34 appropriated, to the Southeast Arkansas College, to be payable from the

35 Southeast Arkansas College Fund, for personal services and operating expenses

36 of the Southeast Arkansas College for the fiscal year ending June 30, 2013,

1 the following:

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3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2012-2013</u>
5 (01) REGULAR SALARIES	\$5,250,000
6 (02) EXTRA HELP	950,000
7 (03) PERSONAL SERV MATCHING	922,564
8 (04) MAINT. & GEN. OPERATION	
9 (A) OPER. EXPENSE	750,100
10 (B) CONF. & TRAVEL	0
11 (C) PROF. FEES	0
12 (D) CAP. OUTLAY	0
13 (E) DATA PROC.	<u>0</u>
14 TOTAL AMOUNT APPROPRIATED	<u><u>\$7,872,664</u></u>

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16 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 17 to the Southeast Arkansas College, to be payable from cash funds as defined
 18 by Arkansas Code 19-4-801 of the Southeast Arkansas College, for personal
 19 services and operating expenses of the Southeast Arkansas College for the
 20 fiscal year ending June 30, 2013, the following:

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22 ITEM	FISCAL YEAR
23 <u>NO.</u>	<u>2012-2013</u>
24 (01) REGULAR SALARIES	\$1,632,320
25 (02) EXTRA HELP	1,000,000
26 (03) PERSONAL SERV MATCHING	718,332
27 (04) MAINT. & GEN. OPERATION	
28 (A) OPER. EXPENSE	7,000,000
29 (B) CONF. & TRAVEL	400,000
30 (C) PROF. FEES	922,400
31 (D) CAP. OUTLAY	5,376,948
32 (E) DATA PROC.	0
33 (05) CAPITAL IMPROVEMENTS	14,000,000
34 (06) FUND TRANS/REFUND/ INVESTMENTS	1,200,000
35 (07) OVERTIME	<u>200,000</u>
36 TOTAL AMOUNT APPROPRIATED	<u><u>\$32,450,000</u></u>

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2 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
3 authorized by this act shall be limited to the appropriation for such agency
4 and funds made available by law for the support of such appropriations; and
5 the restrictions of the State Procurement Law, the General Accounting and
6 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
7 Procedures and Restrictions Act, the Higher Education Expenditures
8 Restrictions Act, or their successors, and other fiscal control laws of this
9 State, where applicable, and regulations promulgated by the Department of
10 Finance and Administration, as authorized by law, shall be strictly complied
11 with in disbursement of said funds.
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13 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
14 Assembly that any funds disbursed under the authority of the appropriations
15 contained in this act shall be in compliance with the stated reasons for
16 which this act was adopted, as evidenced by the Agency Requests, Executive
17 Recommendations and Legislative Recommendations contained in the budget
18 manuals prepared by the Department of Finance and Administration, letters, or
19 summarized oral testimony in the official minutes of the Arkansas Legislative
20 Council or Joint Budget Committee which relate to its passage and adoption.
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22 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
23 Assembly, that the Constitution of the State of Arkansas prohibits the
24 appropriation of funds for more than a one (1) year period; that the
25 effectiveness of this Act on July 1, 2012 is essential to the operation of
26 the agency for which the appropriations in this Act are provided, and that in
27 the event of an extension of the legislative session, the delay in the
28 effective date of this Act beyond July 1, 2012 could work irreparable harm
29 upon the proper administration and provision of essential governmental
30 programs. Therefore, an emergency is hereby declared to exist and this Act
31 being necessary for the immediate preservation of the public peace, health
32 and safety shall be in full force and effect from and after July 1, 2012.
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